

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Anaconda-Deer Lodge County

Department of CommerceReport Period May_09

Project ID: 650181SFF09007				Project Name: Anaconda Elem				Project Category: Education				Sub Class: 785W2											
Project Abstract: NA																							
NA		Scheduled		NA		0		Anaconda Elem		NA		NA		0 School Facilities		1							
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$101,182.00		\$101,182.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$101,182.00		\$101,182.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09008				Project Name: Anaconda H S				Project Category: Education				Sub Class: 785W2											
Project Abstract: NA																							
NA		Scheduled		NA		0		Anaconda H S		NA		NA		0 School Facilities		1							
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,435.00		\$49,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,435.00		\$49,435.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09003				Project Name: Anaconda-Deer Lodge				Project Category: Transportation/Infrastructure				Sub Class: 730W4											
Project Abstract: Anaconda-Deer Lodge																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$140,948.00		\$0.00		\$140,948.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$140,948.00		\$0.00		\$140,948.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160CP09013				Project Name: Deer Lodge				Project Category: Transportation/Infrastructure				Sub Class: 730W3											
Project Abstract: Street Light Renovation																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$127,530.00		\$0.00		\$127,530.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$127,530.00		\$0.00		\$127,530.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$268,478.00		\$150,617.00		\$419,095.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Department of TransportationReport Period MAY_09

Project ID: 540109012131		Project Name: CLARK FORK-2 KM E WARM SPR		Project Category: Transportation/Infrastructure		Sub Class: 450W1							
Project Abstract: Replace existing structure over the Clark Fork, 2 KM East of Warm Springs													
NA		Not Scheduled		NA		0		No District Selected		NA		NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_10			
\$600,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$600,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs				Report Period Apr_09									
Project ID: 670130R10116		Project Name: Vault Mod-SW-Anaconda			Project Category: Public Safety			Sub Class: 825W4					
Project Abstract: This project will modify existing weapons vaults in armories statewide that do not meet present National Guard Bureau-Army Regulations. These modifications will include the installation of 1/4" plate steel to the interior walls, ceilings and floors of the													
NA		Scheduled		Anaconda	0	No District Selected			NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11													
\$220,838.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,838.00		\$2,512.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,512.00	
\$220,838.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,838.00		\$2,512.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,512.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09													
\$1,096,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,096,036.00		\$23,811.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,811.00	
\$1,096,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,096,036.00		\$23,811.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,811.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_10													
\$195,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$195,925.00		\$56,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$56,900.00	
\$195,925.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$195,925.00		\$56,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$56,900.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Jun_11													
\$179,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$179,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$179,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$179,611.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND								
Project Abstract: Benefit Payments for TRA																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11						
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10						
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10						
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY								
Project Abstract: Workforce Investment Act Youth Training																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,933,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,933,564.00	\$83,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,223.00	

Long Range Building				Report Period May_09										
Project ID: 610700014		Project Name: Reno/Add to Spratt Building			Project Category: Transportation/Infrastructure				Sub Class: CW902					
Project Abstract: Reconfigure existing space and add office space to better serve the treatment program housed in the Spratt Building at MT State Hospital.														
NA		Not Scheduled		Warm Springs		59756		No District Selected		NA		NA		
												0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00	\$0.00	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00	\$0.00	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,640,000.00	\$0.00	\$1,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Office of Public Instruction						Report Period May_09													
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: TBDDD									
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																			
Subgrant		Scheduled		NA		0		Dillon Elem		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$101,066.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$101,066.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Lima K-12 Schools		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$41,032.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$41,032.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Wise River Elem		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$8,982.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,982.00		\$0.00		\$0.00		\$0.00	
\$151,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$151,080.00		\$0.00		\$0.00		\$0.00	

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\$151,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$12,749.00		\$0.00		\$0.00		\$525.00		\$0.00		\$0.00		\$13,274.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$12,749.00		\$0.00		\$0.00		\$525.00		\$0.00		\$0.00		\$13,274.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000006		Project Name: Food Distr Pgr on Indian Res				Project Category: Health and Human Services				Sub Class: 855WD															
Project Abstract: These funds could be used to provide and administer food distribution programs on American Indian reservations as well as to help reservations acquire useful equipment for their storage/distribution centers.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$154,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$154,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$154,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$154,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services				Sub Class: undet															
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$1,614,442.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,614,442.00		\$443,457.00		\$0.00		\$0.00		\$0.00		\$0.00		\$443,457.00	
\$1,614,442.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,614,442.00		\$443,457.00		\$0.00		\$0.00		\$0.00		\$0.00		\$443,457.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services				Sub Class: 855WF															
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$329,027.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$329,027.00		\$19,766.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,766.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$329,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,027.00	\$19,766.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,766.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,377,962.00	\$0.00	\$0.00	\$525.00	\$0.00	\$0.00	\$2,378,487.00	\$463,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$463,223.00	

Totals for Anaconda-Deer Lodge County

\$5,137,606.00	\$0.00	\$0.00	\$525.00	\$1,908,478.00	\$150,617.00	\$7,197,226.00	\$546,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,446.00
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Beaverhead County

Commissioner of Higher Ed

Report Period May_09

Project ID: 510200000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM					
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds														
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Western			Scheduled	Dillion	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System														
Stabilization funding for University of Montana, Western			Scheduled	Dillion	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000001			Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280HW					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Western			Scheduled	Dillion	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$342,996.00	\$0.00	\$139,629.00	\$0.00	\$482,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$342,996.00	\$0.00	\$139,629.00	\$0.00	\$482,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$342,996.00	\$0.00	\$139,629.00	\$0.00	\$482,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650160CP09002		Project Name: Beaverhead			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Courthouse Repair			NA	Scheduled	NA	0	No District Selected	NA		NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$197,687.00	\$0.00	\$197,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$197,687.00	\$0.00	\$197,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09024		Project Name: Beaverhead County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Beaverhead County H	NA		NA	0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,333.00	\$44,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,333.00	\$44,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09035		Project Name: Dillon			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Dillon			NA	Scheduled	NA	0	No District Selected	NA		NA	0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$77,015.00	\$0.00	\$77,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09121		Project Name: Dillon Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Dillon Elem	NA		NA	0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,031.00	\$77,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,031.00	\$77,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09178		Project Name: Grant Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Grant Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09215		Project Name: Jackson Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Jackson Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09076		Project Name: Lima			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Lima														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,794.00	\$11,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09241		Project Name: Lima K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Lima K-12 Schools	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,842.00	\$22,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,842.00	\$22,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09274		Project Name: Montana Youth Challenge			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09328		Project Name: Reichle Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Reichle Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09432		Project Name: Wisdom Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA		Scheduled		NA	0	Wisdom Elem		NA	NA		0		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09433		Project Name: Wise River Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA		Scheduled		NA	0	Wise River Elem		NA	NA		0		School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$286,496.00	\$167,837.00	\$454,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment			Sub Class: 435W1								
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.															
Wisdom Sludge Removal - secondary treatment.		Not Scheduled		Wisdom		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$262,500.00		\$0.00		\$0.00		\$241,500.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$262,500.00		\$0.00		\$0.00		\$241,500.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$262,500.00		\$0.00		\$0.00		\$241,500.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000014				Project Name: Beaverhead CD				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: Big Hole Spring Creek Kalsta Spring Creek																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$97,485.00		\$0.00		\$97,485.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$97,485.00		\$0.00		\$97,485.00		\$0.00		\$0.00	

Project ID: 5706000029				Project Name: East Bench Irrigation District				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: EBID Sweetwater Seepage Area Canal Lining																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$197,485.00	\$0.00	\$197,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF													
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11											
\$142,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$142,484.00		\$558.00		\$0.00		\$0.00		\$0.00		\$558.00	
\$142,484.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$142,484.00		\$558.00		\$0.00		\$0.00		\$0.00		\$558.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB													
Project Abstract: Benefit Payments for EUC																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09											
\$707,160.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$707,160.00		\$19,243.00		\$0.00		\$0.00		\$0.00		\$19,243.00	
\$707,160.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$707,160.00		\$19,243.00		\$0.00		\$0.00		\$0.00		\$19,243.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC													
Project Abstract: Benefit Payments for FAC																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_10											
\$126,410.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$126,410.00		\$49,675.00		\$0.00		\$0.00		\$0.00		\$49,675.00	
\$126,410.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$126,410.00		\$49,675.00		\$0.00		\$0.00		\$0.00		\$49,675.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE													
Project Abstract: Benefit Payments for UI Modernization																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Jun_11											
\$115,884.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,884.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$115,884.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,884.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND													
Project Abstract: Benefit Payments for TRA																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Aug_09					Estimated Completion Date: Jun_11											
\$90,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$90,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10					
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10					
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY								
Project Abstract: Workforce Investment Act Youth Training																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP								
Project Abstract: State Employment Service and Remployment Grants																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,301,222.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,301,222.00	\$69,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,476.00

Long Range Building

Report Period May_09

Project ID: 610700013		Project Name: Renovate Main Hall Phase 2		Project Category: Education		Sub Class: BW904																	
Project Abstract: Construct the second phase of major repairs and improvements at Main Hall, located at UM-Western's Dillon campus. This phase includes upgrades and improvements to this historic building's seismic, ADA, ventilation, emergency, mechanical, electrical and plumbing systems.																							
NA		Not Scheduled		Dillon		59725		No District Selected		NA		NA		0		School Facilities		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Sep_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$6,000,000.00		\$0.00		\$6,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$6,000,000.00		\$0.00		\$6,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$6,000,000.00		\$0.00		\$6,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Scheduled		NA		0		Hardin Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$522,589.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$522,589.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Lodge Grass Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$106,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$106,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Wyola Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$20,299.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,299.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$649,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$649,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Scheduled		NA		0		Hardin Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$18,066.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,066.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Scheduled	NA	0	Lodge Grass Elem	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Wyola Elem	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$22,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,325.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
	Subgrant		Scheduled	NA	0	Hardin Elem	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$886,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$886,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Hardin H S	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$269,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Lodge Grass Elem	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$190,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Lodge Grass H S	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$119,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Wyola Elem	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$64,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Plenty Coups H S	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$61,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Pryor Elem	NA		NA		0	NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$14,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,606,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Scheduled	NA	0	Hardin Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,283,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,283,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet														
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$81,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$81,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$81,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$81,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB														
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$23,250.00		\$0.00		\$0.00		\$957.00		\$0.00		\$0.00		\$24,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$23,250.00		\$0.00		\$0.00		\$957.00		\$0.00		\$0.00		\$24,207.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet														
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$2,619,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,619,575.00		\$719,549.00		\$0.00		\$0.00		\$0.00		\$719,549.00	
\$2,619,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,619,575.00		\$719,549.00		\$0.00		\$0.00		\$0.00		\$719,549.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF														
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$1,692,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692,548.00	\$101,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,681.00
\$1,692,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,692,548.00	\$101,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,681.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$136,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$136,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,591,076.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$4,592,033.00	\$821,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$821,230.00

Totals for Beaverhead County

\$8,438,251.00	\$0.00	\$342,996.00	\$242,457.00	\$6,623,610.00	\$167,837.00	\$15,815,151.00	\$890,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$890,706.00
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Big Horn County

Commissioner of Higher Ed				Report Period May_09									
Project ID: 510200000000005				Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1			
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Little Big Horn College to help offset costs related to non-native/non-beneficiary student enrollment.				Scheduled	NA	0	No District Selected	NA	NA	0	Students	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$19,820.00	\$0.00	\$19,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce			Report Period May_09				
Project ID: 650160CP09003		Project Name: Big Horn		Project Category: Transportation/Infrastructure		Sub Class: 730W3	
Project Abstract: Little Horn Road Reconstruction							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$192,702.00	\$0.00	\$192,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09057		Project Name: Hardin			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Hardin														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$66,456.00	\$0.00	\$66,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09188		Project Name: Hardin Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Hardin Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,047.00	\$178,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,047.00	\$178,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09189		Project Name: Hardin H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Hardin H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,959.00	\$66,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,959.00	\$66,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09078		Project Name: Lodge Grass			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Lodge Grass														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$14,897.00	\$0.00	\$14,897.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09247		Project Name: Lodge Grass Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Lodge Grass Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,241.00	\$31,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,241.00	\$31,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09248		Project Name: Lodge Grass H S				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Lodge Grass H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,863.00	\$20,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,863.00	\$20,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09305		Project Name: Plenty Coups H S				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Plenty Coups H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,169.00	\$13,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09319		Project Name: Pryor Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Pryor Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,186.00	\$15,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,186.00	\$15,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09371		Project Name: Spring Creek Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Spring Creek Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09438		Project Name: Wyola Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Wyola Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,413.00	\$16,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,413.00	\$16,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$274,055.00	\$343,453.00	\$617,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Department of Transportation		Report Period MAY_09	
Project ID: 540100909098	Project Name: BIG HORN COUNTY LINE-EAST	Project Category: Transportation/Infrastructure	Sub Class: 450W1
Project Abstract: 13.3 mile full width overlay of I 90. Ramps will be cold milled and overlaid. The rest area parking lot will be crack sealed and s&c.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Active		NA	0	No District Selected		PRINCE INC			PO BOX 440,FORSYTH,MT, 59327-0		7936247	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Oct_09					
\$7,936,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,936,247.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.00			
\$7,936,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,936,247.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.00			
Project ID: 540100371033		Project Name: BUSBY-NE			Project Category: Transportation/Infrastructure			Sub Class: 450W1								
Project Abstract: Mill and fill 5.5 miles of US 212 in Big Horn County and within the Northern Cheyenne Reservation.																
NA			Active		NA	0	No District Selected		NA			0		NA	0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Oct_09					
\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,004,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$9,941,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,941,047.00	\$5,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,265.00			

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment				Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Hardin collection - major sewer syatem rehabilitation.			Not Scheduled	Hardin	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv				Report Period May_09									
Project ID: 5706000015		Project Name: Big Horn CD			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Water Reservations Efficiencies													
NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$0.00	\$33,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$33,706.00	\$0.00	\$33,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000033		Project Name: Hardin, City of			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Hardin WW System Improvements													
NA		Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$133,706.00	\$0.00	\$133,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry							Report Period May_09						
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Benefit Payments for EB													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.00	\$9,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.00
\$346,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$346,354.00	\$9,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,344.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.00	\$66,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,815.00
\$1,718,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,718,981.00	\$66,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,815.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$307,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,281.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,450.00
\$307,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$307,281.00	\$77,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,450.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR				
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	
\$22,353.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,353.00	\$313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00	
\$45,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,074.00	\$373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,064,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,064,949.00	\$154,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,295.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Scheduled		NA		0		Bear Paw Cooperative		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$821,086.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$821,086.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$821,086.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$821,086.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Scheduled		NA		0		Bear Paw Cooperative		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$28,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$28,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,817.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Scheduled		NA		0		Harlem H S		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$95,551.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$95,551.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Hays-Lodge Pole K-12		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$67,956.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$67,956.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Turner Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$34,143.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,143.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Zurich Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$21,227.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,227.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Turner H S	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$21,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Chinook Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$11,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Chinook H S	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Harlem Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$263,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$518,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,368,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$2,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$2,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$60,844.00		\$0.00		\$0.00		\$2,504.00		\$0.00		\$0.00		\$63,348.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$60,844.00		\$0.00		\$0.00		\$2,504.00		\$0.00		\$0.00		\$63,348.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$1,345,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,471.00	\$369,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,576.00	
\$1,345,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,345,471.00	\$369,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,576.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$680,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,543.00	\$40,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,884.00	
\$680,543.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$680,543.00	\$40,884.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,884.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$559,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$918,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,567,758.00	\$0.00	\$0.00	\$2,504.00	\$0.00	\$0.00	\$3,570,262.00	\$410,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,460.00	

Totals for Big Horn County

\$18,333,144.00	\$0.00	\$0.00	\$361,804.00	\$427,581.00	\$343,453.00	\$19,465,982.00	\$570,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,020.00
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Blaine County

Commissioner of Higher Ed				Report Period May_09									
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Project ID: 510200000000005			Project Name: Tribal College Assistance			Project Category: Education		Sub Class: 281W1					
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Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Support is provided to continue current levels of funding for Fort Belknap College to help offset costs related to non-native/non-beneficiary student enrollment.		Scheduled	NA	0		No District Selected	NA		NA	0	Students		0
	Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650181SFF09022				Project Name: Bear Paw Cooperative				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																									
NA		Scheduled		NA		0		Bear Paw Cooperative		NA		NA		0 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,571.00		\$14,571.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,571.00		\$14,571.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09023				Project Name: Bear Paw Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																									
NA		Scheduled		NA		0		Bear Paw Elem		NA		NA		0 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,635.00		\$1,635.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,635.00		\$1,635.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160CP09004				Project Name: Blaine				Project Category: Transportation/Infrastructure				Sub Class: 730W3													
Project Abstract: County Building Improvements																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$185,123.00		\$0.00		\$185,123.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$185,123.00		\$0.00		\$185,123.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09022				Project Name: Chinook				Project Category: Transportation/Infrastructure				Sub Class: 730W4													
Project Abstract: Chinook																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual								Estimated Start Date: NA								Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$31,298.00		\$0.00		\$31,298.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$31,298.00		\$0.00		\$31,298.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09078				Project Name: Chinook Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Chinook Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.00	\$30,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,048.00	\$30,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09079		Project Name: Chinook H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Chinook H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,174.00	\$19,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,174.00	\$19,174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09086		Project Name: Cleveland Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Cleveland Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,635.00	\$1,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09058		Project Name: Harlem			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Harlem														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,775.00	\$0.00	\$20,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09190		Project Name: Harlem Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Harlem Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,797.00	\$69,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,797.00	\$69,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09191		Project Name: Harlem H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Harlem H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,474.00	\$30,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,474.00	\$30,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09198		Project Name: Hays-Lodge Pole K-12 Schls			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Hays-Lodge Pole K-12	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,031.00	\$52,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,031.00	\$52,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09281		Project Name: North Harlem Colony Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	North Harlem Colony El	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,640.00	\$1,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09403		Project Name: Turner Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Turner Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.00	\$9,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,159.00	\$9,159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09404		Project Name: Turner H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Turner H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,682.00	\$9,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,682.00	\$9,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09442		Project Name: Zurich Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Zurich Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,333.00	\$6,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$237,196.00	\$246,179.00	\$483,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation

Report Period MAY_09

Project ID: 540109003032		Project Name: MILK RIVER-E OF HARLEM			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Bridge & Approach Replacement without added Capacity													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		DICK ANDERSON CONST I 4610 TRI-HILL FRONTAGE RD,GREA			2402036	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: May_10			
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	
\$2,402,036.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,402,036.00	\$818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce			Sub Class: 795NF								
Project Abstract: Benefit Payments for EB																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11						
\$78,354.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$78,354.00		\$0.00		\$0.00	
\$78,354.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$78,354.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB								
Project Abstract: Benefit Payments for EUC																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09						
\$388,876.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$388,876.00		\$27,399.00		\$0.00	
\$388,876.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$388,876.00		\$27,399.00		\$0.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC								
Project Abstract: Benefit Payments for FAC																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10						
\$69,515.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$69,515.00		\$20,100.00		\$0.00	
\$69,515.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$69,515.00		\$20,100.00		\$0.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11						
\$63,726.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$63,726.00		\$0.00		\$0.00	
\$63,726.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$63,726.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce			Sub Class: 795ND								
Project Abstract: Benefit Payments for TRA																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,915.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	
\$15,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,157.00	\$152.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$729,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$729,026.00	\$47,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,651.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012							Project Name: ARRA Title I Part A							Project Category: Education							Sub Class: TBDDD																																																																												
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																																																																																																	
Subgrant							Scheduled							NA							0							Townsend K-12 School							NA							NA							0							NA							0																																		
Budget Determination: Estimate														Estimated Start Date: Jul_09														Estimated Completion Date: Sep_11																																																																					
\$171,988.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$171,988.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00						
\$171,988.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$171,988.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00						

Project ID: 350100000001							Project Name: Schl Nutrition Equip Grants							Project Category: Education							Sub Class: TBDDD																																																																												
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.																																																																																																	
Subgrant							Scheduled							NA							0							Townsend K-12 School							NA							NA							0							NA							0																																		
Budget Determination: Actual														Estimated Start Date: Jun_09														Estimated Completion Date: Aug_09																																																																					
\$5,000.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$5,000.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00													
\$5,000.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$5,000.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00													
\$176,988.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$176,988.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00							\$0.00						

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet														
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB														
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$30,153.00	\$0.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$31,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,153.00	\$0.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$31,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$683,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,287.00	\$187,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,686.00
\$683,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,287.00	\$187,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,686.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$185,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,534.00	\$11,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,146.00
\$185,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,534.00	\$11,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,146.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$377,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$377,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,292,094.00	\$0.00	\$0.00	\$1,241.00	\$0.00	\$0.00	\$1,293,335.00	\$198,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,832.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Blaine County

\$4,600,144.00	\$0.00	\$0.00	\$1,241.00	\$273,446.00	\$246,179.00	\$5,121,010.00	\$247,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,301.00
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Broadwater County

Department of Commerce				Report Period May_09																			
Project ID: 650160CP09005		Project Name: Broadwater		Project Category: Transportation/Infrastructure			Sub Class: 730W3																
Project Abstract: County Road Chip Seal																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Sep_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$136,788.00		\$0.00		\$136,788.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$136,788.00		\$0.00		\$136,788.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09116		Project Name: Townsend		Project Category: Transportation/Infrastructure			Sub Class: 730W4																
Project Abstract: Townsend																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Sep_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$40,631.00		\$0.00		\$40,631.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$40,631.00		\$0.00		\$40,631.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09395		Project Name: Townsend K-12 Schools		Project Category: Education			Sub Class: 785W2																
Project Abstract: NA																							
NA		Scheduled		NA		0		Townsend K-12 School		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$94,873.00		\$94,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$94,873.00		\$94,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$177,419.00		\$94,873.00		\$272,292.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Environmental Quality							Report Period May_09																
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment			Sub Class: 435W1															
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																							
Townsend - Infiltration / inflow reduction.			Not Scheduled		Twonsend		0		No District Selected		NA		NA		0		NA		0				
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Jun_11											
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Military Affairs							Report Period Apr_09						
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 670130R10152		Project Name: FtHarr-Bldg 412 Mech Sys				Project Category: Energy and Weatherization			Sub Class: 825W6					
Project Abstract: This project will include furring out existing CMU walls to install insulation and sheetrock. Insulation will also be added in the attic. A gas furnace will be installed to maintain a working temperature.														
NA		Scheduled		Helena	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 670130R10204		Project Name: FtHarr-IED Training				Project Category: Public Safety			Sub Class: 825W8					
Project Abstract: This project will provide a training area for National Guard troops to counter Improvised Explosive Device threats. The facility will include multiple engagement sites that will provide troops the necessary training to identify and defeat IED terrorizati														
NA		Not Scheduled		Helena	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 670130R10078		Project Name: FtHarr-Military Museum				Project Category: Transportation/Infrastructure			Sub Class: 825W7					
Project Abstract: The expansion of the Montana Military Museum will include a new structure located between and connected to two existin buildings. The expansion will create approximately 3,500 square feet of museum space and more than double the existing display area. T														
NA		Not Scheduled		Helena	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 670130R10105		Project Name: Helicopter Dip Site-FtHarr				Project Category: Public Safety			Sub Class: 825W3					
Project Abstract: This project will provide a point where helicopter crews can rapidly fill and refill their fire fighting buckets on Fort harrison. This dip site will be large enough to accommodate 324 gallon water buckets used by Hueys to 2000 gallon buckets used by Chi														
NA		Scheduled		Helena	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 670130R10165		Project Name: Vault Mod-SW-Helena(womack)				Project Category: Public Safety			Sub Class: 825W4					
Project Abstract: This project will modify existing weapons vaults in armories statewide that do not meet present National Guard Bureau-Army Regulations. These modifications will include the installation of 1/4" plate steel to the interior walls, ceilings and floors of the														
NA		Scheduled		Helena	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$474,268.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,474,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Benefit Payments for EB													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11		
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$1,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.00
\$132,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,753.00	\$1,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,214.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09		
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$23,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,064.00
\$658,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$658,860.00	\$23,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,064.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10		
\$117,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,776.00	\$45,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,725.00
\$117,776.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,776.00	\$45,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,725.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11		
\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
\$3,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,930.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,580.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,153,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,098.00	\$70,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,054.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012

Project Name: ARRA Title I Part A

Project Category: Education

Sub Class: TBDDD

Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.

Subgrant			Scheduled	NA	0	Bridger K-12 Schools		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$46,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,364.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Belfry K-12 Schools		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$31,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Red Lodge Elem		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$26,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Fromberg K-12		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$24,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Joliet Elem		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$21,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Roberts K-12 Schools		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$14,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Joliet H S		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$5,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Luther Elem		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$4,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,114.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Red Lodge H S		NA	NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jul_09						Estimated Completion Date: Sep_11		
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09						
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,246.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$24,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$888,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,168.00	\$243,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,963.00
\$888,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$888,168.00	\$243,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243,963.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$242,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,070.00	\$14,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,542.00
\$242,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,070.00	\$14,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,542.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization		Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,282,838.00	\$0.00	\$0.00	\$957.00	\$0.00	\$0.00	\$1,283,795.00	\$258,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,505.00

Totals for Broadwater County

\$3,476,293.00	\$0.00	\$0.00	\$360,257.00	\$1,177,419.00	\$94,873.00	\$5,108,842.00	\$328,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328,559.00
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Butte Silver Bow County

Commissioner of Higher Ed				Report Period May_09						
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill		Project Category: Education		Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds										
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, MT Tech		Scheduled	Butte	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011		Project Name: Stabilization Funding		Project Category: Education		Sub Class: 280WF				
Project Abstract: Stabilization funding for the Montana University System										
Stabilization funding for University of Montana, MT Tech		Scheduled	Butte	0	No District Selected	NA	NA	0	NA	0
Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000001		Project Name: Tuition Mitigation		Project Category: Education		Sub Class: 280HW				
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System										
Funding to mitigate the need to increase tuition for residents studnts at University of Montana, MT Tech		Scheduled	Butte	0	No District Selected	NA	NA	0	Students	0
Budget Determination: Actual					Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$1,243,941.00	\$0.00	\$506,392.00	\$0.00	\$1,750,333.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$1,243,941.00	\$0.00	\$506,392.00	\$0.00	\$1,750,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,243,941.00	\$0.00	\$506,392.00	\$0.00	\$1,750,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period May_09											
Project ID: 650181SFF09061		Project Name: Butte Elem		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Butte Elem		NA		NA		0 School Facilities 1	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09320		Project Name: Ramsay Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Ramsay Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,223.00	\$20,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,223.00	\$20,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09048		Project Name: Silver Bow			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Road Repair and Maintenance														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$129,508.00	\$0.00	\$129,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09121		Project Name: Walkerville			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Walkerville														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.00	\$0.00	\$22,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$710,379.00	\$538,899.00	\$1,249,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09									
Project ID: 540100152081		Project Name: BUTTE AREA STRUCTURES			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Replace I-15 Structures near Butte.													
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Nov_10			
\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401TBD9		Project Name: Butte Silver Bow Transit			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: Facility, 2 buses, 4 minivans													
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$831,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$831,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$831,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401TBD5		Project Name: DEWEY BLVD EXTENSION-BUTT			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Construct a new roadway alignment connecting Dewy Blvd with Montana St.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11			
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540101806008		Project Name: FRONT ST-MONTANA TO UTAH			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 0.7 mile mill and fill in Butte														
NA			Active		NA	0	No District Selected		JIM GILMAN EXCAVATING I 3099 GRAND AVE,BUTTE,MT, 59701			768730	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Aug_09			
\$768,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,730.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
\$768,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$768,730.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00
\$14,299,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,930.00	\$301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001			Project Name: Drinking Water-SRF			Project Category: Water and Environment			Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Butte Population: 33,892. Total project cost: \$7,414,000. ARRA cost: \$750,000. Replacement of transmission and distribution mains.			Not Scheduled	Butte	0	No District Selected	NA	NA			0	Recipients/Clients		33892
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Project ID: 5301SRFWW000001			Project Name: SRF - Waste Water			Project Category: Water and Environment			Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Butte secondary treatment for waste water treatment plant headworks & UV			Not Scheduled	Butte	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs

Report Period Apr_09

Project ID: 670130R10166			Project Name: Vault Mod-SW-Butte			Project Category: Public Safety			Sub Class: 825W4																
Project Abstract: This project will modify existing weapons vaults in armories statewide that do not meet present National Guard Bureau-Army Regulations. These modifications will include the installation of 1/4" plate steel to the interior walls, ceilings and floors of the																									
NA		Scheduled		Butte		0		No District Selected		NA		0 NA		0											
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Jun_11											
\$93,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$93,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF													
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$756,090.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$756,090.00		\$17,730.00		\$0.00		\$0.00		\$0.00		\$17,730.00	
\$756,090.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$756,090.00		\$17,730.00		\$0.00		\$0.00		\$0.00		\$17,730.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB													
Project Abstract: Benefit Payments for EUC																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09												
\$3,752,531.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,752,531.00		\$106,406.00		\$0.00		\$0.00		\$0.00		\$106,406.00	
\$3,752,531.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,752,531.00		\$106,406.00		\$0.00		\$0.00		\$0.00		\$106,406.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC													
Project Abstract: Benefit Payments for FAC																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10												
\$670,794.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$670,794.00		\$230,950.00		\$0.00		\$0.00		\$0.00		\$230,950.00	
\$670,794.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$670,794.00		\$230,950.00		\$0.00		\$0.00		\$0.00		\$230,950.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE													
Project Abstract: Benefit Payments for UI Modernization																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11												
\$614,939.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$614,939.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$614,939.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$614,939.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND													
Project Abstract: Benefit Payments for TRA																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11												
\$481,660.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$481,660.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$481,660.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$481,660.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,565,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,565,974.00	\$355,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,086.00	

Office of Public Instruction				Report Period May_09									
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Ekalaka Elem	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$12,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Carter County H S	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09						
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$258,397.00	\$0.00	\$0.00	\$10,634.00	\$0.00	\$0.00	\$269,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$258,397.00	\$0.00	\$0.00	\$10,634.00	\$0.00	\$0.00	\$269,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$143,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,833.00	\$39,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,508.00
\$143,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,833.00	\$39,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,508.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$3,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
\$3,927.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,927.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,698,404.00	\$0.00	\$0.00	\$10,634.00	\$0.00	\$0.00	\$1,709,038.00	\$39,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,744.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Butte Silver Bow County

\$23,483,005.00	\$0.00	\$1,243,941.00	\$703,634.00	\$1,216,771.00	\$538,899.00	\$27,186,250.00	\$395,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,131.00
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Carbon County

Department of Commerce				Report Period May_09													
Project ID: 650160MP09006		Project Name: Bearcreek		Project Category: Transportation/Infrastructure				Sub Class: 730W4									
Project Abstract: Bearcreek																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$7,473.00		\$0.00		\$7,473.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$7,473.00		\$0.00		\$7,473.00		\$0.00		\$0.00	
Project ID: 650181SFF09025		Project Name: Belfry K-12 Schools		Project Category: Education				Sub Class: 785W2									
Project Abstract: NA																	
NA		Scheduled		NA		0		Belfry K-12 Schools		NA		NA		0 School Facilities		1	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,085.00		\$20,085.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$20,085.00		\$20,085.00		\$0.00		\$0.00	
Project ID: 650160MP09014		Project Name: Bridger		Project Category: Transportation/Infrastructure				Sub Class: 730W4									
Project Abstract: Bridger																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$20,228.00		\$0.00		\$20,228.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$20,228.00		\$0.00		\$20,228.00		\$0.00		\$0.00	
Project ID: 650181SFF09052		Project Name: Bridger K-12 Schools		Project Category: Education				Sub Class: 785W2									
Project Abstract: NA																	
NA		Scheduled		NA		0		Bridger K-12 Schools		NA		NA		0 School Facilities		1	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,686.00		\$34,686.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,686.00		\$34,686.00		\$0.00		\$0.00	
Project ID: 650160CP09006		Project Name: Carbon		Project Category: Transportation/Infrastructure				Sub Class: 730W3									
Project Abstract: West Fork Road Expansion																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$154,690.00		\$0.00		\$154,690.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$154,690.00		\$0.00		\$154,690.00		\$0.00		\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650160MP09050		Project Name: Fromberg				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Fromberg																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$14,083.00	\$0.00	\$14,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09160		Project Name: Fromberg K-12				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Fromberg K-12	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,929.00	\$29,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,929.00	\$29,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09067		Project Name: Joliet				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Joliet																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$15,825.00	\$0.00	\$15,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09217		Project Name: Joliet Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Joliet Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.00	\$37,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,618.00	\$37,618.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09218		Project Name: Joliet H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Joliet H S	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,525.00	\$17,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,525.00	\$17,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09252		Project Name: Luther Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Luther Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09097		Project Name: Red Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Red Lodge														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$52,716.00	\$0.00	\$52,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09324		Project Name: Red Lodge Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Red Lodge Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,652.00	\$47,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,652.00	\$47,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09325		Project Name: Red Lodge H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Red Lodge H S	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,992.00	\$25,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,992.00	\$25,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09331		Project Name: Roberts K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Roberts K-12 Schools	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,085.00	\$26,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$265,015.00	\$247,448.00	\$512,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation			Report Period MAY_09				
Project ID: 540103081026		Project Name: BELFRY-WEST		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: 7.7 mile overlay on S-308 in Carbon County west of Belfry							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	KNIFE RIVER - BILLINGS	PO BOX 80066,BILLINGS,MT, 5910			1444840	NA	0
Budget Determination: Actual						Estimated Start Date: NA				Estimated Completion Date: Sep_09			
\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFWW000001	Project Name: SRF - Waste Water	Project Category: Water and Environment	Sub Class: 435W1
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.			
Red Lodge Solar Panels - secondary treatment.			Not Scheduled
Red Lodge	0	No District Selected	NA
Budget Determination: Estimate			NA
Estimated Start Date: NA			Estimated Completion Date: Jun_11
\$270,100.00	\$0.00	\$0.00	\$248,350.00
\$0.00	\$0.00	\$0.00	\$0.00
\$270,100.00	\$0.00	\$0.00	\$248,350.00
\$0.00	\$0.00	\$0.00	\$0.00
\$270,100.00	\$0.00	\$0.00	\$248,350.00
\$0.00	\$0.00	\$0.00	\$0.00
\$270,100.00	\$0.00	\$0.00	\$248,350.00
\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB	Project Name: UI - Benefits EB	Project Category: Workforce	Sub Class: 795NF
Project Abstract: Benefit Payments for EB			
NA	Active	NA	0
Budget Determination: Estimate			NA
Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11
\$182,909.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$182,909.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$182,909.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$182,909.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB
Project Abstract: Benefit Payments for EUC			
NA	Active	NA	0
Budget Determination: Estimate			NA
Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09
\$907,790.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$907,790.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$907,790.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$907,790.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC	Project Name: UI - Benefits FAC	Project Category: Workforce	Sub Class: 795NC
Project Abstract: Benefit Payments for FAC			
NA	Active	NA	0
Budget Determination: Estimate			NA
Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10
\$162,274.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$162,274.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$162,274.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00
\$162,274.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$148,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$148,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00	
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$172.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	
\$14,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,088.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,606,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,606,659.00	\$76,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,988.00	

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																			
Subgrant		Scheduled		NA		0		Great Falls H S		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11							
\$2,758,540.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,758,540.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		School for Deaf and Bli		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11							
\$7,503.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,503.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		North Ctrl Learn Res Ct		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11							
\$350,755.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$350,755.00		\$0.00		\$0.00		\$0.00	
\$3,116,798.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,116,798.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0		Great Falls H S	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		School for Deaf and Bli	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		North Ctrl Learn Res Ct	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Scheduled	NA	0		Great Falls Elem	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$2,197,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,197,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Great Falls H S	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$712,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$712,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Cascade Elem	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$65,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Vaughn Elem	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$57,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Simms H S	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$54,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Sun River Valley Elem	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$46,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Belt Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$30,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Centerville Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$27,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Cascade H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$26,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Belt H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$20,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Ulm Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$15,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Centerville H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$5,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,258,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,258,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Scheduled	NA	0	Great Falls Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Cascade Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Centerville Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District		Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Scheduled	NA	0		Vaughn Elem	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Subgrant		Scheduled	NA	0		Kairos Youth Services	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Subgrant		Scheduled	NA	0		Cascade County Regio	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$6,506,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,506,681.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$569,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$569,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$569,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$52,152.00	\$0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$54,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$52,152.00	\$0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$54,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$15,660,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660,938.00	\$4,301,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,301,770.00
\$15,660,938.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660,938.00	\$4,301,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,301,770.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$3,757,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,757,831.00	\$225,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,753.00	
\$3,757,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,757,831.00	\$225,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,753.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$20,211,344.00	\$0.00	\$0.00	\$2,146.00	\$0.00	\$0.00	\$20,213,490.00	\$4,527,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,527,523.00	

Totals for Carbon County

\$30,039,624.00	\$0.00	\$0.00	\$250,496.00	\$265,015.00	\$247,448.00	\$30,802,583.00	\$4,604,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,604,511.00
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Carter County

Department of Administration	Report Period May_09
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Project ID: 610100000000002		Project Name: Interoperability Montana		Project Category: Public Safety		Sub Class: 605W2							
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.		Active	Ekalaka	59324	No District Selected	NA	NA		0		NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$314,000.00	\$0.00	\$314,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Department of Commerce							Report Period May_09								
Project ID: 650160CP09007			Project Name: Carter			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Gravel Crushing															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$143,085.00	\$0.00	\$143,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09066			Project Name: Carter County H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Carter County H S	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,996.00	\$12,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,996.00	\$12,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160MP09040			Project Name: Ekalaka			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Ekalaka															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$15,184.00	\$0.00	\$15,184.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09133			Project Name: Ekalaka Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Ekalaka Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,509.00	\$18,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,509.00	\$18,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09197			Project Name: Hawks Home Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Hawks Home Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$158,269.00	\$34,656.00	\$192,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Department of Transportation

Report Period MAY_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540103231029		Project Name: 40 KM S OF EKALAKA-S (PH III)			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Pave State Secondary 323 from RP 24.83 to 37.1 This is the section that is currently under contract with a total reconstruct to a all weather gravel surface.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_10				
\$7,759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,759,000.00	\$21,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,248.00	
\$7,759,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,759,000.00	\$21,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,248.00	
Project ID: 5401TBD10		Project Name: Carter County/Dahl Memorial Ho			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: one Minivan														
NA		Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10				
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III														
NA		Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540100271009		Project Name: STRUCTURES-NE OF EKALAKA			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Bridge Replacement Project on MT 7 North of Ekalaka														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,134,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,153,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,153,100.00	\$21,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,248.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,493.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce		Sub Class: 795NB																	
Project Abstract: Benefit Payments for EUC																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
\$3,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,099.00	\$2,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00		
\$7,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,747.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00		
\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1	
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$66,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,349.00	\$3,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,328.00		

Office of Public Instruction				Report Period May_09									
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA		0		Chouteau Co Joint Ser		NA		0 NA	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$124,683.00		\$0.00		\$0.00		\$0.00		\$0.00		\$124,683.00		\$0.00	
\$124,683.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Scheduled		NA	0	Chouteau Co Joint Ser	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled		NA	0	Fort Benton Elem	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$72,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Big Sandy Elem	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$38,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Geraldine Elem	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$37,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Geraldine H S	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$17,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Fort Benton H S	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Highwood Elem	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Big Sandy H S	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$5,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Highwood H S	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: TBDDD					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Scheduled	NA	0	Big Sandy Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Geraldine Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$330,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$2,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,900.00		\$0.00		\$0.00	
\$2,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,900.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$6,601.00		\$0.00		\$0.00		\$272.00		\$0.00		\$0.00		\$6,873.00		\$0.00	
\$6,601.00		\$0.00		\$0.00		\$272.00		\$0.00		\$0.00		\$6,873.00		\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$672,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,112.00	\$184,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,617.00		
\$672,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,112.00	\$184,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,617.00		
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$103,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,209.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00		
\$103,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,209.00	\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00		
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$801,249.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$801,521.00	\$190,817.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,817.00		

Totals for Carter County

\$11,351,055.00	\$0.00	\$0.00	\$272.00	\$472,269.00	\$34,656.00	\$11,858,252.00	\$215,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,393.00
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Cascade County

Commissioner of Higher Ed			Report Period May_09		
Project ID: 510200000000012	Project Name: 6 Mill Levy Backfill	Project Category: Education		Sub Class: 280WM	
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds					

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Great Falls COT			Scheduled	Great Falls	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011			Project Name: Stabilization Funding			Project Category: Education		Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for Montana State Univesity, Great Falls COT			Scheduled	Great Falls	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000001			Project Name: Tuition Mitigation			Project Category: Education		Sub Class: 280HW					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Great Falls COT			Scheduled	Great Falls	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$786,046.00	\$0.00	\$319,989.00	\$0.00	\$1,106,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$786,046.00	\$0.00	\$319,989.00	\$0.00	\$1,106,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$786,046.00	\$0.00	\$319,989.00	\$0.00	\$1,106,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period May_09										
Project ID: 650160MP09008		Project Name: Belt			Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Belt														
NA		Scheduled	NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,064.00	\$0.00	\$16,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09028		Project Name: Belt Elem			Project Category: Education				Sub Class: 785W2					
Project Abstract: NA														
NA		Scheduled	NA	0	Belt Elem		NA	NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,285.00	\$30,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,285.00	\$30,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09029		Project Name: Belt H S			Project Category: Education				Sub Class: 785W2					
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Belt H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,298.00	\$16,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09008		Project Name: Cascade			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Building Energy Performance Contract														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$243,449.00	\$0.00	\$243,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,463.00	\$0.00	\$19,463.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$262,912.00	\$0.00	\$262,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09068		Project Name: Cascade Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Cascade Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,910.00	\$30,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,910.00	\$30,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09069		Project Name: Cascade H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Cascade H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,944.00	\$22,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,944.00	\$22,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09071		Project Name: Centerville Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Centerville Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,977.00	\$27,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,977.00	\$27,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09072		Project Name: Centerville H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled	NA	0	Centerville H S	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,659.00	\$16,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,659.00	\$16,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09112			Project Name: Deep Creek Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Deep Creek Elem	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160MP09055			Project Name: Great Falls			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Great Falls															
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$957,754.00	\$0.00	\$957,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09182			Project Name: Great Falls Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Great Falls Elem	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,764.00	\$854,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$854,764.00	\$854,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09183			Project Name: Great Falls H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Great Falls H S	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,979.00	\$426,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,979.00	\$426,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09272			Project Name: Mont Schfor Deaf Blind			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	School for Deaf and Bli	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,744.00	\$64,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,744.00	\$64,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650160MP09087		Project Name: Neihart				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Neihart																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$7,632.00	\$0.00	\$7,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09280		Project Name: North Ctrl Learn Res Ctr				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	North Ctrl Learn Res Ct	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,845.00	\$9,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09366		Project Name: Simms H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Simms H S	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,029.00	\$22,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,029.00	\$22,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09381		Project Name: Sun River Valley Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Sun River Valley Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,883.00	\$33,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,883.00	\$33,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09406		Project Name: Ulm Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Ulm Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,028.00	\$15,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,028.00	\$15,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09411		Project Name: Vaughn Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Vaughn Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,328.00	\$17,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,328.00	\$17,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,244,362.00	\$1,591,248.00	\$2,835,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540105210018		Project Name: 1ST AVE N-WEST OF RIVER DR				Project Category: Transportation/Infrastructure				Sub Class: 450W1					
Project Abstract: 0.18 mile mill and fill in Great Falls															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Oct_09				
\$331,520.00		\$0.00		\$0.00		\$0.00		\$0.00		\$331,520.00		\$0.00		\$0.00	
\$331,520.00		\$0.00		\$0.00		\$0.00		\$0.00		\$331,520.00		\$0.00		\$0.00	
Project ID: 540105209005		Project Name: 6TH ST N - 8TH TO CENTRAL				Project Category: Transportation/Infrastructure				Sub Class: 450W1					
Project Abstract: 0.6 mile overlay in Great Falls.															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_09				
\$285,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$285,400.00		\$0.00		\$0.00	
\$285,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$285,400.00		\$0.00		\$0.00	
Project ID: 5401TBD6		Project Name: DEARBORN REST AREA				Project Category: Transportation/Infrastructure				Sub Class: 450W1					
Project Abstract: I 15 Dearborn Rest Area Replacement															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: May_11				
\$4,506,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,506,500.00		\$0.00		\$0.00	
\$4,506,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,506,500.00		\$0.00		\$0.00	
Project ID: 5401TBD35		Project Name: Great Falls Transit				Project Category: Transportation/Infrastructure				Sub Class: 480W1					
Project Abstract: MPO will use funds for purchase of vans and buses.															
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10				
\$1,223,819.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,223,819.00		\$0.00		\$0.00	
\$1,223,819.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,223,819.00		\$0.00		\$0.00	
Project ID: 5401TBD37		Project Name: GTF City/County CTEP				Project Category: Transportation/Infrastructure				Sub Class: 450W1					
Project Abstract: Great Falls Community Transportation Enhancement Projects.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105208002			Project Name: PARK DR-6TH ST-1ST AVE-N			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: 0.7 mile overlay in Great Falls.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_09				
\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105205024			Project Name: RIVER DR-1ST TO 9TH			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: 0.9 mile overlay in Great Falls														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Oct_09				
\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105299080			Project Name: SIDEWALK PROGRAM-GTF PHA			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Multiple Location sidewalk Improvment Project - Great Falls														
NA			Active	NA	0	No District Selected		WALKER CONSTRUCTION I	270 FLOSS FLAT RD STE A,BELGRA		1043314	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Oct_09				
\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,043,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540101011004			Project Name: SMELTER AVE & 10TH ST N-GTF			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Reconstruction of the Smelter Ave. & 10th St. North Intersection														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401TBD41			Project Name: SUN RIVER CONNECTOR			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Design and construction of a bicycle and pedestrian trail in the City of Great Falls on the north side of 10th Ave. South between Fox Farm Rd and the west end of the Warden Bridge.														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Aug_10				
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$12,006,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Corrections

Report Period May_09

Project ID: 641-05-01		Project Name: Youth Trans Center Vac Savings			Project Category: Public Safety			Sub Class: 701W1					
Project Abstract: To offset vacancy savings for direct care staff.													
Offset vacancy savings		Scheduled		Great Falls		59405		No District Selected		NA		NA	
												0 NA	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$48,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001				Project Name: Drinking Water-SRF			Project Category: Water and Environment			Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Great Falls Population: 56,215. Total project cost: \$2,780,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 1.75% interest over a 20 year period. These				Not Scheduled	Great Falls	0	No District Selected		NA	NA		0	Recipients/Clients 56215	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Black Eagle Population: 1000. Project cost: \$225,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These improvements meet the				Not Scheduled	Black Eagle	0	No District Selected		NA	NA		0	Recipients/Clients 1000	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$124,900.00	\$0.00	\$0.00	\$100,100.00	\$0.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Connect Population to Great Falls: 1075. Project cost: \$500,000. Connection to the City of Great Falls to replace private individual wells yielding water aualitv with potential health risks. Expected loan				Not Scheduled	Great Falls	0	No District Selected		NA	NA		0	Recipients/Clients 1075	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$818,700.00	\$0.00	\$0.00	\$656,300.00	\$0.00	\$0.00	\$1,475,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001				Project Name: SRF - Waste Water			Project Category: Water and Environment			Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Great Falls clarifier recoating - secondary treatment				Not Scheduled	Great Falls	0	No District Selected		NA	NA		0	NA 0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,209,400.00	\$0.00	\$0.00	\$1,015,600.00	\$0.00	\$0.00	\$2,225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000013		Project Name: CASCADE COUNTY				Project Category: Water and Environment			Sub Class: 540W7					
Project Abstract: COUNTY SHOPS REMEDIATION OF WOOD TREATMENT PRESERVATIVES														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000031		Project Name: Fort Shaw Irrigation District				Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Water Quality and Quantity Improvement														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000052		Project Name: Upper Lower River Road WSD				Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Upper Lower River Road Phase 3 Water and Wastewtr														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

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Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11													
\$1,682,613.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,682,613.00		\$19,588.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,588.00	
\$1,682,613.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,682,613.00		\$19,588.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,588.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09													
\$8,350,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,350,929.00		\$273,262.00		\$0.00		\$0.00		\$0.00		\$0.00		\$273,262.00	
\$8,350,929.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,350,929.00		\$273,262.00		\$0.00		\$0.00		\$0.00		\$0.00		\$273,262.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC																
Project Abstract: Benefit Payments for FAC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$1,492,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492,792.00	\$461,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,725.00	
\$1,492,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,492,792.00	\$461,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,725.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,368,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,071,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP			Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,467,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,467,579.00	\$754,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754,575.00

Long Range Building				Report Period May_09										
Project ID: 610700008		Project Name: Sim Hospital and Chld CC GFCOT			Project Category: Education			Sub Class: BW903						
Project Abstract: Create a simulated hospital and emergency medical environment within existing shelled space at the MSU Great Falls College of Technology. Additionally, this project may fund construction of a child care center at the same campus.														
NA		Not Scheduled		Great Falls	59405	No District Selected		NA	NA		0	School Facilities		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Office of Public Instruction				Report Period May_09									
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Big Country Coop		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$340,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Miles City Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$401,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$401,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$742,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled		NA	0	Big Country Coop		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Miles City Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Miles City Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$155,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Kircher Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$20,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Kinsey Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$8,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$183,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$951,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$951,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Scheduled	NA	0
No District Selected	NA	NA	0
Budget Determination: Estimate		Estimated Start Date: NA	
Estimated Completion Date: Dec_10			

\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$414,022.00		\$0.00		\$0.00		\$17,038.00		\$0.00		\$0.00		\$431,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$414,022.00		\$0.00		\$0.00		\$17,038.00		\$0.00		\$0.00		\$431,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA		0		No District Selected		NA		NA	
												0 NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$2,267,597.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,267,597.00		\$622,867.00	
\$2,267,597.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,267,597.00		\$622,867.00	

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10													
\$418,364.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$418,364.00		\$25,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,133.00	
\$418,364.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$418,364.00		\$25,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,133.00	

Project ID: 690100000000004	Project Name: Temp Asst to Needy Families	Project Category: Health and Human Services	Sub Class: 855WK
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA		0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$359,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														
NA			Scheduled	NA		0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,195,668.00	\$0.00	\$0.00	\$17,038.00	\$0.00	\$0.00	\$5,212,706.00	\$648,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,000.00

School for the Deaf and Blind							Report Period Apr_09								
Project ID: 511300000000001			Project Name: Special Needs Equipment			Project Category: Education			Sub Class: TBDD1						
Project Abstract: ARRA funding will be used to purchase special needs equipment.															
Purchase equipment		Not Scheduled		Great Falls		59405		School for Deaf and Bli		NA		NA		0 Students 422	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$52,507.00		\$0.00		\$52,507.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$52,507.00		\$0.00		\$52,507.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$52,507.00		\$0.00		\$52,507.00			

Totals for Cascade County

\$33,830,302.00	\$0.00	\$834,518.00	\$1,032,638.00	\$3,516,858.00	\$1,591,248.00	\$40,805,564.00	\$1,402,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,402,575.00	
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Chouteau County

Department of Commerce				Report Period May_09																					
Project ID: 650181SFF09030				Project Name: Benton Lake Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																									
NA		Scheduled		NA		0		Benton Lake Elem		NA		NA		0 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,610.00		\$1,610.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,610.00		\$1,610.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09009				Project Name: Big Sandy				Project Category: Transportation/Infrastructure				Sub Class: 730W4													
Project Abstract: Big Sandy																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,200.00	\$0.00	\$20,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09034		Project Name: Big Sandy Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
NA			Scheduled	NA	0	Big Sandy Elem		NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,684.00	\$16,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09035		Project Name: Big Sandy H S			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
NA			Scheduled	NA	0	Big Sandy H S		NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,501.00	\$12,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,501.00	\$12,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09067		Project Name: Carter Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
NA			Scheduled	NA	0	Carter Elem		NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09009		Project Name: Chouteau			Project Category: Transportation/Infrastructure		Sub Class: 730W3							
Project Abstract: County Road Repair and Reconstruction														
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$192,187.00	\$0.00	\$192,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09082		Project Name: Chouteau Co Joint Service			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
NA			Scheduled	NA	0	Chouteau Co Joint Ser		NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993.00	\$2,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,993.00	\$2,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650160MP09047		Project Name: Fort Benton				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Fort Benton																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$39,274.00	\$0.00	\$39,274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09152		Project Name: Fort Benton Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Fort Benton Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,853.00	\$23,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09153		Project Name: Fort Benton H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Fort Benton H S	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,313.00	\$18,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,313.00	\$18,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09051		Project Name: Geraldine				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Geraldine																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$12,480.00	\$0.00	\$12,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09169		Project Name: Geraldine Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Geraldine Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,788.00	\$12,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,788.00	\$12,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09170		Project Name: Geraldine H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Geraldine H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.00	\$8,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,368.00	\$8,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09205			Project Name: Highwood Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Highwood Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,166.00	\$12,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,166.00	\$12,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09206			Project Name: Highwood H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Highwood H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.00	\$8,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,351.00	\$8,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09228			Project Name: Knees Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Knees Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,185.00	\$3,185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09414			Project Name: Warrick Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Warrick Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,610.00	\$1,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$264,141.00	\$124,032.00	\$388,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality		Report Period May_09	
Project ID: 5301SRFDW000001	Project Name: Drinking Water-SRF	Project Category: Water and Environment	Sub Class: 435W1
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Fort Benton Population: 1470. Project cost: \$631,000. Replacement of old, leaking distribution mains. Expected loan terms are 1.75% interest over a 20 year period. These improvements meet the			Not Scheduled	Fort Benton	0	No District Selected	NA	NA			0	Recipients/Clients	1470		
			Budget Determination: Estimate				Estimated Start Date: NA			Estimated Completion Date: Jun_11					
			\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,200.00	\$0.00	\$0.00	\$280,800.00	\$0.00	\$0.00	\$631,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Benefit Payments for EB				NA	Active	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$38,927.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00	
\$38,927.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,927.00	\$2,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,658.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Benefit Payments for EUC				NA	Active	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$193,200.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$7,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,428.00	
\$193,200.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,200.00	\$7,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,428.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC							
Project Abstract: Benefit Payments for FAC				NA	Active	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$34,536.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,536.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	
\$34,536.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,536.00	\$12,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,300.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization				NA	Active	NA	0	No District Selected	NA	NA			0	NA	0
				Budget Determination: Estimate				Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$31,660.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$31,660.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00
\$11,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,605.00	\$116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$384,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,452.00	\$22,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,502.00	

Office of Public Instruction

Report Period May_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant			Scheduled		NA		0		Scobey K-12 Schools		NA		NA		0		NA		0				
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11												
\$34,330.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,330.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$34,330.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,330.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$34,330.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$34,330.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providng childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet															
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$395,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,711.00	\$108,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,694.00	
\$395,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$395,711.00	\$108,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,694.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$25,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.00	\$1,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,523.00	
\$25,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,344.00	\$1,523.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,523.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,935.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$70,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$70,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$529,324.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$530,556.00	\$110,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,217.00	

Totals for Chouteau County

\$1,298,306.00	\$0.00	\$0.00	\$282,032.00	\$264,141.00	\$124,032.00	\$1,968,511.00	\$132,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,719.00
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Custer County

Commissioner of Higher Ed		Report Period May_09	
Project ID: 510200000000004	Project Name: Comm Coll Tuition Mitigation	Project Category: Education	Sub Class: 260W4
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Funding to mitigate the need to increase tuition for residents students at Miles Community College			Scheduled	Miles City	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$40,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000003			Project Name: Comm. College Budget Restore			Project Category: Education		Sub Class: 260W1					
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.													
Budget stabilization at Miles Community College			Scheduled	Miles City	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$308,717.00	\$0.00	\$308,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000010			Project Name: Community College Assistance			Project Category: Education		Sub Class: 260W3					
Project Abstract: Addiitonal funding to mitigate tuition for resident students													
Funding to assist with deferred maintenance at Miles Community College			Scheduled	Miles City	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$643,201.00	\$0.00	\$406,423.00	\$0.00	\$1,049,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Administration

Report Period May_09

Project ID: 610100000000002				Project Name: Interoperability Montana				Project Category: Public Safety				Sub Class: 605W2			
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.															
Build-out of Interoperability Montana Communication Project deployment.				Active	Miles City	59301	No District Selected	NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 610100000000001				Project Name: St of MT Data Centers				Project Category: All Other Funding				Sub Class: 605W1			
Project Abstract: Equipment for the State of MT Data Center (SMDC).															
Equipment for the SMDC.				Active	Miles City	59301	No District Selected	NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$535,714.00	\$0.00	\$535,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Commerce

Report Period May_09

Project ID: 650181SFF09032		Project Name: Big Country Coop		Project Category: Education		Sub Class: 785W2	
Project Abstract: NA							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Big Country Coop	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,955.00	\$7,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09099			Project Name: Cottonwood Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Cottonwood Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09010			Project Name: Custer			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: County Road and Buildings, including Silo Loop Road, Pine Hills Improvement, and County Building Repair and Remodel													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$155,820.00	\$0.00	\$155,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09105			Project Name: Custer County H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Custer County H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,629.00	\$71,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,629.00	\$71,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09066			Project Name: Ismay			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Ismay													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$6,982.00	\$0.00	\$6,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09226			Project Name: Kinsey Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Kinsey Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09227		Project Name: Kircher Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Kircher Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09083		Project Name: Miles City				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Miles City																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$155,162.00	\$0.00	\$155,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09266		Project Name: Miles City Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Miles City Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,991.00	\$143,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,991.00	\$143,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09344		Project Name: S H Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	S H Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09345		Project Name: S Y Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	S Y Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09372		Project Name: Spring Creek Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Spring Creek Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	\$945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09396		Project Name: Trail Creek Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Trail Creek Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$317,964.00	\$244,997.00	\$562,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09									
Project ID: 5401TBD22		Project Name: Miles City			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 2 buses, 2 bikeracks, 2 radios				NA	Not Scheduled	NA	0	No District Selected	NA	NA		0	NA
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Corrections				Report Period May_09									
Project ID: 641-05-03		Project Name: Pine Hills Vacancy Savings			Project Category: Public Safety			Sub Class: 701W1					
Project Abstract: To offset vacancy savings for direct care staff.				Offset vacancy savings	Scheduled	Miles City	59301	No District Selected	NA	NA		0	NA
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$413,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment			Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.				Miles City Population: 8083. Total project cost: \$2,000,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These	Not Scheduled	Miles City	0	No District Selected	NA	NA		0	Recipients/Clients
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11													
\$172,179.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$172,179.00		\$3,399.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,399.00	
\$172,179.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$172,179.00		\$3,399.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,399.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09													
\$854,537.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$854,537.00		\$24,891.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,891.00	
\$854,537.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$854,537.00		\$24,891.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,891.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_10													
\$152,755.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$152,755.00		\$45,625.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,625.00	
\$152,755.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$152,755.00		\$45,625.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,625.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09					Estimated Completion Date: Jun_11													
\$140,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$140,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$140,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$140,036.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND															
Project Abstract: Benefit Payments for TRA																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Aug_09					Estimated Completion Date: Jun_11													
\$109,685.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$109,685.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$109,685.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$109,685.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty			
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt					
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR										
Project Abstract: Remployment Services to Benefit UI Claimants																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Dec_10			
\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT										
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: Jun_09								Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA										
Project Abstract: Workforce Investment Act Adult Training																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_11			
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$1,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,873.00			
\$14,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,985.00	\$1,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,873.00			
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD										
Project Abstract: Workforce Investment Act Dislocated Worker Training																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_11			
\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$362.00			
\$8,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,206.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$362.00			
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY										
Project Abstract: Workforce Investment Act Youth Training																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_11			
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,631.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00			
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP										
Project Abstract: State Employment Service and Remployment Grants																		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09					Estimated Completion Date: Jun_1			
\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,538,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,538,781.00	\$76,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,150.00		

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																			
Subgrant		Scheduled		NA		0		Glendive Elem		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$276,752.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$276,752.00		\$0.00		\$0.00		\$0.00	
\$276,752.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$276,752.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																			
Subgrant		Scheduled		NA		0		Glendive Elem		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$8,821.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,821.00		\$0.00		\$0.00		\$0.00	
\$8,821.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,821.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																			
Subgrant		Scheduled		NA		0		Glendive Elem		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$103,215.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$103,215.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Deer Creek Elem		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$13,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,300.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Lindsay Elem		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$11,970.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,970.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Dawson H S	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Richey Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$11,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$151,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$436,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$436,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$45,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$45,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$42,817.00		\$0.00		\$0.00		\$1,762.00		\$0.00		\$0.00		\$44,579.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$42,817.00		\$0.00		\$0.00		\$1,762.00		\$0.00		\$0.00		\$44,579.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$1,476,318.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,476,318.00		\$405,517.00		\$0.00		\$0.00		\$0.00		\$0.00		\$405,517.00	
\$1,476,318.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,476,318.00		\$405,517.00		\$0.00		\$0.00		\$0.00		\$0.00		\$405,517.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																	
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$237,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,942.00	\$14,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,294.00
\$237,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,942.00	\$14,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,294.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,123,849.00	\$0.00	\$0.00	\$1,762.00	\$0.00	\$0.00	\$2,125,611.00	\$419,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,811.00

Totals for Custer County

\$4,660,520.00	\$0.00	\$1,056,573.00	\$335,462.00	\$1,260,101.00	\$244,997.00	\$7,557,653.00	\$495,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495,961.00
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Daniels County

Department of Commerce				Report Period May_09			
Project ID: 650160CP09011		Project Name: Daniels		Project Category: Transportation/Infrastructure		Sub Class: 730W3	
Project Abstract: County Road Gravel Screening/Crushing							
NA		Scheduled		NA		0	
				No District Selected		NA	
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$7,530.00	\$0.00	\$7,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09105		Project Name: Scobey			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Scobey														
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,454.00	\$0.00	\$26,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09352		Project Name: Scobey K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Scobey K-12 Schools		NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,800.00	\$46,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$167,176.00	\$46,800.00	\$213,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09									
Project ID: 5401TBD12		Project Name: Daniels County Transportation			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: one Minivan			NA	Not Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540100322016		Project Name: SCOBEY-NORTH (PHASE II S & C			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 14.2 mile chip seal on MT 13 in Daniels County north of Scoby			NA	Active	NA	0	No District Selected	RIVERSIDE CONTRACTING	5571 ALLOY SOUTH,MISSOULA,MT,		518694	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Oct_09			
\$518,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,694.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00
\$518,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$518,694.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00
\$547,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$547,294.00	\$439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439.00

Labor and Industry				Report Period May_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Benefit Payments for EB													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$1,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND					
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00
\$8,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,231.00	\$34.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,865.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$115,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,773.00	\$1,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,659.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Scheduled			NA	0	Anaconda Elem	NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$349,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled			NA	0	Anaconda H S	NA	NA			0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$93,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$442,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
Subgrant			Scheduled			NA	0	Anaconda Elem	NA	NA			0	NA	0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$447,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$447,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services				Report Period May_09																			
Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services				Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$37,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$37,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services				Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$7,806.00		\$0.00		\$0.00		\$321.00		\$0.00		\$0.00		\$8,127.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$7,806.00		\$0.00		\$0.00		\$321.00		\$0.00		\$0.00		\$8,127.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$2,374,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374,250.00	\$652,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,163.00		
\$2,374,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,374,250.00	\$652,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$652,163.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$509,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,916.00	\$30,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,633.00		
\$509,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,916.00	\$30,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,633.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$2,962,229.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$2,962,550.00	\$682,796.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,796.00		

Totals for Daniels County

\$4,072,714.00	\$0.00	\$0.00	\$321.00	\$167,176.00	\$46,800.00	\$4,287,011.00	\$684,894.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$684,894.00
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Dawson County

Commissioner of Higher Ed	Report Period May_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000004		Project Name: Comm Coll Tuition Mitigation				Project Category: Education		Sub Class: 260W4					
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges													
Funding to mitigate the need to increase tuition for residents students at Dawson Community College			Scheduled	Glendive	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	(\$15,827.00)	\$0.00	\$0.00	\$0.00	(\$15,827.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	(\$15,827.00)	\$0.00	\$0.00	\$0.00	(\$15,827.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000003		Project Name: Comm. College Budget Restore				Project Category: Education		Sub Class: 260W1					
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.													
Budget stabilization at Dawson Community College			Scheduled	Glendive	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$303,827.00	\$0.00	\$303,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000010		Project Name: Community College Assistance				Project Category: Education		Sub Class: 260W3					
Project Abstract: Addiitonal funding to mitigate tuition for resident students													
Funding to assist with deferred maintenance at Dawson Community College			Scheduled	Glendive	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$602,294.00	\$0.00	\$97,706.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$586,467.00	\$0.00	\$401,533.00	\$0.00	\$988,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Administration				Report Period May_09									
Project ID: 610100000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2					
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.		Active	Glendive	59330	No District Selected	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce				Report Period May_09																					
Project ID: 650181SFF09044		Project Name: Bloomfield Elem			Project Category: Education			Sub Class: 785W2																	
Project Abstract: NA																									
NA		Scheduled		NA		0		Bloomfield Elem		NA		NA		0		School Facilities		1							
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,638.00		\$1,638.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,638.00		\$1,638.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160CP09012		Project Name: Dawson				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Building Repair/Remodel/Construction															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$159,261.00	\$0.00	\$159,261.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09111		Project Name: Dawson H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Dawson H S		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,046.00	\$54,046.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,046.00	\$54,046.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09113		Project Name: Deer Creek Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Deer Creek Elem		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.00	\$3,138.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,138.00	\$3,138.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09053		Project Name: Glendive				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Glendive															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$87,933.00	\$0.00	\$87,933.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09175		Project Name: Glendive Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Glendive Elem		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,460.00	\$111,460.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,460.00	\$111,460.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09244		Project Name: Lindsay Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Lindsay Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,239.00	\$3,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09099		Project Name: Richey		Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Richey														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09329		Project Name: Richey Elem		Project Category: Education				Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Richey Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,404.00	\$14,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,404.00	\$14,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09330		Project Name: Richey H S		Project Category: Education				Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Richey H S	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,488.00	\$8,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,488.00	\$8,488.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$257,613.00	\$196,413.00	\$454,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09											
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1							
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III															
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11					
\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,500.00		\$0.00		\$0.00	
\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,500.00		\$0.00		\$0.00	
Project ID: 5401TBD13		Project Name: Dawson Urban Transporation			Project Category: Transportation/Infrastructure			Sub Class: 480W1							
Project Abstract: one Bus															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Not Scheduled		NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10					
\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 540100512004			Project Name: RICHEY-WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 9 mile overlay on MT 200 west of Richey, in Dawson County															
NA			Active		NA	0	No District Selected		PRINCE INC			PO BOX 440,FORSYTH,MT, 59327-0		2306303 NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09					
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00		
\$2,306,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,306,303.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00		
\$2,594,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,594,303.00	\$245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$245.00		

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF		Project Category: Water and Environment				Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Glendive Population: 4729. Project cost: \$357,000. Replacement of old, leaking distribution mains. Expected loan terms are 1.75% interest over a 20 year period. These improvements meet the 'green		Not Scheduled	Glendive	0	No District Selected	NA	NA			0	Recipients/Clients		4729
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$198,100.00	\$0.00	\$0.00	\$158,900.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$198,100.00	\$0.00	\$0.00	\$158,900.00	\$0.00	\$0.00	\$357,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment				Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Glendive Stormwater non-point source urban runoff		Not Scheduled	Glendive	0	No District Selected	NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,800.00	\$0.00	\$0.00	\$29,200.00	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$229,900.00	\$0.00	\$0.00	\$188,100.00	\$0.00	\$0.00	\$418,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$77,605.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,605.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$77,605.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,605.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$385,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,161.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,821.00	
\$385,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,161.00	\$6,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,821.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$68,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,850.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00	
\$68,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,850.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,400.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.00
\$13,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,450.00	\$896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$896.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,097.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$724,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724,617.00	\$31,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,117.00

Long Range Building		Report Period May_09	
Project ID: 610700010	Project Name: Facility Rprs/Imprv WATCH East	Project Category: Transportation/Infrastructure	Sub Class: DW904
Project Abstract: Improvements to the MT Dept of Corrections WATCH Program facility, located in Glendive. These improvements will repair deteriorated road and parking areas, address leaking roof areas, improve HVAC systems, and address other high priority facility needs.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		Glendive	59330	No District Selected	NA			0 Homes/Buildings			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Office of Public Instruction

Report Period May_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Scheduled		NA		0		Baker K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Estimate									Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11									
\$30,791.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,791.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Plevna K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Estimate									Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11									
\$10,032.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,032.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$40,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$40,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,823.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.							
NA	Scheduled	NA	0	No District Selected	NA	NA	0 NA
Budget Determination: Estimate				Estimated Start Date: NA			
Estimated Completion Date: Dec_10							
\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.							
NA	Scheduled	NA	0	No District Selected	NA	NA	0 NA
Budget Determination: Estimate				Estimated Start Date: NA			
Estimated Completion Date: Dec_10							
\$58,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$60,469.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$58,079.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$60,469.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000019	Project Name: Medicaid Enhanced FMAP	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$349,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,105.00	\$95,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,893.00		
\$349,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$349,105.00	\$95,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,893.00		
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$56,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,007.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00		
\$56,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,007.00	\$3,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,365.00		
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA			Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$712,375.00	\$0.00	\$0.00	\$2,390.00	\$0.00	\$0.00	\$714,765.00	\$99,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,258.00		

Totals for Dawson County

\$4,302,018.00	\$0.00	\$586,467.00	\$190,490.00	\$1,344,860.00	\$196,413.00	\$6,620,248.00	\$130,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,620.00
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Fallon County

Department of AdministrationReport Period May_09

Project ID: 610100000000002	Project Name: Interoperability Montana	Project Category: Public Safety	Sub Class: 605W2
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Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Build-out of Interoperability Montana Communication Project deployment.			Active	Baker	59313	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: NA			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$282,500.00	\$0.00	\$282,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650160MP09005				Project Name: Baker				Project Category: Transportation/Infrastructure				Sub Class: 730W4			
Project Abstract: Baker															
NA				Scheduled				NA				0			
				No District Selected				NA				NA			
												0			
				NA											
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$39,767.00		\$0.00		\$39,767.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$39,767.00		\$0.00		\$39,767.00		\$0.00	
Project ID: 650181SFF09020				Project Name: Baker K-12 Schools				Project Category: Education				Sub Class: 785W2			
Project Abstract: NA															
NA				Scheduled				NA				0			
				Baker K-12 Schools				NA				NA			
												0			
				School Facilities								1			
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,914.00		\$68,914.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,914.00		\$68,914.00		\$0.00	
Project ID: 650160CP09014				Project Name: Fallon				Project Category: Transportation/Infrastructure				Sub Class: 730W3			
Project Abstract: County Road and Parks Shop Building															
NA				Scheduled				NA				0			
				No District Selected				NA				NA			
												0			
				NA											
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$133,824.00		\$0.00		\$133,824.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$133,824.00		\$0.00		\$133,824.00		\$0.00	
Project ID: 650160MP09094				Project Name: Plevna				Project Category: Transportation/Infrastructure				Sub Class: 730W4			
Project Abstract: Plevna															
NA				Scheduled				NA				0			
				No District Selected				NA				NA			
												0			
				NA											
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$9,029.00		\$0.00		\$9,029.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$9,029.00		\$0.00		\$9,029.00		\$0.00	
Project ID: 650181SFF09307				Project Name: Plevna K-12 Schools				Project Category: Education				Sub Class: 785W2			
Project Abstract: NA															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Plevna K-12 Schools	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,427.00	\$25,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,427.00	\$25,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,620.00	\$94,341.00	\$276,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09																			
Project ID: 5401TBD14		Project Name: Fallon County COA			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: One Bus, one Minivan																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Jun_10											
\$96,100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$96,100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$96,100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$96,100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 540100272019		Project Name: JUNCTION S-322 - SOUTH			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Reconstruction of the existing roadway and structure work on MT 7																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Oct_11											
\$7,400,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,400,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$7,400,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,400,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 540109013015		Project Name: STRUCTURES - NW OF BAKER			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Bridge Replacement Project																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Sep_10											
\$776,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$776,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$776,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$776,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$8,272,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,272,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv					Report Period May_09																		
Project ID: 5706000044		Project Name: North Baker WSD			Project Category: Water and Environment				Sub Class: 540W6														
Project Abstract: North Baker WW System Improvements																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry				Report Period May_09									
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Benefit Payments for EB																
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11						
\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Benefit Payments for EUC																
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09						
\$68,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,115.00	\$4,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,906.00		
\$68,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,115.00	\$4,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,906.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC							
Project Abstract: Benefit Payments for FAC																
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10						
\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00		
\$12,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,176.00	\$8,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,025.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization																
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11						
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce			Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA																
NA			Active	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11						
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce			Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$1,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.00
\$8,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,134.00	\$1,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,017.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00
\$3,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,599.00	\$159.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$155,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,738.00	\$14,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,107.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.															
Subgrant		Scheduled		NA		0		Central Mt Learn Res C		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$856,733.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$856,733.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant		Scheduled		NA		0		Central Mt Learn Res C		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$29,774.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$29,774.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Scheduled		NA		0		Winifred K-12 Schools		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$25,323.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Fergus H S		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$18,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Grass Range H S		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$15,072.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Ayers Elem		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$13,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Moore H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Roy K-12 Schools	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$10,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Denton Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$7,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Moore Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$7,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lewistown Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$208,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Grass Range Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$9,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$327,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$327,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 3501000000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Scheduled	NA	0	Ayers Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,219,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,219,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services		Report Period May_09	
Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$10,616.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$11,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$10,616.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$11,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$2,036,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,656.00	\$559,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$2,036,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,656.00	\$559,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$330,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,879.00	\$19,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$330,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,879.00	\$19,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,491,070.00	\$0.00	\$0.00	\$437.00	\$0.00	\$0.00	\$2,491,507.00	\$579,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$579,310.00

Totals for Fallon County

\$12,138,887.00	\$0.00	\$0.00	\$437.00	\$565,120.00	\$94,341.00	\$12,798,785.00	\$593,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,417.00
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Fergus County

Department of Commerce				Report Period May_09															
Project ID: 650181SFF09018		Project Name: Ayers Elem		Project Category: Education		Sub Class: 785W2													
Project Abstract: NA																			
NA		Scheduled		NA		0		Ayers Elem		NA		NA		0		School Facilities		1	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$12,309.00	\$0.00	\$12,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09117			Project Name: Denton Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA														
NA			Scheduled	NA	0	Denton Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,990.00	\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,990.00	\$13,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09118			Project Name: Denton H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA														
NA			Scheduled	NA	0	Denton H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.00	\$9,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,964.00	\$9,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09015			Project Name: Fergus			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: Scott Crossing Bridge Replacement														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$188,765.00	\$0.00	\$188,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09145			Project Name: Fergus H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA														
NA			Scheduled	NA	0	Fergus H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,261.00	\$52,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,261.00	\$52,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09054			Project Name: Grass Range			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Grass Range														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,628.00	\$0.00	\$8,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09179		Project Name: Grass Range Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Grass Range Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,969.00	\$10,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,969.00	\$10,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09180		Project Name: Grass Range H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Grass Range H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,837.00	\$7,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,837.00	\$7,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09225		Project Name: King Colony Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	King Colony Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09074		Project Name: Lewistown				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Lewistown																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$114,882.00	\$0.00	\$114,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09238		Project Name: Lewistown Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Lewistown Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,933.00	\$108,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,933.00	\$108,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09085		Project Name: Moore				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Moore																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,704.00	\$0.00	\$10,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09275		Project Name: Moore Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
	NA		Scheduled	NA	0	Moore Elem	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,304.00	\$12,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,304.00	\$12,304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09276		Project Name: Moore H S			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
	NA		Scheduled	NA	0	Moore H S	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,847.00	\$9,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,847.00	\$9,847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09342		Project Name: Roy K-12 Schools			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
	NA		Scheduled	NA	0	Roy K-12 Schools	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,141.00	\$17,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,141.00	\$17,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09370		Project Name: Spring Creek Colony Elem			Project Category: Education		Sub Class: 785W2							
Project Abstract: NA														
	NA		Scheduled	NA	0	Spring Creek Colony El	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09128		Project Name: Winifred			Project Category: Transportation/Infrastructure		Sub Class: 730W4							
Project Abstract: Winifred														
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,561.00	\$0.00	\$9,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09430		Project Name: Winifred K-12 Schools				Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA		Scheduled		NA	0	Winifred K-12 Schools		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,362.00	\$19,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,362.00	\$19,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$344,849.00	\$294,664.00	\$639,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 5401TBD15		Project Name: Fergus County COA			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: One Bus, 2 sets of chains													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: undet					
Project Abstract: Remediation of contamination from federally-defined underground storage tanks where an owner or operator is unidentified, unable, or unwilling to perform the necessary work themselves. Sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
UST removal, excavate contaminated soil, recover floating gasoline product, and implement remediation at Rindall's West Side Service in Lewistown			Not Scheduled	Lewistown	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment			Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Lewistown collection & sludge beds - infiltration / inflow correction.			Not Scheduled	Lewistown	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$197,900.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$379,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Winifred - Infiltration / Inflow reduction.			Not Scheduled	Winifred	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$588,600.00	\$0.00	\$0.00	\$541,300.00	\$0.00	\$0.00	\$1,129,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$723,600.00	\$0.00	\$0.00	\$541,300.00	\$0.00	\$0.00	\$1,264,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Dept of Military Affairs							Report Period Apr_09							
Project ID: 670130R10167		Project Name: Vault Mod-SW-Lewistown			Project Category: Public Safety			Sub Class: 825W4						
Project Abstract: This project will modify existing weapons vaults in armories statewide that do not meet present National Guard Bureau-Army Regulations. These modifications will include the installation of 1/4" plate steel to the interior walls, ceilings and floors of the														
NA			Scheduled		Lewistown	0	No District Selected			NA			0	NA
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv					Report Period May_09														
Project ID: 5706000039		Project Name: Lewistown, City of			Project Category: Water and Environment			Sub Class: 540W6											
Project Abstract: Lewistown WW System Improvements																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00				\$0.00		\$0.00	
Project ID: 5706000055		Project Name: Winifred, Town of			Project Category: Water and Environment			Sub Class: 540W6											
Project Abstract: Winifred WW System Improvements																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00				\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$0.00		\$200,000.00				\$0.00		\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11													
\$231,568.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$231,568.00		\$4,522.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,522.00	
\$231,568.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$231,568.00		\$4,522.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,522.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$20,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,730.00	
\$1,149,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149,290.00	\$20,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,730.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$205,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,444.00	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,725.00	
\$205,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,444.00	\$57,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,725.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$188,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11		
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11		
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY								
Project Abstract: Workforce Investment Act Youth Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11		
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP								
Project Abstract: State Employment Service and Remployment Grants																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1		
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$2,018,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,018,411.00	\$82,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,977.00			

Office of Public Instruction				Report Period May_09											
Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.															
Subgrant		Scheduled		NA		0		Columbia Falls Elem		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$627,470.00		\$0.00		\$0.00		\$0.00		\$0.00		\$627,470.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Scheduled	NA	0	Evergreen Elem	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Flathead County Coop	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Kalispell Elem	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,493,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Upper West Shore Ele	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Whitefish Elem	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,598,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,598,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.														
	Subgrant		Scheduled	NA	0	Columbia Falls Elem	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,959.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Evergreen Elem	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,053.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Flathead County Coop	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Kalispell Elem	NA		NA		0	NA		0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Upper West Shore Ele	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Whitefish Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$118,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Scheduled	NA	0	Columbia Falls Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$474,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Evergreen Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$470,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Flathead H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$404,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Kalispell Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$396,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$396,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Somers Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$139,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bigfork Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$98,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Smith Valley Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$88,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Scheduled	NA	0		Columbia Falls H S	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$84,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Marion Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$78,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Kila Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$59,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Olney-Bissell Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$45,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Helena Flats Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$31,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Whitefish Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		West Valley Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$16,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Creston Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$13,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Bigfork H S	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$11,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Fair-Mont-Egan Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$11,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Subgrant			Scheduled	NA	0	Deer Park Elem	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$1,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,874.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$2,448,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
Subgrant			Scheduled	NA	0	Flathead H S	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Columbia Falls H S	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Somers Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Bigfork H S	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Evergreen Elem	NA	NA			0	NA	0		
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$6,190,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,190,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services				Report Period May_09																			
Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: undet													
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$211,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$211,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$211,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$211,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$61,011.00		\$0.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$63,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$61,011.00		\$0.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$63,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$13,267,049.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,267,049.00	\$3,644,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,644,213.00	
\$13,267,049.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,267,049.00	\$3,644,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,644,213.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$4,421,643.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421,643.00	\$265,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,632.00	
\$4,421,643.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,421,643.00	\$265,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,632.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$16,699.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,699.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,699.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$267,102.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,244,504.00	\$0.00	\$0.00	\$2,511.00	\$0.00	\$0.00	\$18,247,015.00	\$3,909,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,909,845.00

Totals for Fergus County

\$27,345,436.00	\$0.00	\$0.00	\$543,811.00	\$544,849.00	\$294,664.00	\$28,728,760.00	\$3,992,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,992,822.00
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Flathead County

Commissioner of Higher EdReport Period May_09

Project ID: 510200000000004		Project Name: Comm Coll Tuition Mitigation				Project Category: Education		Sub Class: 260W4					
Project Abstract: Funding to mitigate the need to increase tuition for residents students at the three community colleges													
Funding to mitigate the need to increase tuition for residents students at Flathead Valley Community College		Scheduled	Kalispell	0	No District Selected	NA	NA	0	Students	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$1,575,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000003		Project Name: Comm. College Budget Restore				Project Category: Education		Sub Class: 260W1					
Project Abstract: In order to offset budget reductions, Reinvestment dollars were allocated in order to stabilize budgets for the three community colleges and to help prevent the need for job layoffs.													
Budget stabilization at Flathead Valley Community College		Scheduled	Kalispell	0	No District Selected	NA	NA	0	Students	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$665,231.00	\$0.00	\$665,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000010		Project Name: Community College Assistance				Project Category: Education		Sub Class: 260W3					
Project Abstract: Addiitonal funding to mitigate tuition for resident students													
Funding to assist with deferred maintenance at Flathead Valley Community College		Scheduled	Kalispell	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$344,168.00	\$0.00	\$55,832.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,919,963.00	\$0.00	\$721,063.00	\$0.00	\$2,641,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of AdministrationReport Period May_09

Project ID: 610100000000002				Project Name: Interoperability Montana				Project Category: Public Safety				Sub Class: 605W2			
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.															
Build-out of Interoperability Montana Communication Project deployment.				Active	Kalispell	59901	No District Selected	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Department of Commerce				Report Period May_09																					
Project ID: 650181SFF09038		Project Name: Bigfork Elem		Project Category: Education		Sub Class: 785W2																			
Project Abstract: NA																									
NA		Scheduled		NA		0		Bigfork Elem		NA		NA		0		School Facilities		1							
				Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,800.00		\$68,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,800.00		\$68,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09039		Project Name: Bigfork H S		Project Category: Education		Sub Class: 785W2																			
Project Abstract: NA																									
NA		Scheduled		NA		0		Bigfork H S		NA		NA		0		School Facilities		1							
				Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$48,421.00		\$48,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$48,421.00		\$48,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09070		Project Name: Cayuse Prairie Elem		Project Category: Education		Sub Class: 785W2																			
Project Abstract: NA																									
NA		Scheduled		NA		0		Cayuse Prairie Elem		NA		NA		0		School Facilities		1							
				Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,410.00		\$27,410.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,410.00		\$27,410.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09027		Project Name: Columbia Falls		Project Category: Transportation/Infrastructure		Sub Class: 730W4																			
Project Abstract: Columbia Falls																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
				Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10									
\$0.00		\$0.00		\$0.00		\$0.00		\$91,060.00		\$0.00		\$91,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$91,060.00		\$0.00		\$91,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09091		Project Name: Columbia Falls Elem		Project Category: Education		Sub Class: 785W2																			
Project Abstract: NA																									
NA		Scheduled		NA		0		Columbia Falls Elem		NA		NA		0		School Facilities		1							
				Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11									
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$198,699.00		\$198,699.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$198,699.00		\$198,699.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09092		Project Name: Columbia Falls H S		Project Category: Education		Sub Class: 785W2																			
Project Abstract: NA																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	Columbia Falls H S	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,363.00	\$92,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,363.00	\$92,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09102			Project Name: Creston Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled		NA	0	Creston Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,075.00	\$13,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,075.00	\$13,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09115			Project Name: Deer Park Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled		NA	0	Deer Park Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,646.00	\$17,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,646.00	\$17,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09139			Project Name: Evergreen Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled		NA	0	Evergreen Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,989.00	\$95,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,989.00	\$95,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09142			Project Name: Fair-Mont-Egan Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled		NA	0	Fair-Mont-Egan Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,586.00	\$21,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,586.00	\$21,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160CP09016			Project Name: Flathead			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Mennonite Church and Creston Roads Construction															
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$423,650.00	\$0.00	\$423,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09147		Project Name: Flathead County Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Flathead County Coop	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,862.00	\$13,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,862.00	\$13,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09148		Project Name: Flathead H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Flathead H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,341.00	\$282,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,341.00	\$282,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09201		Project Name: Helena Flats Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Helena Flats Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.00	\$28,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,179.00	\$28,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09070		Project Name: Kalispell			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Kalispell														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$339,549.00	\$0.00	\$339,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09222		Project Name: Kalispell Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Kalispell Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,667.00	\$313,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$313,667.00	\$313,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09224		Project Name: Kila Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled		NA	0	Kila Elem	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.00	\$22,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,537.00	\$22,537.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09257		Project Name: Marion Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled		NA	0	Marion Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,621.00	\$21,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,621.00	\$21,621.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09287		Project Name: Olney-Bissell Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled		NA	0	Olney-Bissell Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,970.00	\$14,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09304		Project Name: Pleasant Valley Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled		NA	0	Pleasant Valley Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638.00	\$1,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09367		Project Name: Smith Valley Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled		NA	0	Smith Valley Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,044.00	\$27,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,044.00	\$27,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09368		Project Name: Somers Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled		NA	0	Somers Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,205.00	\$74,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,205.00	\$74,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09386		Project Name: Swan River Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Swan River Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,331.00	\$21,331.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09415		Project Name: West Glacier Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	West Glacier Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09416		Project Name: West Valley Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	West Valley Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,094.00	\$50,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,094.00	\$50,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09125		Project Name: Whitefish			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Whitefish														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$144,860.00	\$0.00	\$144,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09421		Project Name: Whitefish Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Whitefish Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,464.00	\$138,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,464.00	\$138,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09422		Project Name: Whitefish H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Whitefish H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,503.00	\$85,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,503.00	\$85,503.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$999,119.00	\$1,684,643.00	\$2,683,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation

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Project ID: 5401TBD16		Project Name: Flathead Area IX AOA			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: one Facility														
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10				
\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540104241008		Project Name: KALISPELL-NORTH			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 4.6 mile chip seal on S 424 west of Kalispell														
NA		Active		NA	0	No District Selected		PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,		186479	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09				
\$186,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00	
\$186,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,479.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00	
Project ID: 5401TBD2		Project Name: LONEPINE - N & E			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: MT-28 Reconstruct Existing Roadway														
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_09				
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105031010		Project Name: S-503: SE OF FOYS LAKE			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 3.5 mile chip seal on S 503 southwest of Kalispell														
NA		Active		NA	0	No District Selected		PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,		154610	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09				
\$154,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$154,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401TBD3		Project Name: US 2 SOUTH-KALISPELL			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Construct New Bypass segment - US 2 South to US 93.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_12				
\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,971,674.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,971,674.00	\$81.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81.00	

Dept of Environmental Quality

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Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF		Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Whitefish Population: 8083. Project cost: \$400,000. Replace existing transmission main. Expected loan terms are 0.75% interest over a 20 year period.		Not Scheduled	Whitefish	0	No District Selected	NA	NA	0	Recipients/Clients			8083	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Advanced treatment for Columbia Falls waste water treatment plant.		Not Scheduled	Columbia Falls	0	No District Selected	NA	NA	0	NA			0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Whitefish Lakeside LS - major sewer system rehabilitation.		Not Scheduled	Whitefish	0	No District Selected	NA	NA	0	NA			0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$78,100.00	\$0.00	\$0.00	\$71,900.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$468,800.00	\$0.00	\$0.00	\$431,200.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$690,800.00	\$0.00	\$0.00	\$609,200.00	\$0.00	\$0.00	\$1,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000006		Project Name: HAZARDOUS FUEL REDUCT		Project Category: Water and Environment		Sub Class: 555W1																			
Project Abstract: HAZARDOUS FUEL REDUCT																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Jun_11											
\$506,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$506,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$506,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$506,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5706000002		Project Name: STEWARDSHIP PROJECTS		Project Category: Water and Environment		Sub Class: 555W1																			
Project Abstract: TREE PLANTING																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000054			Project Name: Whitefish, City of			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Whitefish WW System Improvements															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,493,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$1,593,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Judiciary				Report Period May_09									
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding				Sub Class: 040W1				
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Kalispell		Scheduled	Kalispell	59915	No District Selected	NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry							Report Period May_09																		
Project ID: 6602Americorps1		Project Name: OCS - Americorps1			Project Category: Workforce		Sub Class: 810W1																		
Project Abstract: AmeriCorps State Competitive Recovery Applications																									
NA		Active			NA		0		No District Selected		NA		NA		0		NA		0						
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: May_10											
\$65,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,500.00		\$209.00		\$0.00		\$0.00		\$0.00		\$0.00		\$209.00	
\$65,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,500.00		\$209.00		\$0.00		\$0.00		\$0.00		\$0.00		\$209.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF																		
Project Abstract: Benefit Payments for EB																									
NA		Active			NA		0		No District Selected		NA		NA		0		NA		0						
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$4,028,739.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,028,739.00		\$73,763.00		\$0.00		\$0.00		\$0.00		\$0.00		\$73,763.00	
\$4,028,739.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,028,739.00		\$73,763.00		\$0.00		\$0.00		\$0.00		\$0.00		\$73,763.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB																		
Project Abstract: Benefit Payments for EUC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$613,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,961.00	
\$19,994,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,994,921.00	\$613,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,961.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$3,574,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574,245.00	\$1,686,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686,375.00	
\$3,574,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,574,245.00	\$1,686,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686,375.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,276,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,566,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP			Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09								Estimated Completion Date: Dec_10	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_11	
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.00		
\$54,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,244.00	\$679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_11	
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00		
\$181,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,517.00	\$241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_11	
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09								Estimated Completion Date: Jun_1	
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$34,484,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,484,789.00	\$2,375,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,228.00			

Long Range Building

Report Period May_09

Project ID: 610700011	Project Name: Improve Swan/Stillwater Units	Project Category: Transportation/Infrastructure	Sub Class: AW903
Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
A&E # 29-38-04 Repairs and improvements to facilities within the MT Dept of Natural Resources and Conservation's Stillwater Unit compound. These facilitv improvements include. but are not limited to			Not Scheduled	Olney	59927	No District Selected	NA	NA			0	Homes/Buildings	0		
			Budget Determination: Estimate				Estimated Start Date: NA			Estimated Completion Date: Sep_11					
			\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Office of Public Instruction				Report Period May_09																			
Project ID: 350100000010		Project Name: ARRA IDEA Part B		Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Scheduled		NA		0		Belgrade Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$708,734.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$708,734.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Bozeman Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$1,391,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,391,825.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Gallatin/Madison Coop		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$446,677.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$446,677.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Manhattan School		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$286,716.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$286,716.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$2,833,952.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,833,952.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool		Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							
Subgrant		Scheduled		NA		0		Belgrade Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$24,324.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,324.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Bozeman Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$44,161.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,161.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Gallatin/Madison Coop	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Manhattan School	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Scheduled	NA	0	Bozeman Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$511,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$511,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bozeman H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$205,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	West Yellowstone K-12	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$45,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Three Forks Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$42,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Belgrade H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$29,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Manhattan School	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$28,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Gallatin Gateway Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$17,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District		Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
	Subgrant		Scheduled	NA	0		Three Forks H S	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11		
\$17,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Subgrant		Scheduled	NA	0		Monforton Elem	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11		
\$15,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Subgrant		Scheduled	NA	0		Amsterdam Elem	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11		
\$6,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Subgrant		Scheduled	NA	0		Anderson Elem	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11		
\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
	Subgrant		Scheduled	NA	0		Belgrade Elem	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11		
\$232,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$1,152,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,152,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$4,083,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,083,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Scheduled	NA	0
No District Selected		NA	NA
Budget Determination: Estimate		Estimated Start Date: NA	
Estimated Completion Date: Dec_10			
\$367,600.00	\$0.00	\$0.00	\$0.00
\$367,600.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003	Project Name: Comm Services Block Grant	Project Category: Health and Human Services	Sub Class: 855WB
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.			
NA	Scheduled	NA	0
No District Selected		NA	NA
Budget Determination: Estimate		Estimated Start Date: NA	
Estimated Completion Date: Dec_10			
\$19,209.00	\$0.00	\$0.00	\$791.00
\$19,209.00	\$0.00	\$0.00	\$791.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$5,966,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966,649.00	\$1,638,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,928.00	
\$5,966,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,966,649.00	\$1,638,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,638,928.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$1,861,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,833.00	\$111,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,850.00	
\$1,861,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,861,833.00	\$111,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,850.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$335,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,197,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,748,977.00	\$0.00	\$0.00	\$791.00	\$0.00	\$0.00	\$9,749,768.00	\$1,750,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750,778.00	

Totals for Flathead County

\$74,472,525.00	\$0.00	\$1,919,963.00	\$609,991.00	\$2,125,896.00	\$1,684,643.00	\$80,813,018.00	\$4,126,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,126,087.00
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Gallatin County

Commissioner of Higher Ed	Report Period May_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM					
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Bozeman			Scheduled	Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000006		Project Name: Ag Research, Sawfly			Project Category: Education			Sub Class: 280W9					
Project Abstract: Funding to support research on sawfly prevention													
NA			Scheduled	Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000007		Project Name: Local Gov't Center, MSU Ext			Project Category: Education			Sub Class: 280W4					
Project Abstract: Funding to support a Local Government Center													
NA			Scheduled	Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000013		Project Name: National Tribal Healthy Homes			Project Category: Education			Sub Class: 4WR10					
Project Abstract: In an effort to increase family and community wellness among our nation's tribes, Montana State University Extension - Housing & Environmental Health Program will establish a national center that will enable tribal communities to assess homes for common indoor health hazards and contaminants. Training and technical assistance will be offered to all 562 federally-recognized tribes via national, state and local tribal partners such as the National American Indian Housing Council, the National Congress of American Indians, and the National Center for Healthy Housing.													
NA			Active	Bozeman	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$1,621.00
\$0.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$873,963.00	\$0.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$1,621.00
Project ID: 510200000000008		Project Name: PBS Satellite Delivery			Project Category: Education			Sub Class: 280WP					
Project Abstract: Funding to continue service of public broadcasting system television programming across Montana.													
NA			Scheduled	Bozeman	0	No District Selected		NA	NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011		Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Stabilization funding for Montana State Univesity, Bozeman			Scheduled	Bozeman	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education		Sub Class: 280HW						
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Bozeman			Scheduled	Bozeman	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$3,745,920.00	\$0.00	\$1,524,914.00	\$0.00	\$5,270,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$3,745,920.00	\$0.00	\$1,524,914.00	\$0.00	\$5,270,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$3,745,920.00	\$873,963.00	\$2,724,914.00	\$0.00	\$7,344,797.00	\$0.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$1,621.00

Department of Commerce				Report Period May_09									
Project ID: 650181SFF09006		Project Name: Amsterdam Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA	Scheduled	NA	0	Amsterdam Elem	NA	NA	0	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,602.00	\$12,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,602.00	\$12,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09009		Project Name: Anderson Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA	Scheduled	NA	0	Anderson Elem	NA	NA	0	School Facilities	1				
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00	\$25,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,875.00	\$25,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09007		Project Name: Belgrade			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Belgrade													
NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0				
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$132,506.00	\$0.00	\$132,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09026		Project Name: Belgrade Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled	NA	0	Belgrade Elem	NA	NA			0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,669.00	\$213,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,669.00	\$213,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09027		Project Name: Belgrade H S			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Belgrade H S	NA	NA			0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,207.00	\$90,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,207.00	\$90,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09013		Project Name: Bozeman			Project Category: Transportation/Infrastructure			Sub Class: 730W4								
Project Abstract: Bozeman																
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$622,138.00	\$0.00	\$622,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09050		Project Name: Bozeman Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Bozeman Elem	NA	NA			0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,060.00	\$424,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,060.00	\$424,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09051		Project Name: Bozeman H S			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Bozeman H S	NA	NA			0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,186.00	\$222,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,186.00	\$222,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09100		Project Name: Cottonwood Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Cottonwood Elem	NA	NA			0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442.00	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,442.00	\$2,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160CP09017		Project Name: Gallatin				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Fairgrounds Restroom Construction and Replacement															
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$309,377.00	\$0.00	\$309,377.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09163		Project Name: Gallatin Gateway Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	Gallatin Gateway Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,821.00	\$22,821.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,821.00	\$22,821.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09164		Project Name: Gallatin/Madison Coop				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	Gallatin/Madison Coop		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,251.00	\$8,251.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,251.00	\$8,251.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09233		Project Name: LaMotte Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	LaMotte Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,016.00	\$10,016.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09253		Project Name: Malmborg Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	Malmborg Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,481.00	\$2,481.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09080		Project Name: Manhattan				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Manhattan															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$36,130.00	\$0.00	\$36,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09255		Project Name: Manhattan High School			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Manhattan High School	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,145.00	\$32,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,145.00	\$32,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09256		Project Name: Manhattan School			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Manhattan School	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,551.00	\$47,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,551.00	\$47,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09271		Project Name: Monforton Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Monforton Elem	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,394.00	\$26,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,394.00	\$26,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09289		Project Name: Ophir K-12			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Ophir K-12 Schools	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,709.00	\$26,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,709.00	\$26,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09296		Project Name: Pass Creek Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Pass Creek Elem	NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,363.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,363.00	\$2,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09374		Project Name: Springhill Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Springhill Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09115		Project Name: Three Forks				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Three Forks																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09393		Project Name: Three Forks Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Three Forks Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,079.00	\$44,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,079.00	\$44,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09394		Project Name: Three Forks H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Three Forks H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,973.00	\$25,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,973.00	\$25,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09122		Project Name: West Yellowstone				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: West Yellowstone																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$31,486.00	\$0.00	\$31,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09417		Project Name: West Yellowstone K-12				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	West Yellowstone K-12	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,559.00	\$32,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,559.00	\$32,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09428			Project Name: Willow Creek Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Willow Creek Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,094.00	\$9,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,094.00	\$9,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09429			Project Name: Willow Creek H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Willow Creek H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.00	\$8,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,436.00	\$8,436.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,174,637.00	\$1,291,488.00	\$2,466,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation							Report Period MAY_09																				
Project ID: 540100861040		Project Name: BATTLE RIDGE-N & S			Project Category: Transportation/Infrastructure			Sub Class: 450W1																			
Project Abstract: 14.6 mile chip seal on MT 86 northeast of Bozeman in Gallatin County.																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Oct_09															
\$1,100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,100,000.00		\$501.00		\$0.00		\$0.00		\$0.00		\$0.00		\$501.00			
\$1,100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,100,000.00		\$501.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$501.00	
Project ID: 540100016073		Project Name: EAST BOZEMAN INTCH WETLAN			Project Category: Transportation/Infrastructure			Sub Class: 450W1																			
Project Abstract: Wetland mitigation in the NW quadrant of the I-90 East Main Street Interchange in Bozeman.																											
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0									
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Oct_09															
\$259,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$259,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$259,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$259,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 540100906087		Project Name: EAST THREE FORKS INTERCHA			Project Category: Transportation/Infrastructure			Sub Class: 450W1																			
Project Abstract: Reconstruction of the I-90 Interchange at the intersection with US 287																											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401TBD7		Project Name: HRDC-Big Sky-West Yellowsonte			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 6 Passenger Shelters, 1 bus, one set chains, 2 facilities													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,426,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540102351011		Project Name: JCT MT 85-EAST (East Section)			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Reconstruct existing State Secondary 235 east of MT 85													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,486,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,486,240.00	\$501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501.00

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment				Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Manhattan Population: 1492. Project cost: \$395,000. Install individual water service meters. Expected loan terms are 0.75% interest over a 20 year period. These improvements meet the 'green project' criteria			Not Scheduled	Manhattan	0	No District Selected	NA	NA	0	Recipients/Clients			1492
Budget Determination: Estimate						Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$219,200.00	\$0.00	\$0.00	\$175,800.00	\$0.00	\$0.00	\$395,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Belgrade Population: 7323. Project cost: \$1,251,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These improvements			Not Scheduled	Belgrade	0	No District Selected	NA	NA	0	Recipients/Clients			7323
Budget Determination: Estimate						Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Three Forks Population: 1845. Total project cost: \$170,000. Drill new wells to replace 2 existing wells that have declined in production. Expected loan terms are 1.75% over a 20 year period.			Not Scheduled	Three Forks	0	No District Selected	NA	NA	0	Recipients/Clients			1845
Budget Determination: Estimate						Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$94,400.00	\$0.00	\$0.00	\$75,600.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$729,900.00	\$0.00	\$0.00	\$585,100.00	\$0.00	\$0.00	\$1,315,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment				Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Advanced treatment for Bozeman Administration Building waste water treatment plant.			Not Scheduled	Bozeman	0		No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,120,600.00	\$0.00	\$0.00	\$944,400.00	\$0.00	\$0.00	\$2,065,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000017				Project Name: Bozeman, City of				Project Category: Water and Environment				Sub Class: 540W6											
Project Abstract: Hyalite Creek Source Water Protection Barrier Project																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5706000042				Project Name: Manhattan, Town of				Project Category: Water and Environment				Sub Class: 540W6											
Project Abstract: Manhattan Water System Improvements																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$0.00		\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602Americorps1				Project Name: OCS - Americorps1				Project Category: Workforce				Sub Class: 810W1													
Project Abstract: AmeriCorps State Competitive Recovery Applications																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: May_09								Estimated Completion Date: May_10									
\$106,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$106,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$106,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$106,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEB				Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF													
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: Apr_09								Estimated Completion Date: Jun_11									
\$2,130,528.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,130,528.00		\$24,061.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,061.00	
\$2,130,528.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,130,528.00		\$24,061.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,061.00	
Project ID: 6602BenEUC				Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB													
Project Abstract: Benefit Payments for EUC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$269,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,544.00	
\$10,573,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,573,963.00	\$269,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,544.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$1,890,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890,177.00	\$857,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,150.00	
\$1,890,177.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890,177.00	\$857,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,150.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,732,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,404.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP			Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10						
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$482.00	
\$135,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,336.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$482.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,176.00	
\$163,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,478.00	\$1,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,176.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1						
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$18,415,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,415,295.00	\$1,152,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,152,413.00	

Long Range Building

Report Period May_09

Project ID: 610700007	Project Name: Animal Bioscience Facility	Project Category: Education	Sub Class: BW902
Project Abstract: Finish and equip the third floor offices and research lab space within the new Animal Bioscience facility located within the MSU Bozeman campus.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		Bozeman	59717	No District Selected	NA	NA			0	School Facilities	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD														
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant			Scheduled		NA		0		Jordan Elem		NA		NA		0		NA		0				
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11											
\$18,468.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,468.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant			Scheduled		NA		0		Garfield County H S		NA		NA		0		NA		0				
Budget Determination: Estimate							Estimated Start Date: Jul_09					Estimated Completion Date: Sep_11											
\$859.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$859.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$19,327.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,327.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$19,327.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,327.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet																			
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																			
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$250,562.00		\$0.00		\$0.00		\$10,312.00		\$0.00		\$0.00		\$260,874.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$250,562.00		\$0.00		\$0.00		\$10,312.00		\$0.00		\$0.00		\$260,874.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019	Project Name: Medicaid Enhanced FMAP	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$115,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,290.00	\$31,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,668.00	
\$115,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,290.00	\$31,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,668.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$21,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.00	\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.00	
\$21,281.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,281.00	\$1,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,278.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$1,097,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,097,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,638,455.00	\$0.00	\$0.00	\$10,312.00	\$0.00	\$0.00	\$1,648,767.00	\$32,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,946.00	

Totals for Gallatin County

\$36,679,917.00	\$0.00	\$3,745,920.00	\$1,828,675.00	\$6,599,551.00	\$1,291,488.00	\$50,145,551.00	\$1,185,860.00	\$0.00	\$0.00	\$1,621.00	\$0.00	\$0.00	\$1,187,481.00
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Garfield County

Department of AdministrationReport Period May_09

Project ID: 610100000000002	Project Name: Interoperability Montana	Project Category: Public Safety	Sub Class: 605W2
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Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Build-out of Interoperability Montana Communication Project deployment.			Active	Jordan	59337	No District Selected	NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Commerce

Report Period May_09

Project ID: 650181SFF09033		Project Name: Big Dry Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA		NA	Scheduled	NA	0	Big Dry Creek Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09088		Project Name: Cohagen Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA		NA	Scheduled	NA	0	Cohagen Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09018		Project Name: Garfield			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Building Heating/Cooling System Replacement		NA	Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$157,936.00	\$0.00	\$157,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09167		Project Name: Garfield County H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA		NA	Scheduled	NA	0	Garfield County H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,146.00	\$13,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,146.00	\$13,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09068		Project Name: Jordan			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Jordan													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$14,297.00	\$0.00	\$14,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09219		Project Name: Jordan Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Jordan Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,971.00	\$17,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,971.00	\$17,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09223		Project Name: Kester Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Kester Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09300		Project Name: Pine Grove Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Pine Grove Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09339		Project Name: Ross Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Ross Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$1,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,582.00	\$1,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09348		Project Name: Sand Springs Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Sand Springs Elem		NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$172,233.00	\$40,574.00	\$212,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF							
Project Abstract: Benefit Payments for EB													
NA	Active	NA	0	No District Selected	NA	NA	0	NA				0	
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Jun_11	
\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Benefit Payments for EUC													
NA	Active	NA	0	No District Selected	NA	NA	0	NA				0	
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Dec_09	
\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,538.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC		Project Category: Workforce		Sub Class: 795NC							
Project Abstract: Benefit Payments for FAC													
NA	Active	NA	0	No District Selected	NA	NA	0	NA				0	
Budget Determination: Estimate						Estimated Start Date: Apr_09						Estimated Completion Date: Jun_10	
\$8,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,855.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
\$8,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,855.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,450.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization		Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization													
NA	Active	NA	0	No District Selected	NA	NA	0	NA				0	
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11	
\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA		Project Category: Workforce		Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA													
NA	Active	NA	0	No District Selected	NA	NA	0	NA				0	
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11	
\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services		Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$120,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,568.00	\$1,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,943.00	

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Scheduled		NA		0		Browning Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$527,706.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$527,706.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$527,706.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$527,706.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							
Subgrant		Scheduled		NA		0		Browning Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$17,564.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,564.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$17,564.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,564.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Scheduled		NA		0		Browning Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$1,061,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,061,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Browning H S		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$471,685.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$471,685.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Cut Bank Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$147,656.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$147,656.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		East Glacier Park Elem		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$14,261.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,261.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Subgrant			Scheduled	NA	0	Cut Bank H S	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$7,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,702,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 3501000000001			Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: TBDDD							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
Subgrant			Scheduled	NA	0	Browning Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Cut Bank Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	East Glacier Park Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,262,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services							Report Period May_09																
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$44,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$44,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$44,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$6,601.00		\$0.00		\$0.00		\$272.00		\$0.00		\$0.00		\$6,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$6,601.00		\$0.00		\$0.00		\$272.00		\$0.00		\$0.00		\$6,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$2,774,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774,698.00	\$762,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,158.00	
\$2,774,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,774,698.00	\$762,158.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,158.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$2,448,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448,793.00	\$147,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,112.00	
\$2,448,793.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,448,793.00	\$147,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,112.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,293,546.00	\$0.00	\$0.00	\$272.00	\$0.00	\$0.00	\$5,293,818.00	\$909,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$909,270.00	

Totals for Garfield County

\$7,676,555.00	\$0.00	\$0.00	\$272.00	\$207,947.00	\$40,574.00	\$7,925,348.00	\$911,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$911,213.00
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Glacier County

Commissioner of Higher Ed	Report Period May_09
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 510200000000005		Project Name: Tribal College Assistance			Project Category: Education		Sub Class: 281W1						
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Blackfeet Community College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected	NA	NA			0	Students	0
Budget Determination: Actual						Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,474.00	\$0.00	\$100,474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650160MP09018				Project Name: Browning				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Browning																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$23,662.00		\$0.00		\$23,662.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$23,662.00		\$0.00		\$23,662.00		\$0.00		\$0.00	
Project ID: 650181SFF09059				Project Name: Browning Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Browning Elem		NA		NA		0 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$211,582.00		\$211,582.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$211,582.00		\$211,582.00		\$0.00		\$0.00	
Project ID: 650181SFF09060				Project Name: Browning H S				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Browning H S		NA		NA		0 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$83,308.00		\$83,308.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$83,308.00		\$83,308.00		\$0.00		\$0.00	
Project ID: 650160MP09031				Project Name: Cut Bank				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Cut Bank																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$60,725.00		\$0.00		\$60,725.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$60,725.00		\$0.00		\$60,725.00		\$0.00		\$0.00	
Project ID: 650181SFF09107				Project Name: Cut Bank Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Cut Bank Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,937.00	\$74,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,937.00	\$74,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09108			Project Name: Cut Bank H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Cut Bank H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,272.00	\$39,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,272.00	\$39,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09130			Project Name: East Glacier Park Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	East Glacier Park Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,012.00	\$7,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,012.00	\$7,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09019			Project Name: Glacier			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Glacier County Jail/Detention Center													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,065.00	\$0.00	\$178,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09278			Project Name: Mountain View Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Mountain View Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$262,452.00	\$419,262.00	\$681,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation			Report Period MAY_09				
Project ID: 540100034013		Project Name: 19 KM NW OF GLACIER CO LINE-		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Overlay, Slope Flattening & Widening on US 89 within the Blackfeet Reservation							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_10				
\$10,428,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428,000.00	\$7,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822.00	
\$10,428,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,428,000.00	\$7,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822.00	
Project ID: 5401TBD8		Project Name: Blackfeet Transit - Glacier Co			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: one Facility, two buses														
NA			Not Scheduled	NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10				
\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,613,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,613,500.00	\$7,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,822.00	

Dept of Environmental Quality				Report Period May_09										
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF		Project Category: Water and Environment				Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Cut Bank Population: 3171. Total project cost: \$1,200,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These				Not Scheduled	Cut Bank	0	No District Selected	NA	NA			0	Recipients/Clients	3171
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv					Report Period May_09																		
Project ID: 5706000021		Project Name: Cut Bank, City of			Project Category: Water and Environment			Sub Class: 540W6															
Project Abstract: Cut Bank Water System Improvements																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: NA					Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11													
\$449,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$449,163.00		\$33,141.00		\$0.00		\$0.00		\$0.00		\$0.00		\$33,141.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$449,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,163.00	\$33,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,141.00		
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce		Sub Class: 795NB							
Project Abstract: Benefit Payments for EUC															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09	
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$148,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,347.00		
\$2,229,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,229,226.00	\$148,347.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,347.00		
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce		Sub Class: 795NC							
Project Abstract: Benefit Payments for FAC															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10	
\$398,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,491.00	\$112,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,025.00		
\$398,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$398,491.00	\$112,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,025.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09							Estimated Completion Date: Jun_11	
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Aug_09							Estimated Completion Date: Jun_11	
\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$286,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Dec_10	
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,957,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,957,791.00	\$293,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,513.00

Office of Public Instruction		Report Period May_09	
Project ID: 350100000012	Project Name: ARRA Title I Part A	Project Category: Education	Sub Class: TBDDD
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Scheduled	NA	0	Lavina K-12 Schools	NA		NA		0	NA			0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$48,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Scheduled	NA	0	Ryegate K-12 Schools	NA		NA		0	NA			0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$40,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$88,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education		Sub Class: TBDDD							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant		Scheduled	NA	0	Lavina K-12 Schools	NA		NA		0	NA			0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$93,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,856.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$68,202.00		\$0.00		\$0.00		\$2,807.00		\$0.00		\$0.00		\$71,009.00		\$0.00	
\$68,202.00		\$0.00		\$0.00		\$2,807.00		\$0.00		\$0.00		\$71,009.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$68,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,271.00	\$18,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.00		
\$68,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,271.00	\$18,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,753.00		
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$27,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,508.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00		
\$27,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,508.00	\$1,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,653.00		
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$500,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$500,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,079,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,743,413.00	\$0.00	\$0.00	\$2,807.00	\$0.00	\$0.00	\$1,746,220.00	\$20,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,406.00		

Totals for Glacier County

\$16,824,860.00	\$0.00	\$0.00	\$336,507.00	\$462,926.00	\$419,262.00	\$18,043,555.00	\$321,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321,741.00
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Golden Valley County

Department of Commerce				Report Period May_09									
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Project ID: 650160CP09020		Project Name: Golden Valley		Project Category: Transportation/Infrastructure		Sub Class: 730W3	
Project Abstract: Fire Hall and Roads							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$122,028.00	\$0.00	\$122,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09073		Project Name: Lavina			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Lavina			NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,574.00	\$0.00	\$10,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09236		Project Name: Lavina K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Lavina K-12 Schools	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,514.00	\$23,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,514.00	\$23,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09102		Project Name: Ryegate			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Ryegate			NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,925.00	\$0.00	\$11,925.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09343		Project Name: Ryegate K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Ryegate K-12 Schools	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,402.00	\$21,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,402.00	\$21,402.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$144,527.00	\$44,916.00	\$189,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry			Report Period May_09				
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF	
Project Abstract: Benefit Payments for EB							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,077.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$17,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,711.00	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025.00
\$17,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,711.00	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND					
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10						
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11						
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1						
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$201,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,026.00	\$4,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,025.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012		Project Name: ARRA Title I Part A		Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	Drummond Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$36,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Philipsburg K-12 Schoo	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$29,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Drummond H S	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet														
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB														
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$5,494.00		\$0.00		\$0.00		\$226.00		\$0.00		\$0.00		\$5,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$5,494.00		\$0.00		\$0.00		\$226.00		\$0.00		\$0.00		\$5,720.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet														
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$333,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,564.00	\$91,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,624.00			
\$333,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$333,564.00	\$91,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,624.00			
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$88,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,850.00	\$5,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,338.00			
\$88,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,850.00	\$5,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,338.00			
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,752.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$452,967.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$453,193.00	\$96,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,962.00			

Totals for Golden Valley County

\$733,094.00	\$0.00	\$0.00	\$226.00	\$144,527.00	\$44,916.00	\$922,763.00	\$100,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,987.00
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Granite County

Department of Commerce				Report Period May_09									
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Project ID: 650160MP09037		Project Name: Drummond		Project Category: Transportation/Infrastructure		Sub Class: 730W4	
Project Abstract: Drummond							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,626.00	\$0.00	\$11,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09126		Project Name: Drummond Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Drummond Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,557.00	\$20,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,557.00	\$20,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09127		Project Name: Drummond H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Drummond H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,965.00	\$14,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,965.00	\$14,965.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09021		Project Name: Granite			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: Metesch Lane Bridge Replacement													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,514.00	\$0.00	\$137,514.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09186		Project Name: Hall Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Hall Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,229.00	\$3,229.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151AGRO09001		Project Name: MT-Agro-Energy Park			Project Category: Energy and Weatherization		Sub Class: 720W8						
Project Abstract: This appropriation is to fund the development of the Montana Agro-Energy Park. This industrial park is intended to be a pilot model facility for the State of Montana showcasing energy development businesses that are using Montana agricultural products to produce clean, Montana-made energy. Other supporting businesses and facilities may also be located in the industrial park.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650160MP09090		Project Name: Philipsburg			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Philipsburg													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,730.00	\$0.00	\$25,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09298		Project Name: Philipsburg K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Philipsburg K-12 Schoo	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,518.00	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,518.00	\$31,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$474,870.00	\$70,269.00	\$545,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540102711010		Project Name: POWELL COUNTY LINE-SOUTH			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 2.3 mile chip seal on S 271 northeast of Drummond in Powell County			NA	Active	NA	0	No District Selected	BLAHNIK CONSTRUCTION	759 HIGHWAY 93 N,HAMILTON,MT,	111165	NA		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Aug_09		
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.00
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.00
\$111,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,165.00	\$451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$451.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Phillipsburg infiltration / inflow reduction		Not Scheduled		Phillipsburg		0		No District Selected		NA		0 NA	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$140,800.00		\$0.00		\$0.00		\$129,400.00		\$0.00		\$0.00		\$0.00	
\$140,800.00		\$0.00		\$0.00		\$129,400.00		\$0.00		\$0.00		\$0.00	
\$140,800.00		\$0.00		\$0.00		\$129,400.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000032		Project Name: Granite County		Project Category: Water and Environment		Sub Class: 540W6	
Project Abstract: Granite County Solid Waste Improvements							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000045			Project Name: Philipsburg, Town of			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Philipsburg WW System Improvments															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$70,868.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$70,868.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$70,868.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$70,868.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$351,722.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$351,722.00		\$7,188.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,188.00	
\$351,722.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$351,722.00		\$7,188.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,188.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10											
\$62,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$62,873.00		\$24,250.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,250.00	
\$62,873.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$62,873.00		\$24,250.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,250.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$630,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$630,453.00	\$31,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,438.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Scheduled		NA		0		Havre Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$508,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$508,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$508,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$508,080.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Scheduled		NA		0		Havre Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,793.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Scheduled		NA		0		Havre Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$478,135.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$478,135.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Rocky Boy Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$301,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Rocky Boy H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$141,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Box Elder H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$68,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	North Star Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$55,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,485.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Havre H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$45,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Cottonwood Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$21,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	North Star HS	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$4,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,376.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Box Elder Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$234,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,351,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,143.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Scheduled	NA	0	Rocky Boy Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,881,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,881,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Scheduled	NA	0
No District Selected	NA	NA	0
Budget Determination: Estimate		Estimated Start Date: NA	
Estimated Completion Date: Dec_10			

\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																			
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$14,158.00		\$0.00		\$0.00		\$583.00		\$0.00		\$0.00		\$14,741.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$14,158.00		\$0.00		\$0.00		\$583.00		\$0.00		\$0.00		\$14,741.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet															
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																					
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10										
\$3,452,021.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,452,021.00		\$948,206.00		\$0.00		\$0.00		\$0.00		\$948,206.00	
\$3,452,021.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,452,021.00		\$948,206.00		\$0.00		\$0.00		\$0.00		\$948,206.00	

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$1,498,786.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,498,786.00		\$90,040.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,040.00	
\$1,498,786.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,498,786.00		\$90,040.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,040.00	

Project ID: 690100000000004	Project Name: Temp Asst to Needy Families	Project Category: Health and Human Services	Sub Class: 855WK
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected		NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Scheduled		NA	0	No District Selected		NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,105,351.00	\$0.00	\$0.00	\$583.00	\$0.00	\$0.00	\$5,105,934.00	\$1,038,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038,246.00	

Totals for Granite County

\$7,868,785.00	\$0.00	\$0.00	\$129,983.00	\$674,870.00	\$70,269.00	\$8,743,907.00	\$1,070,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,070,135.00
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Hill County

Commissioner of Higher Ed				Report Period May_09			
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill		Project Category: Education		Sub Class: 280WM	
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds							
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Northern		Scheduled	Havre	0	No District Selected	NA	0 NA
Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011		Project Name: Stabilization Funding		Project Category: Education		Sub Class: 280WF	
Project Abstract: Stabilization funding for the Montana University System							
Stabilization funding for Montana State Univesity, Northern		Scheduled	Havre	0	No District Selected	NA	0 NA
Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000005		Project Name: Tribal College Assistance		Project Category: Education		Sub Class: 281W1	
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.							
Support is provided to continue current levels of funding for Stone Child College to help offset costs related to non-native/non-beneficiary student enrollment.		Scheduled	NA	0	No District Selected	NA	0 Students
Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$42,008.00	\$0.00	\$42,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280HW					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Northern			Scheduled	Havre	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$381,230.00	\$0.00	\$155,194.00	\$0.00	\$536,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$381,230.00	\$0.00	\$155,194.00	\$0.00	\$536,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$381,230.00	\$0.00	\$197,202.00	\$0.00	\$578,432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Department of Commerce													
Report Period May_09													
Project ID: 650181SFF09048		Project Name: Box Elder Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Box Elder Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,099.00	\$48,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,099.00	\$48,099.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09049		Project Name: Box Elder H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Box Elder H S	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,637.00	\$19,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,637.00	\$19,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09101		Project Name: Cottonwood Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Cottonwood Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09110		Project Name: Davey Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Davey Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09173		Project Name: Gildford Colony Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Gildford Colony Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,686.00	\$1,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09060		Project Name: Havre				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Havre																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$163,506.00	\$0.00	\$163,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09195		Project Name: Havre Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Havre Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,401.00	\$145,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,401.00	\$145,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09196		Project Name: Havre H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Havre H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,652.00	\$78,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,652.00	\$78,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160CP09022		Project Name: Hill				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Sheppard and Bulhook Roads Pavement Overlay																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$193,690.00	\$0.00	\$193,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09062		Project Name: Hingham				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Hingham																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,575.00	\$0.00	\$9,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09282		Project Name: North Star Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	North Star Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,810.00	\$17,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,810.00	\$17,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09283		Project Name: North Star HS			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	North Star HS	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,424.00	\$17,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09332		Project Name: Rocky Boy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Rocky Boy Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,918.00	\$58,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,918.00	\$58,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09333		Project Name: Rocky Boy H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Rocky Boy H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,403.00	\$21,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,403.00	\$21,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$366,771.00	\$415,429.00	\$782,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation			Report Period MAY_09				
Project ID: 5401TBD25		Project Name: Northcentral Montana Transit		Project Category: Transportation/Infrastructure		Sub Class: 480W1	
Project Abstract: 2 buses, 1 sprinter							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount		Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Not Scheduled	NA		0	No District Selected	NA		NA	0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10				
\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001			Project Name: Drinking Water-SRF			Project Category: Water and Environment			Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Havre Population: 9451. Project cost: \$350,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These improvements meet the 'green			Not Scheduled	Havre	0	No District Selected	NA	NA	0	Recipients/Clients		9451	
Budget Determination: Estimate						Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$194,300.00	\$0.00	\$0.00	\$155,700.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB				Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF													
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11													
\$314,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$314,663.00		\$7,621.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,621.00	
\$314,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$314,663.00		\$7,621.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,621.00	
Project ID: 6602BenEUC				Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB													
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09													
\$1,561,697.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,561,697.00		\$68,364.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,364.00	
\$1,561,697.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,561,697.00		\$68,364.00		\$0.00		\$0.00		\$0.00		\$0.00		\$68,364.00	
Project ID: 6602BenFAC				Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC													
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10													
\$279,165.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$279,165.00		\$77,050.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,050.00	
\$279,165.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$279,165.00		\$77,050.00		\$0.00		\$0.00		\$0.00		\$0.00		\$77,050.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$255,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$20,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	
\$20,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,378.00	\$204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH			Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP			Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,756,273.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,756,273.00	\$153,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,239.00	

Office of Public Instruction				Report Period May_09															
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: TBDDD									
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																			
Subgrant		Scheduled		NA		0		Whitehall Elem		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$95,305.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$95,305.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Boulder Elem		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$87,749.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$87,749.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Whitehall H S		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$27,724.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,724.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Clancy Elem		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11							
\$17,452.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,452.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District		Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Scheduled	NA	0		Jefferson H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$17,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Basin Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$15,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Cardwell Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$6,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$112,620.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$117,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$112,620.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$117,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$4,086,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,086,885.00	\$1,122,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,592.00
\$4,086,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,086,885.00	\$1,122,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,122,592.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$251,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,014.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00		
\$251,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,014.00	\$15,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,080.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,087,374.00	\$0.00	\$0.00	\$4,635.00	\$0.00	\$0.00	\$5,092,009.00	\$1,137,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,672.00		

Totals for Hill County

\$8,532,533.00	\$0.00	\$381,230.00	\$160,335.00	\$563,973.00	\$415,429.00	\$10,053,500.00	\$1,290,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,290,911.00
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Jefferson County

Department of Commerce

Report Period May_09

Project ID: 650181SFF09021			Project Name: Basin Elem			Project Category: Education			Sub Class: 785W2														
Project Abstract: NA																							
NA		Scheduled		NA		0		Basin Elem		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,938.00		\$3,938.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,938.00		\$3,938.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650160MP09012		Project Name: Boulder				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Boulder																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$32,645.00	\$0.00	\$32,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09047		Project Name: Boulder Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Boulder Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,760.00	\$22,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09065		Project Name: Cardwell Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Cardwell Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,518.00	\$9,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,518.00	\$9,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09085		Project Name: Clancy Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Clancy Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,104.00	\$38,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,104.00	\$38,104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160CP09023		Project Name: Jefferson				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Boulder South Campus Sewer Replacement																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$167,387.00	\$0.00	\$167,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09216		Project Name: Jefferson H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Jefferson H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.00	\$34,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,357.00	\$34,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09273			Project Name: Montana City Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Montana City Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,039.00	\$51,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,039.00	\$51,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09126			Project Name: Whitehall			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Whitehall														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$26,270.00	\$0.00	\$26,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09423			Project Name: Whitehall Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Whitehall Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,247.00	\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,247.00	\$40,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09424			Project Name: Whitehall H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Whitehall H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,029.00	\$29,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,029.00	\$29,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$226,302.00	\$228,992.00	\$455,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation			Report Period MAY_09				
Project ID: 540100691027		Project Name: ELKHORN ROAD-SOUTH		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Widen and overlay the existing MT 69 roadway south of Elk Horn Road.							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11				
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401TBD33			Project Name: Whitehall Senior Citizens			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: one Minivan conversion															
NA			Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10				
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,539,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,539,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Corrections			Report Period May_09										
Project ID: 641-05-02			Project Name: Riverside Vacancy Savings			Project Category: Public Safety			Sub Class: 701W1				
Project Abstract: To offset vacancy savings for direct care staff.													
Offset vacancy savings			Scheduled	Boulder	59632	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$103,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce				Sub Class: 795NF																
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate										Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11										
\$234,812.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$234,812.00		\$5,864.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,864.00	
\$234,812.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$234,812.00		\$5,864.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,864.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce				Sub Class: 795NB																
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate										Estimated Start Date: Apr_09					Estimated Completion Date: Dec_09										
\$1,165,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,165,390.00		\$31,167.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,167.00	
\$1,165,390.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,165,390.00		\$31,167.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,167.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce				Sub Class: 795NC																
Project Abstract: Benefit Payments for FAC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$208,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,322.00	\$69,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,775.00	
\$208,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,322.00	\$69,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,775.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	
\$14,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,176.00	\$135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135.00	
Project ID: 6602WIAIYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,036,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,219.00	\$106,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,941.00	

Office of Public Instruction				Report Period May_09									
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Stanford K-12 Schools		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Hobson K-12 Schools		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$30,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Geyser Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$20,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Geyser H S	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$8,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA		0		No District Selected		NA		NA	
Budget Determination: Estimate						Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA		Scheduled		NA	0	No District Selected		NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$84,227.00		\$0.00	\$0.00	\$3,466.00	\$0.00	\$0.00	\$87,693.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$84,227.00		\$0.00	\$0.00	\$3,466.00	\$0.00	\$0.00	\$87,693.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA		0		No District Selected		NA		NA	
												0 NA	
Budget Determination: Estimate						Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$102,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,327.00	\$28,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,107.00
\$102,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,327.00	\$28,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,107.00

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10													
\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,000.00		\$2,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,163.00	
\$36,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,000.00		\$2,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,163.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$357,870.00	\$0.00	\$0.00	\$3,466.00	\$0.00	\$0.00	\$361,336.00	\$30,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,270.00	

Totals for Jefferson County

\$12,035,582.00	\$0.00	\$103,542.00	\$3,466.00	\$226,302.00	\$228,992.00	\$12,597,884.00	\$137,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,211.00
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Judith Basin County

Department of Commerce

Report Period May_09

Project ID: 650181SFF09171				Project Name: Geyser Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Geyser Elem		NA		NA		0 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,599.00		\$11,599.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,599.00		\$11,599.00		\$0.00		\$0.00	
Project ID: 650181SFF09172				Project Name: Geyser H S				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Geyser H S		NA		NA		0 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,443.00		\$7,443.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,443.00		\$7,443.00		\$0.00		\$0.00	
Project ID: 650160MP09063				Project Name: Hobson				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Hobson																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$11,303.00	\$0.00	\$11,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09209			Project Name: Hobson K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Hobson K-12 Schools	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,552.00	\$28,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,552.00	\$28,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09024			Project Name: Judith Basin			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Replace Arrow Creek and Judith River Bridge													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$142,083.00	\$0.00	\$142,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09109			Project Name: Stanford			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Stanford													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$15,319.00	\$0.00	\$15,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09377			Project Name: Stanford K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Stanford K-12 Schools	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,094.00	\$26,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,094.00	\$26,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$168,705.00	\$73,688.00	\$242,393.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry			Report Period May_09				
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF	
Project Abstract: Benefit Payments for EB							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$5,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,592.00	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$5,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,592.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$5,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,600.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10					
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1					
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$250,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,412.00	\$11,192.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,192.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.														
Subgrant		Scheduled		NA	0	Polson Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$453,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant		Scheduled		NA	0	Ronan Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$406,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$406,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$859,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$859,741.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.														
Subgrant		Scheduled		NA	0	Polson Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant		Scheduled		NA	0	Ronan Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$28,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant		Scheduled		NA	0	Ronan Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$593,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$593,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant		Scheduled		NA	0	Polson Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$512,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant		Scheduled		NA	0	St Ignatius K-12 School		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$208,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Scheduled	NA	0	Arlee Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$200,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Ronan H S	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$109,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Arlee H S	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$76,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,647.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Charlo Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$70,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Polson H S	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$50,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Charlo H S	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$41,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Valley View Elem	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$13,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Upper West Shore Ele	NA		NA		0	NA		0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,487.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,886,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.														
	Subgrant		Scheduled	NA	0	Arlee Elem	NA		NA		0	NA		0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Polson H S	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	St Ignatius K-12 School	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,790,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,790,290.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$134,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$134,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$134,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$134,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$10,892.00		\$0.00		\$0.00		\$448.00		\$0.00		\$0.00		\$11,340.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$10,892.00		\$0.00		\$0.00		\$448.00		\$0.00		\$0.00		\$11,340.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$5,684,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,684,930.00		\$1,561,545.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,561,545.00	
\$5,684,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,684,930.00		\$1,561,545.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,561,545.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																	
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$2,342,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342,839.00	\$140,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,747.00			
\$2,342,839.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342,839.00	\$140,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,747.00			
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$8,202,173.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$8,202,621.00	\$1,702,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702,292.00			

Totals for Judith Basin County

\$11,242,875.00	\$0.00	\$0.00	\$448.00	\$168,705.00	\$73,688.00	\$11,485,716.00	\$1,713,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,484.00
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Lake County

Commissioner of Higher Ed				Report Period May_09								
Project ID: 510200000000005		Project Name: Tribal College Assistance		Project Category: Education		Sub Class: 281W1						
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.												
Support is provided to continue current levels of funding for Salish Kootenai College to help offset costs related to non-native/non-beneficiary student enrollment.		Scheduled	NA	0	No District Selected	NA	NA	0	Students	0		
Budget Determination: Actual				Estimated Start Date: Jul_09		Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$575,892.00	\$0.00	\$575,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce			Report Period May_09				
Project ID: 650181SFF09010		Project Name: Arlee Elem		Project Category: Education		Sub Class: 785W2	
Project Abstract: NA							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Arlee Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,283.00	\$46,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,283.00	\$46,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09011		Project Name: Arlee H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Arlee H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,277.00	\$20,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,277.00	\$20,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09074		Project Name: Charlo Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Charlo Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,277.00	\$30,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,277.00	\$30,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09075		Project Name: Charlo H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Charlo H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,501.00	\$17,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,501.00	\$17,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09001		Project Name: County Projects Admin			Project Category: All Other Funding		Sub Class: 730W3						
Project Abstract: County Projects Admin													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00
Project ID: 650155ED09001		Project Name: Energy Promotion & Development			Project Category: All Other Funding		Sub Class: 727W1						
Project Abstract: The mission of the Energy Promotion and Development Division is to help create high quality energy-related jobs and enhance domestic energy security by working directly with private industry, local & regional economic development organizations, as well as with state, federal, and tribal governments to facilitate, promote and develop clean & green energy projects throughout Montana.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$510,000.00	\$0.00	\$510,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650160HP09001		Project Name: Historic Preservation Admin				Project Category: All Other Funding			Sub Class: 730W2							
Project Abstract: Historic Preservation Admin																
NA			Active	NA	0	No District Selected		NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00		\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$105,540.00	\$0.00	\$105,540.00		\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00		
Project ID: 650160CP09025		Project Name: Lake				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: South Valley Creek Bridge Replacement; Skyline Bridge Repair; and Courthouse Weatherization																
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$223,069.00	\$0.00	\$223,069.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650160MP09001		Project Name: Municipal Projects Admin				Project Category: All Other Funding			Sub Class: 730W4							
Project Abstract: Admin																
NA			Active	NA	0	No District Selected		NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00		\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$111,737.00	\$0.00	\$111,737.00		\$0.00	\$0.00	\$0.00	\$0.00	\$151.00	\$0.00	\$151.00		
Project ID: 650160MP09095		Project Name: Polson				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Polson																
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$93,466.00	\$0.00	\$93,466.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09308		Project Name: Polson Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Polson Elem		NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,825.00	\$155,825.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,825.00	\$155,825.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09309		Project Name: Polson H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Polson H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,993.00	\$65,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,993.00	\$65,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181QSA09001			Project Name: Quick Start Admin			Project Category: All Other Funding			Sub Class: 785W5					
Project Abstract: Quick Start Admin-Used by the Department to administer the Quick Start Energy Grant Program.														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09100			Project Name: Ronan			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Ronan														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,878.00	\$40,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09334			Project Name: Ronan Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA														
NA			Scheduled		NA	0	Ronan Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,789.00	\$132,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,789.00	\$132,789.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09335			Project Name: Ronan H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA														
NA			Scheduled		NA	0	Ronan H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,046.00	\$44,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,046.00	\$44,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09104			Project Name: Saint Ignatius			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: Saint Ignatius														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,138.00	\$20,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09001		Project Name: School Facil Formula Admin				Project Category: All Other Funding			Sub Class: 785W2						
Project Abstract: School Facilities Formula Admin: To be used by the Department to administer the School District Distribution Formula Grant Program.															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$6,596.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,475.00	\$223,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,596.00	\$6,596.00		
Project ID: 650181SFF09375		Project Name: St Ignatius K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	St Ignatius K-12 School		NA	NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,691.00	\$70,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,691.00	\$70,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09385		Project Name: Swan Lake-Salmon Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	Swan Lake-Salmon Ele		NA	NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650151STED09001		Project Name: Tribal Infrastructure Admin				Project Category: All Other Funding			Sub Class: 720W5						
Project Abstract: Tribal Infrastructure Admin will be utilized by the State Tribal Economic Development Commission to administer the Tribal Infrastructure and Energy Efficiency Reinvestment Program															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$55,869.00	\$0.00	\$55,869.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09407		Project Name: Upper West Shore Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA		Scheduled		NA	0	Upper West Shore Ele		NA	NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,609.00	\$7,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,609.00	\$7,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09410		Project Name: Valley View Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	Valley View Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,272,434.00	\$854,437.00	\$2,126,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$453.00	\$6,596.00	\$7,049.00

Department of Transportation

Report Period MAY_09

Project ID: 5401TBD11			Project Name: CS&KT Transit Program- Lake Co			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: 10 Passenger Shelters, one storage facility, 2 buses, 7 vans															
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10					
\$641,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$641,800.00		\$0.00		\$0.00	
\$641,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$641,800.00		\$0.00		\$0.00	
Project ID: 540100052152			Project Name: PABLO BIKE/PED OVERCROSSI			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Construct a Bicycle/Pedestrian Overcrossing Bridge over US 93 in Pablo.															
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11					
\$2,300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,300,000.00		\$0.00		\$0.00	
\$2,300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,300,000.00		\$0.00		\$0.00	
\$2,941,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,941,800.00		\$0.00		\$0.00	

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001				Project Name: Drinking Water-SRF		Project Category: Water and Environment		Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Pablo Population: 1500. Total project cost: \$883,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 1.75% interest over a 20 year period. These improvements				Not Scheduled	Pablo	0	No District Selected	NA		NA	0	Recipients/Clients	1500
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Population: 300. Total project cost: \$2,233,500. ARRA cost: \$750,000. Construct new storage reservoir and transmission main. Expected loan terms are 1.75% interest over a 20 year period.				Not Scheduled	Jette Meadows WD	0	No District Selected	NA		NA	0	Recipients/Clients	300
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Polson Population: 4952. Total project cost: \$2,513,150. ARRA cost: \$750,000. Construct two new storage tanks. Expected loan terms are 0.75% interest over a 20 year period.				Not Scheduled	Polson	0	No District Selected	NA		NA	0	Recipients/Clients	4952
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,248,900.00	\$0.00	\$0.00	\$1,001,100.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks				Project Category: Water and Environment			Sub Class: undet						
Project Abstract: Remediation of contamination from federally-defined underground storage tanks where an owner or operator is unidentified, unable, or unwilling to perform the necessary work themselves. Sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.															
Phase III Electrical Resistance Heating to remediate source area at George's Conoco in Ronan.			Not Scheduled	Ronan	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water				Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.															
Ronan Lift Stations - major syatem rehabilitation			Not Scheduled	Ronan	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,139,600.00	\$0.00	\$0.00	\$1,360,400.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dept of Natural Resource and Conserv															
Report Period May_09															
Project ID: 5706000020		Project Name: Conf Salish-Kootenai Tribes				Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Upper Jocko S Lining Project															
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000030		Project Name: Flathead Joint Bd of Control				Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: FJBC Jocko K Canal Lining															
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000007		Project Name: FUEL & ECOSYSTEM RESTOR.				Project Category: Water and Environment			Sub Class: 555W1						
Project Abstract: HAZARDOUS FUEL REDUCT															
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$987,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5706000035		Project Name: Jette Meadows WSD				Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Jette Meadows Water System Improvements														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000038		Project Name: Lake County				Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Lake County LiDAR Mapping Project														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$987,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$1,387,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF					
Project Abstract: Benefit Payments for EB													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$758,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,336.00	\$14,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,253.00
\$758,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$758,336.00	\$14,253.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,253.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$3,763,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763,677.00	\$151,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,900.00
\$3,763,677.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,763,677.00	\$151,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,900.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$672,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,786.00	\$214,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,225.00
\$672,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$672,786.00	\$214,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,225.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	
\$28,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,891.00	\$362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00
\$54,064.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,064.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,647,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,647,156.00	\$380,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$380,812.00

Long Range Building				Report Period May_09										
Project ID: 610700011		Project Name: Improve Swan/Stillwater Units			Project Category: Transportation/Infrastructure				Sub Class: AW903					
Project Abstract: Repairs and improvements to facilities at the MT Dept of Natural Resources and Conservation's Swan and Stillwater Unit.														
A&E #29-38-01 Repairs and improvements to facilities within DNRC's Swan Unit compound. These improvements include, but are not limited to HVAC uparades. increased insulation. exterior envelope				Not Scheduled	Swan Lake	59911	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700024		Project Name: Rose Creek Hatchery			Project Category: Transportation/Infrastructure				Sub Class: AW907					
Project Abstract: This project will provide authority to spend federal economic stimulus funds to construct a cooperative Montana hatchery to assist federal tribal fish stocking needs for tribal and federal programs. This project will provide for water shed enhancement, energy efficient building and infrastructure and replace other inefficient system for operations. This project includes a potential to utilize geothermal heating and cooling, and to produce hydro-power through an artesian aquifer.														
NA		Not Scheduled	Bigfork	59911	No District Selected	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Office of Public Instruction							Report Period May_09						
Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Scheduled	NA	0	Dept of Corrections-Yo	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Helena Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,953,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Prickly Pear Coop	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,870,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Scheduled	NA	0	Helena Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$59,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Prickly Pear Coop	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$36,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$95,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	Helena Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$679,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Helena H S	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$342,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$342,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Scheduled	NA	0		East Helena Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$172,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Lincoln K-12 Schools	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$78,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Augusta Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$26,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Augusta H S	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$15,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Trinity Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,643.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Auchard Creek Elem	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,328,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.														
	Subgrant		Scheduled	NA	0		Helena Elem	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Lincoln K-12 Schools	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0		Dept of Corrections-Yo	NA		NA		0	NA	0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Shodair	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,314,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314,849.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet													
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10								
\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$23,500.00		\$0.00		\$0.00		\$967.00		\$0.00		\$0.00		\$24,467.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$23,500.00		\$0.00		\$0.00		\$967.00		\$0.00		\$0.00		\$24,467.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA		0		No District Selected		NA		NA	
												0 NA	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10		
\$9,055,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,055,128.00	\$2,487,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487,276.00
\$9,055,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,055,128.00	\$2,487,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,487,276.00

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$2,510,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,510,163.00		\$150,799.00		\$0.00		\$0.00		\$0.00		\$0.00		\$150,799.00	
\$2,510,163.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,510,163.00		\$150,799.00		\$0.00		\$0.00		\$0.00		\$0.00		\$150,799.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA		Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365,002.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,378,902.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$13,379,869.00	\$2,638,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,638,075.00		

Totals for Lake County

\$30,409,307.00	\$0.00	\$0.00	\$6,361,367.00	\$2,448,326.00	\$854,437.00	\$40,073,437.00	\$3,018,887.00	\$0.00	\$0.00	\$0.00	\$453.00	\$6,596.00	\$3,025,936.00
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Lewis & Clark County

Commissioner of Higher Ed

Report Period May_09

Project ID: 510200000000012				Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM				
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds														
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Helena COT				Scheduled		Helena	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 510200000000002				Project Name: Distance Learning			Project Category: Education			Sub Class: 245W7				
Project Abstract: The Distance Learning & Integrated Enrollment project is new initiative addressing access and affordability of two year colleges. The funding will be used to centralize distance offerings into a single, unified, web-based student enrollment system for admissions and financial assistance and to coordinate with the State Superintendent of Public Instruction to create at least five early college degree programs in a Montana Big Sky Career Pathway for high school students to have access to college courses to achieve a high school diploma and associate's degree in five years.														
NA		Scheduled		Helena	59601	No District Selected	NA	NA		0		Students	0	
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 510200000000011		Project Name: Stabilization Funding				Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System														
Stabilization funding for University of Montana, Helena COT			Scheduled	Helena	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 510200000000001		Project Name: Tuition Mitigation				Project Category: Education			Sub Class: 280HW					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System														
Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Helena COT			Scheduled	Helena	0	No District Selected		NA	NA		0	Students	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$171,970.00	\$0.00	\$70,007.00	\$0.00	\$241,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Funding to mitigate the need to increase tuition for residents studnts, OCHE Administration			Scheduled	Helena	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$552,614.00	\$0.00	\$552,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$171,970.00	\$0.00	\$622,621.00	\$0.00	\$794,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$171,970.00	\$0.00	\$2,622,621.00	\$0.00	\$2,794,591.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Administration				Report Period Apr_09																			
Project ID: 610100000000003		Project Name: SOS Info Mgmt System			Project Category: All Other Funding			Sub Class: 605W3															
Project Abstract: To replace aging and disparate business registration systems with an integrated, streamlined and configurable web-based system to meets customers' and internal users' business needs efficiently and effectively.																							
Replace business registration systems		Not Scheduled		Helena		59620		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Nov_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$1,500,000.00		\$0.00		\$1,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,500,000.00		\$0.00		\$1,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 610100000000001		Project Name: St of MT Data Centers			Project Category: All Other Funding			Sub Class: 605W1															
Project Abstract: Equipment for the State of MT Data Center (SMDC).																							
Equipment for the SMDC.		Active		Helena		59620		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Oct_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$3,000,000.00		\$0.00		\$3,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$3,000,000.00		\$0.00		\$3,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$4,500,000.00		\$0.00		\$4,500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Department of Commerce		Report Period May_09	
Project ID: 650181SFF09014	Project Name: Auchard Creek Elem	Project Category: Education	Sub Class: 785W2
Project Abstract: NA			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	NA	0		Auchard Creek Elem	NA		NA	0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$3,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,781.00	\$3,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09015		Project Name: Augusta Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		Augusta Elem	NA		NA	0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,867.00	\$12,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,867.00	\$12,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09016		Project Name: Augusta H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		Augusta H S	NA		NA	0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,548.00	\$11,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,548.00	\$11,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09119		Project Name: Dept of Corrections-Youth			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		Dept of Corrections-Yo	NA		NA	0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,708.00	\$29,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,708.00	\$29,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09039		Project Name: East Helena			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: East Helena														
	NA		Scheduled	NA	0		No District Selected	NA		NA	0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$42,607.00	\$0.00	\$42,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09131		Project Name: East Helena Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		East Helena Elem	NA		NA	0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,552.00	\$122,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,552.00	\$122,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09061		Project Name: Helena				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Helena															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$498,776.00	\$0.00	\$498,776.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09200		Project Name: Helena Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Helena Elem		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,824.00	\$578,824.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,824.00	\$578,824.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09202		Project Name: Helena H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Helena H S		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,938.00	\$344,938.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,938.00	\$344,938.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09026		Project Name: Lewis & Clark				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Lewis and Clark County Fairgrounds Plaza															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$278,951.00	\$0.00	\$278,951.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09243		Project Name: Lincoln K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Lincoln K-12 Schools		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,231.00	\$36,231.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,231.00	\$36,231.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09318		Project Name: Prickly Pear Coop				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Prickly Pear Coop	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589.00	\$20,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,589.00	\$20,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151ICED09001			Project Name: Tribal Economic Dev Admin			Project Category: All Other Funding			Sub Class: 720W3				
Project Abstract: Tribal Economic Dev Admin													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$322,069.00	\$0.00	\$322,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$322,069.00	\$0.00	\$322,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09399			Project Name: Trinity Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA													
NA			Scheduled	NA	0	Trinity Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,127.00	\$2,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160TSEP09001			Project Name: TSEP Admin			Project Category: All Other Funding			Sub Class: 730W1				
Project Abstract: These funds will be used to hire an additional program specialist in order to administer the additional Treasure State Endowment Program projects approved by the Legislature.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,573.00	\$160,573.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09434			Project Name: Wolf Creek Elem			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA													
NA			Scheduled	NA	0	Wolf Creek Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272.00	\$2,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,272.00	\$2,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,142,403.00	\$1,326,010.00	\$2,468,413.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation			Report Period MAY_09				
Project ID: 540100025050		Project Name: 2000-SFTY-WYLIE DR-N EAST HL		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Reconstruction of existing Wylie Drive in Lewis & Clark County.							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Oct_10				
\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105805013			Project Name: BENTON-EUCLID TO GILBERT			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: 0.3 mile mill and fill in Helena														
NA			Active	NA	0	No District Selected		HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604			242918	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09				
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540105802012			Project Name: CUSTER-GRN MEADOW-MT			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: 1.09 mile mill and fill in Helena														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09				
\$666,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,000.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	
\$666,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$666,000.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00	
Project ID: 540105822002			Project Name: HAUSER-BENTON TO HENDERS			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: 0.83 mile overlay in Helena														
NA			Active	NA	0	No District Selected		HELENA SAND & GRAVEL I	PO BOX 5960,HELENA,MT, 59604			383990	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09				
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$383,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401TBD19			Project Name: Helena Area Transit Service			Project Category: Transportation/Infrastructure		Sub Class: 480W1						
Project Abstract: one Facility														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10				
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540104301008			Project Name: JCT S-284 - WEST			Project Category: Transportation/Infrastructure		Sub Class: 450W1						
Project Abstract: Reconstruction of the existing roadway and structure work on Canyon Ferry Road														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_11				
\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 540102791013		Project Name: SF069-FLASHER-N OF HELENA			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Installing post mounted flashers at the intersection of S-279 & S 231 north of Helena													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_09			
\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540102801019		Project Name: SF069-FLASHERS-YORK RD-NE			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Installing post mounted flashers on York Road northeast of Helena													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_09			
\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,829,658.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,829,658.00	\$104.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001				Project Name: Drinking Water-SRF			Project Category: Water and Environment			Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Lincoln & Augusta Population: 60. Total project cost: \$46,000. Install chlorine disinfection systems at the Lincoln and Augusta senior centers. Expected loan terms are 0.75% interest over a 10(?) year period				Not Scheduled	Lincoln & Augusta	0	No District Selected		NA	NA		0	Recipients/Clients	60
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$25,500.00	\$0.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Helena Population: 27,885. Total project cost: \$1,095,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These														
				Not Scheduled	Helena	0	No District Selected		NA	NA		0	Recipients/Clients	27885
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$441,800.00	\$0.00	\$0.00	\$354,200.00	\$0.00	\$0.00	\$796,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001				Project Name: SRF - Waste Water			Project Category: Water and Environment			Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Secondary treatment for MT Law Enforcement waste water treatment plant				Not Scheduled	Helena	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Helena Collection - major sewer system rehabilitation.				Not Scheduled	Helena	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$781,400.00	\$0.00	\$0.00	\$718,600.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,223,200.00	\$0.00	\$0.00	\$1,072,800.00	\$0.00	\$0.00	\$2,296,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

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Project ID: 5706000012				Project Name: DEQ				Project Category: Water and Environment				Sub Class: 540W7					
Project Abstract: SPRING MEADOW LAKE RECLAMATION PROJECT																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00		\$0.00		\$0.00	
Project ID: 5706000034				Project Name: Helena Valley ID				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: HVID Main Canal Lining Project																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
Project ID: 5706000056				Project Name: Wolf Creek County WSD				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: Wolf Creek WW System Improvements																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$37,995.00		\$0.00		\$37,995.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$37,995.00		\$0.00		\$37,995.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$437,995.00		\$0.00		\$437,995.00		\$0.00		\$0.00	

Labor and Industry

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Project ID: 6602Americorps1				Project Name: OCS - Americorps1				Project Category: Workforce				Sub Class: 810W1											
Project Abstract: AmeriCorps State Competitive Recovery Applications																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: May_10											
\$45,391.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,391.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$45,391.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,391.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 6602Americorps2				Project Name: OCS - Americorps2				Project Category: Workforce				Sub Class: 810D1											
Project Abstract: AmeriCorps State Competitive Recovery Applications																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: May_09				Estimated Completion Date: May_10											
\$0.00		\$0.00		\$0.00		\$1,599.00		\$0.00		\$0.00		\$1,599.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$1,599.00		\$0.00		\$0.00		\$1,599.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Benefit Payments for EB														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$25,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,922.00	
\$1,285,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,354.00	\$25,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,922.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$150,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,163.00	
\$6,379,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,303.00	\$150,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,163.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$1,140,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,349.00	\$345,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,750.00	
\$1,140,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140,349.00	\$345,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$345,750.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,045,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$818,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
\$74,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,423.00	\$710.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$710.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1		
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,172,281.00	\$0.00	\$0.00	\$1,599.00	\$0.00	\$0.00	\$11,173,880.00	\$522,545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522,545.00

Long Range Building

Report Period May_09

Project ID: 610700022				Project Name: Central Land Office Building			Project Category: Transportation/Infrastructure			Sub Class: AW906				
Project Abstract: Repair or replace existing, inefficient buildings within the MT Dept of Natural Resources and Conservation's Central Land Office compound. Renovation and construction will improve building performance and functionality.														
NA		Not Scheduled		Helena	59601	No District Selected		NA	NA		0		Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700009				Project Name: Exterior Envelope Imprvs MLEA			Project Category: Transportation/Infrastructure			Sub Class: AW902				
Project Abstract: Exterior envelope repairs to the 9 existing brick structures at the MT Law Enforcement Academy.														
NA		Not Scheduled		Helena	59601	No District Selected		NA	NA		0		Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,025,000.00	\$0.00	\$2,025,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Scheduled		NA		0		Chester-Joplin-Inverne		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$8,795.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,795.00		\$0.00		\$0.00	
\$8,795.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,795.00		\$0.00		\$0.00	
\$8,795.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,795.00		\$0.00		\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.							

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$193,350.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$201,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$193,350.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$201,307.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$150,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,928.00	\$41,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$150,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,928.00	\$41,457.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$1,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$23,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,739.00	\$1,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$952,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,630,242.00	\$0.00	\$0.00	\$7,957.00	\$0.00	\$0.00	\$1,638,199.00	\$42,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,883.00

Totals for Lewis & Clark County

\$32,864,176.00	\$0.00	\$171,970.00	\$1,082,356.00	\$10,728,019.00	\$1,326,010.00	\$46,172,531.00	\$565,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$565,532.00
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Liberty County

Department of Commerce

Report Period May_09

Project ID: 650160MP09021		Project Name: Chester			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Chester														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,218.00	\$0.00	\$22,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09076		Project Name: Chester-Joplin-Inverness EI			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA		Scheduled		NA	0	Chester-Joplin-Inverne		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,773.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,773.00	\$25,773.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09077		Project Name: Chester-Joplin-Inverness HS			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA		Scheduled		NA	0	Chester-Joplin-Inverne		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,343.00	\$16,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,343.00	\$16,343.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09027		Project Name: Liberty			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Liberty Senior Center														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$137,676.00	\$0.00	\$137,676.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09240			Project Name: Liberty Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Liberty Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,332.00	\$4,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09426			Project Name: Whitlash Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Whitlash Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,695.00	\$1,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$159,894.00	\$48,143.00	\$208,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09																			
Project ID: 5401TBD20		Project Name: Liberty County COA			Project Category: Transportation/Infrastructure				Sub Class: 480W1														
Project Abstract: one Facility, one Minivan																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10												
\$389,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$389,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$389,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$389,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$389,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$389,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment				Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Chester Population: 757. Project cost: \$448,000. Install liners in the raw water ponds. Expected loan terms are 0.75% interest over a 20 year period.		Not Scheduled	Chester	0	No District Selected	NA	NA		0	Recipients/Clients			757
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$248,600.00		\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$248,600.00		\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$248,600.00		\$0.00	\$0.00	\$199,400.00	\$0.00	\$0.00	\$448,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry							Report Period May_09						
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Benefit Payments for EB													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,225.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00
\$13,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,225.00	\$304.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914.00
\$65,638.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,638.00	\$914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$914.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$11,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,733.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
\$11,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,733.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR				
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$83.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$149,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,679.00	\$3,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,301.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Eureka Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Libby K-12 Schools	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Troy Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled		NA	0	Eureka Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Libby K-12 Schools	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,973.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Troy Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Libby K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$582,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$582,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Eureka Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$178,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Troy Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$142,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lincoln County H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$111,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Fortine Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$39,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Trego Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$24,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Troy H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$3,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,082,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,082,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Scheduled	NA	0	Libby K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,831,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,736.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$7,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$4,142,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142,765.00	\$1,137,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,941.00
\$4,142,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,142,765.00	\$1,137,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,137,941.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$1,445,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445,727.00	\$86,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,853.00
\$1,445,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445,727.00	\$86,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,853.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,614.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,654,068.00	\$0.00	\$0.00	\$277.00	\$0.00	\$0.00	\$5,654,345.00	\$1,224,794.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,224,794.00	

Totals for Liberty County

\$8,273,346.00	\$0.00	\$0.00	\$199,677.00	\$159,894.00	\$48,143.00	\$8,681,060.00	\$1,228,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,228,095.00
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Lincoln County

Department of Commerce				Report Period May_09															
Project ID: 650160MP09042		Project Name: Eureka		Project Category: Transportation/Infrastructure			Sub Class: 730W4												
Project Abstract: Eureka																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$24,303.00		\$0.00		\$24,303.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$24,303.00		\$0.00		\$24,303.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09138		Project Name: Eureka Elem		Project Category: Education			Sub Class: 785W2												
Project Abstract: NA																			
NA		Scheduled		NA		0		Eureka Elem		NA		NA		0		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$72,620.00		\$72,620.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$72,620.00		\$72,620.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09154		Project Name: Fortine Elem		Project Category: Education			Sub Class: 785W2												
Project Abstract: NA																			
NA		Scheduled		NA		0		Fortine Elem		NA		NA		0		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,878.00		\$7,878.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,878.00		\$7,878.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09075		Project Name: Libby		Project Category: Transportation/Infrastructure			Sub Class: 730W4												
Project Abstract: Libby																			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$58,217.00	\$0.00	\$58,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09239		Project Name: Libby K-12 Schools			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	Libby K-12 Schools	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,111.00	\$169,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169,111.00	\$169,111.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650160CP09028		Project Name: Lincoln			Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Tobacco Valley Industrial Park Infrastructure Improvements; and Kootenai Business Park Improvements															
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$247,058.00	\$0.00	\$247,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09242		Project Name: Lincoln County H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	Lincoln County H S	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,867.00	\$39,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,867.00	\$39,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09258		Project Name: McCormick Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	McCormick Elem	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650160MP09098		Project Name: Rexford			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Rexford															
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$7,732.00	\$0.00	\$7,732.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09397		Project Name: Trego Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Trego Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,027.00	\$11,027.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09117		Project Name: Troy			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Troy														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$22,879.00	\$0.00	\$22,879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09401		Project Name: Troy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Troy Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,452.00	\$43,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09402		Project Name: Troy H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Troy H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,396.00	\$27,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09439		Project Name: Yaak Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Yaak Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$360,189.00	\$374,501.00	\$734,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation

Report Period MAY_09

Project ID: 540102601005		Project Name: BOBTAIL JCT-WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 3.5 mile chip seal on S 260 north of Libby													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected		PAVEMENT MAINTENANCE	PO BOX 3379,COLUMBIA FALLS,MT,		186403	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_09			
\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401TBD21		Project Name: Lincoln Co. Transportation			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 2 Buses													
NA			Not Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$314,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09										
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment				Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Population: 400. Project cost: \$263,000. Install new pump controls, drives, individual service meters with backflow prevention devices. Expected loan terms are 0.75% interest over a 20 year period.				Not Scheduled	Wilderness Plateau W&	0	No District Selected	NA	NA		0	Recipients/Clients		400
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$146,000.00	\$0.00	\$0.00	\$117,000.00	\$0.00	\$0.00	\$263,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Troy Population: 957. Total project cost: \$1,536,000. ARRA cost: \$500,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These improvements				Not Scheduled	Troy	0	No District Selected	NA	NA		0	Recipients/Clients		957
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$277,500.00	\$0.00	\$0.00	\$222,500.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$423,500.00	\$0.00	\$0.00	\$339,500.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$423,500.00	\$0.00	\$0.00	\$339,500.00	\$0.00	\$0.00	\$763,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv							Report Period May_09																
Project ID: 5706000004		Project Name: FUEL & ECOSYSTEM RESTOR.			Project Category: Water and Environment			Sub Class: 555W1															
Project Abstract: FUEL REDUCTION																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Jun_11									
\$808,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$808,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$808,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$808,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5706000051		Project Name: Troy, City of			Project Category: Water and Environment			Sub Class: 540W6															
Project Abstract: Troy Water System Improvements																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$808,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$908,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11													
\$886,098.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$886,098.00		\$23,272.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,272.00	
\$886,098.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$886,098.00		\$23,272.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,272.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09													
\$4,397,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,397,768.00		\$196,017.00		\$0.00		\$0.00		\$0.00		\$0.00		\$196,017.00	
\$4,397,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,397,768.00		\$196,017.00		\$0.00		\$0.00		\$0.00		\$0.00		\$196,017.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10													
\$786,135.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$786,135.00		\$290,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$290,000.00	
\$786,135.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$786,135.00		\$290,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$290,000.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce				Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate								Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11													
\$720,676.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$720,676.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$720,676.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$720,676.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce				Sub Class: 795ND															
Project Abstract: Benefit Payments for TRA																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$564,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00	
\$25,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,291.00	\$316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$316.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	
\$126,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,868.00	\$169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$169.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1			
\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,738,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,738,909.00	\$509,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,774.00	

Office of Public Instruction

Report Period May_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled	NA	0	Sheridan Elem	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$52,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Ennis K-12 Schools	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$37,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Twin Bridges K-12 Sch	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$32,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Harrison K-12 Schools	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$17,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Sheridan H S	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$4,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$144,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$144,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$23,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,500.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$795,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,176.00	\$218,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,420.00	
\$795,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$795,176.00	\$218,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,420.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$98,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,138.00	\$5,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00	
\$98,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,138.00	\$5,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,896.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$746,781.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,761,866.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$1,762,833.00	\$224,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,316.00	

Totals for Lincoln County

\$11,191,024.00	\$0.00	\$0.00	\$340,467.00	\$460,189.00	\$374,501.00	\$12,366,181.00	\$734,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$734,090.00
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Madison County

Department of CommerceReport Period May_09

Project ID: 650181SFF09005		Project Name: Alder Elem		Project Category: Education			Sub Class: 785W2																
Project Abstract: NA																							
NA		Scheduled		NA		0		Alder Elem		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,151.00		\$3,151.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,151.00		\$3,151.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09041		Project Name: Ennis		Project Category: Transportation/Infrastructure			Sub Class: 730W4																
Project Abstract: Ennis																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$24,319.00		\$0.00		\$24,319.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$24,319.00		\$0.00		\$24,319.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09137		Project Name: Ennis K-12 Schools		Project Category: Education			Sub Class: 785W2																
Project Abstract: NA																							
NA		Scheduled		NA		0		Ennis K-12 Schools		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,754.00		\$45,754.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$45,754.00		\$45,754.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09194		Project Name: Harrison K-12 Schools		Project Category: Education			Sub Class: 785W2																
Project Abstract: NA																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Harrison K-12 Schools		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,469.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,469.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09029		Project Name: Madison			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Madison County Office Renovation and Bridge Improvement Projects														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$177,586.00	\$0.00	\$177,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09107		Project Name: Sheridan			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Sheridan														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$18,439.00	\$0.00	\$18,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09359		Project Name: Sheridan Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Sheridan Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,686.00	\$22,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09360		Project Name: Sheridan H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Sheridan H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,857.00	\$17,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,857.00	\$17,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09118		Project Name: Twin Bridges			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Twin Bridges														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,633.00	\$0.00	\$13,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 650181SFF09405		Project Name: Twin Bridges K-12 Schools			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA		Scheduled		NA	0	Twin Bridges K-12 Sch		NA	NA		0	School Facilities		1	
Budget Determination: Actual						Estimated Start Date: NA								Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,128.00	\$37,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,128.00	\$37,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160MP09120		Project Name: Virginia City			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Virginia City															
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Actual						Estimated Start Date: NA								Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$11,725.00	\$0.00	\$11,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$245,702.00	\$151,045.00	\$396,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Department of Transportation

Report Period MAY_09

Project ID: 540100131045		Project Name: CULVERT-SOUTH OF CAMERON			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Replacement of an existing irrigation siphon with a culvert on US 287 south of Cameron			NA	Not Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Aug_10		
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF		Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Virginia City Population: 137. Total project cost: \$430,000. Install individual service meters. Expected loan terms are 0.75% interest over a 20 year period. These improvements meet the 'green project' criteria				Not Scheduled	Virginia City*	0	No District Selected	NA	NA	0	Recipients/Clients		137
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$238,700.00	\$0.00	\$0.00	\$191,300.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$238,700.00	\$0.00	\$0.00	\$191,300.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Virginia City new collection.			Not Scheduled	Virginia City*	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$202,122.00	\$0.00	\$0.00	\$185,878.00	\$0.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$202,122.00	\$0.00	\$0.00	\$185,878.00	\$0.00	\$0.00	\$388,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$440,822.00	\$0.00	\$0.00	\$377,178.00	\$0.00	\$0.00	\$818,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000026				Project Name: DNRC- Water Resources Div				Project Category: Water and Environment				Sub Class: 540W6											
Project Abstract: Martinsdale Reservoir Dam Drain Project																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5706000053				Project Name: Virginia City, Town of				Project Category: Water and Environment				Sub Class: 540W6											
Project Abstract: Virginia City WW System Improvements																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$0.00		\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																	
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$146,477.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$146,477.00		\$1,173.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,173.00	
\$146,477.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$146,477.00		\$1,173.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,173.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																	
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$726,975.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$726,975.00		\$19,195.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,195.00	
\$726,975.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$726,975.00		\$19,195.00		\$0.00		\$0.00		\$0.00		\$0.00		\$19,195.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC																	
Project Abstract: Benefit Payments for FAC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$129,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,952.00	\$52,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,550.00	
\$129,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,952.00	\$52,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,550.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,312.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,994.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,285,294.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,285,294.00	\$72,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,918.00

Office of Public Instruction							Report Period May_09						
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Prairie View Coop	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled		NA	0	Prairie View Coop	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,056.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled		NA	0	Circle Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$41,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Circle H S	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$13,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Vida Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$8,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$63,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$356,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$10,100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,100.00		\$0.00		\$0.00	
\$10,100.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,100.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$19,891.00		\$0.00		\$0.00		\$819.00		\$0.00		\$0.00		\$20,710.00		\$0.00	
\$19,891.00		\$0.00		\$0.00		\$819.00		\$0.00		\$0.00		\$20,710.00		\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$88,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,054.00	\$24,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,187.00		
\$88,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,054.00	\$24,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,187.00		
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$11,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,987.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00		
\$11,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,987.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00		
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$197,669.00	\$0.00	\$0.00	\$819.00	\$0.00	\$0.00	\$198,488.00	\$24,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,907.00		

Totals for Madison County

\$2,480,473.00	\$0.00	\$0.00	\$377,997.00	\$445,702.00	\$151,045.00	\$3,455,217.00	\$97,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,825.00
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McCone County

Department of Administration				Report Period May_09									
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Project ID: 610100000000002			Project Name: Interoperability Montana			Project Category: Public Safety		Sub Class: 605W2					
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Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Build-out of Interoperability Montana Communication Project deployment.			Active	Circle	59215	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: NA			Estimated Completion Date: Oct_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,714.00	\$0.00	\$35,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650160MP09024				Project Name: Circle		Project Category: Transportation/Infrastructure				Sub Class: 730W4				
Project Abstract: Circle				NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,075.00	\$0.00	\$19,075.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09083				Project Name: Circle Elem		Project Category: Education				Sub Class: 785W2				
Project Abstract: NA				NA	Scheduled	NA	0	Circle Elem	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,742.00	\$21,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,742.00	\$21,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09084				Project Name: Circle H S		Project Category: Education				Sub Class: 785W2				
Project Abstract: NA				NA	Scheduled	NA	0	Circle H S	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,189.00	\$12,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,189.00	\$12,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09030				Project Name: McCone		Project Category: Transportation/Infrastructure				Sub Class: 730W3				
Project Abstract: Geothermal Heat Loop Courthouse Retrofit				NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,447.00	\$0.00	\$146,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09317				Project Name: Prairie View Coop		Project Category: Education				Sub Class: 785W2				
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	Prairie View Coop	NA			0			School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,899.00	\$4,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09413		Project Name: Vida Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled		NA	0	Vida Elem	NA			0			School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,094.00	\$5,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$165,522.00	\$43,924.00	\$209,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09									
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III				NA	Not Scheduled	NA	0	No District Selected	NA	NA		0	NA
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,323,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Benefit Payments for EB				NA	Active	NA	0	No District Selected	NA	NA		0	NA
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC				NA	Active	NA	0	No District Selected	NA	NA		0	NA
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,642.00	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.00	
\$6,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,642.00	\$2,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,675.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,089.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	
\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$101,146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,146.00	\$3,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,199.00	

Office of Public Instruction			Report Period May_09										
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	White Sulphur Spgs EI		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$83,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,583.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	White Sulphur Spgs H		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$26,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services			Report Period May_09										
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$7,806.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$8,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,806.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$8,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$282,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,673.00	\$77,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,645.00
\$282,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,673.00	\$77,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,645.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$64,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,772.00	\$3,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.00
\$64,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,772.00	\$3,891.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,891.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$380,060.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$380,381.00	\$81,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,536.00

Totals for McCone County

\$1,914,781.00	\$0.00	\$0.00	\$321.00	\$201,236.00	\$43,924.00	\$2,160,262.00	\$84,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,735.00
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Meagher County

Department of CommerceReport Period May_09

Project ID: 650181SFF09237		Project Name: Lennep Elem		Project Category: Education			Sub Class: 785W2												
Project Abstract: NA																			
NA		Scheduled		NA		0		Lennep Elem		NA		NA		0		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,608.00		\$1,608.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,608.00		\$1,608.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160CP09031		Project Name: Meagher		Project Category: Transportation/Infrastructure			Sub Class: 730W3												
Project Abstract: County Building Energy Efficiency and Handicap Accessibility Updates																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10								
\$0.00		\$0.00		\$0.00		\$0.00		\$133,317.00		\$0.00		\$133,317.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$133,317.00		\$0.00		\$133,317.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09419		Project Name: White Sulphur Spgs Elem		Project Category: Education			Sub Class: 785W2												
Project Abstract: NA																			
NA		Scheduled		NA		0		White Sulphur Spgs El		NA		NA		0		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,076.00		\$28,076.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,076.00		\$28,076.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09420		Project Name: White Sulphur Spgs H S		Project Category: Education			Sub Class: 785W2												
Project Abstract: NA																			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	White Sulphur Spgs H	NA			0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09124			Project Name: White Sulphur Springs			Project Category: Transportation/Infrastructure			Sub Class: 730W4					
Project Abstract: White Sulphur Springs														
NA			Scheduled		NA	0	No District Selected	NA			0		NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$28,840.00	\$0.00	\$28,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$162,157.00	\$47,774.00	\$209,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09																			
Project ID: 540102941008		Project Name: MARTINSDALE - NORTH			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Reconstruction of the roadway and structure work on State Secondary 294																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Oct_11									
\$5,200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$5,200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$5,200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Environmental Quality				Report Period May_09											
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF		Project Category: Water and Environment				Sub Class: 435W1							
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.															
Martinsdale Population: 160. Project cost \$400,000.		Not Scheduled	Martinsdale	0	No District Selected		NA		NA		0	Recipients/Clients		160	
Replacement of old, leaking distribution mains.															
Expected loan terms are 1.75% interest over a 20 year period. These improvements meet the 'green				Budget Determination: Estimate				Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$222,000.00	\$0.00	\$0.00	\$178,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce				Sub Class: 795NF														
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11									
\$49,657.00		\$0.00		\$0.00		\$0.00		\$0.00		\$49,657.00		\$269.00		\$0.00		\$0.00		\$0.00		\$0.00		\$269.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$49,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,657.00	\$269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$246,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,453.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704.00	
\$246,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,453.00	\$4,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,704.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$44,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,055.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00	
\$44,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,055.00	\$12,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,700.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,634.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,645.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,271.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
\$5,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,359.00	\$51.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
\$8,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,454.00	\$61.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$452,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$452,260.00	\$17,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,785.00

Office of Public Instruction		Report Period May_09	
Project ID: 350100000012	Project Name: ARRA Title I Part A	Project Category: Education	Sub Class: TBDDD
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Scheduled	NA	0	Superior K-12 Schools	NA		NA		0	NA			0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$146,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Scheduled	NA	0	St Regis K-12 Schools	NA		NA		0	NA			0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$125,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Scheduled	NA	0	Alberton K-12 Schools	NA		NA		0	NA			0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$29,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$301,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education		Sub Class: TBDDD							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant		Scheduled	NA	0	Superior K-12 Schools	NA		NA		0	NA			0
Budget Determination: Actual								Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$306,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$306,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services							Report Period May_09																
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$15,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$15,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$15,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$5,763.00		\$0.00		\$0.00		\$237.00		\$0.00		\$0.00		\$6,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$5,763.00		\$0.00		\$0.00		\$237.00		\$0.00		\$0.00		\$6,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$1,025,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,937.00	\$281,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,806.00		
\$1,025,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,937.00	\$281,806.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,806.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA		Active		NA	0	No District Selected		NA	NA			0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$377,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,777.00	\$22,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,695.00		
\$377,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,777.00	\$22,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,695.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□																
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10					
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,515,620.00	\$0.00	\$0.00	\$237.00	\$0.00	\$0.00	\$1,515,857.00	\$304,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$304,501.00		

Totals for Meagher County

\$7,696,820.00	\$0.00	\$0.00	\$178,237.00	\$162,157.00	\$47,774.00	\$8,084,988.00	\$322,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,286.00
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Mineral County

Department of Commerce	Report Period May_09
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Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09002		Project Name: Alberton				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Alberton															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$13,126.00	\$0.00	\$13,126.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09004		Project Name: Alberton K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Alberton K-12 Schools		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,626.00	\$29,626.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,626.00	\$29,626.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160HP09004		Project Name: Historic Preservation				Project Category: Transportation/Infrastructure			Sub Class: 730W2						
Project Abstract: Travelers' Rest															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	Homes/Buildings		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09032		Project Name: Mineral				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Mineral County Jail And Courthouse Restoration and Repair															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$141,933.00	\$0.00	\$141,933.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09376		Project Name: St Regis K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	St Regis K-12 Schools		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,125.00	\$33,125.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,125.00	\$33,125.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09112		Project Name: Superior				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Superior															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,556.00	\$0.00	\$23,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09384		Project Name: Superior K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Superior K-12 Schools		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,090.00	\$53,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,090.00	\$53,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$358,615.00	\$115,841.00	\$474,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09									
Project ID: 540105071008		Project Name: ALBERTON-EAST			Project Category: Transportation/Infrastructure				Sub Class: 450W1				
Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County													
NA		Active	NA	0	No District Selected	LS JENSEN CONSTRUCTIO	PO BOX 16296,MISSOULA,MT, 5980	404904	NA				0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09			
\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5401TBD23		Project Name: Mineral County COA			Project Category: Transportation/Infrastructure				Sub Class: 480W1				
Project Abstract: 1 bus													
NA		Not Scheduled	NA	0	No District Selected	NA	NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$466,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment			Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Superior Population: 916. Project cost: \$298,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These improvements meet the 'green			Not Scheduled	Superior	0	No District Selected	NA		NA		0	Recipients/Clients	916
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,400.00	\$0.00	\$0.00	\$132,600.00	\$0.00	\$0.00	\$298,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Labor and Industry							Report Period May_09						
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Benefit Payments for EB													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00
\$156,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,209.00	\$1,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,101.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Benefit Payments for EUC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$14,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,498.00
\$775,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$775,275.00	\$14,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,498.00
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC				
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$138,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,586.00	\$44,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,050.00
\$138,586.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,586.00	\$44,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,050.00
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE				
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND				
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR				
Project Abstract: Remployment Services to Benefit UI Claimants													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00
\$10,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,029.00	\$205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
\$20,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,444.00	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$1,499,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,499,901.00	\$60,139.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,139.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: TBDDD			
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled	NA	0	Frenchtown K-12 Scho		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$285,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Hellgate Elem		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$293,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Missoula Area Coop		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$953,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$953,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Missoula H S		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,327,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Target Range Elem		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$105,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,965,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,965,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education				Sub Class: TBDDD			
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled	NA	0	Frenchtown K-12 Scho		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,467.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Hellgate Elem		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled	NA	0	Missoula Area Coop		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Missoula H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Target Range Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,963.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$138,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
	Subgrant		Scheduled	NA	0	Missoula Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,504,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,504,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Missoula H S	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$644,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lolo Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$176,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bonner Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$161,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	DeSmet Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$95,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,506.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Seeley Lake Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$89,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Target Range Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$61,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Clinton Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$33,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Swan Valley Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$22,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,933.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Hellgate Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$256,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,577.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Frenchtown K-12 Scho	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$211,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Potomac Elem	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$9,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,267,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,267,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<div> <div>Project ID: 3501000000001</div> <div>Project Name: Schl Nutrition Equip Grants</div> <div>Project Category: Education</div> <div>Sub Class: TBDDD</div> </div> <div> <div>Project Abstract:</div> <div>The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.</div> </div>													
	Subgrant		Scheduled	NA	0	Potomac Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	DeSmet Elem	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,381,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,381,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services		Report Period May_09	
Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$16,761.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$17,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,761.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$17,451.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$18,219,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,219,058.00	\$5,004,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004,438.00		
\$18,219,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,219,058.00	\$5,004,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004,438.00		
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF							
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																
NA			Active			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$5,596,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596,191.00	\$336,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,194.00		
\$5,596,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,596,191.00	\$336,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$336,194.00		
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK							
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,666,153.00	\$0.00	\$0.00	\$690.00	\$0.00	\$0.00	\$24,666,843.00	\$5,340,632.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,340,632.00

Totals for Mineral County

\$34,179,721.00	\$0.00	\$0.00	\$133,290.00	\$358,615.00	\$115,841.00	\$34,787,467.00	\$5,400,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,400,771.00
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Missoula County

Commissioner of Higher Ed				Report Period May_09											
Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM							
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds															
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at University of Montana, Missoula		Scheduled		Missoula		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 510200000000011		Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF							
Project Abstract: Stabilization funding for the Montana University System															
Stabilization funding for University of Montana, Missoula		Scheduled		Missoula		0		No District Selected		NA		NA		0 NA 0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280HW							
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System															
Funding to mitigate the need to increase tuition for residents studnts at University of Montana, Missoula		Scheduled		Missoula		0		No District Selected		NA		NA		0 Students 0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$0.00		\$0.00		\$4,632,328.00		\$0.00		\$1,885,759.00		\$0.00		\$6,518,087.00		\$0.00	
\$0.00		\$0.00		\$4,632,328.00		\$0.00		\$1,885,759.00		\$0.00		\$6,518,087.00		\$0.00	
Project ID: 510200000000009		Project Name: Virtual Academy			Project Category: Education			Sub Class: 245WV							
Project Abstract: Development of a virtual high school in coordination with the Montana University System.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		Missoula	0	No District Selected		NA			0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$4,632,328.00	\$0.00	\$3,885,759.00	\$0.00	\$8,518,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650181SFF09046		Project Name: Bonner Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Bonner Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,108.00	\$44,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,108.00	\$44,108.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09087		Project Name: Clinton Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Clinton Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,664.00	\$28,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,664.00	\$28,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09120		Project Name: DeSmet Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	DeSmet Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,411.00	\$25,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,411.00	\$25,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09157		Project Name: Frenchtown K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Frenchtown K-12 Scho	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,279.00	\$159,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,279.00	\$159,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09203		Project Name: Hellgate Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Hellgate Elem		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,358.00	\$139,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,358.00	\$139,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09249		Project Name: Lolo Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Lolo Elem		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,682.00	\$68,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,682.00	\$68,682.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09033		Project Name: Missoula			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Big Flat Road Reconstruction														
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$320,574.00	\$0.00	\$320,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,051.00	\$0.00	\$1,067,051.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$0.00	\$1,387,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09267		Project Name: Missoula Area Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Missoula Area Coop		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,582.00	\$25,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,582.00	\$25,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09268		Project Name: Missoula Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Missoula Elem		NA	NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,023.00	\$600,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,023.00	\$600,023.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09269		Project Name: Missoula H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
	NA		Scheduled	NA	0		Missoula H S	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,957.00	\$466,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$466,957.00	\$466,957.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 650181SFF09312		Project Name: Potomac Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
	NA		Scheduled	NA	0		Potomac Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,619.00	\$17,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,619.00	\$17,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 650181SFF09353		Project Name: Seeley Lake Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
	NA		Scheduled	NA	0		Seeley Lake Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,555.00	\$24,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,555.00	\$24,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 650181SFF09383		Project Name: Sunset Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
	NA		Scheduled	NA	0		Sunset Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,678.00	\$1,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 650181SFF09387		Project Name: Swan Valley Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
	NA		Scheduled	NA	0		Swan Valley Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,563.00	\$8,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,563.00	\$8,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 650181SFF09389		Project Name: Target Range Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA																
	NA		Scheduled	NA	0		Target Range Elem	NA		NA		0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,855.00	\$52,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,855.00	\$52,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09437		Project Name: Woodman Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Woodman Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.00	\$6,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,704.00	\$6,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,387,625.00	\$1,670,038.00	\$3,057,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540105071008		Project Name: ALBERTON-EAST				Project Category: Transportation/Infrastructure				Sub Class: 450W1			
Project Abstract: 2.4 mile mill and fill on S 507 east of Alberton, Missoula County													
NA		Active		NA		0		No District Selected		LS JENSEN CONSTRUCTIO		PO BOX 16296,MISSOULA,MT, 5980 55214 NA 0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Aug_09		
\$55,214.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,214.00		\$0.00	
\$55,214.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,214.00		\$0.00	
Project ID: 5401TBD24		Project Name: City of Missoula - MR TMA				Project Category: Transportation/Infrastructure				Sub Class: 480W1			
Project Abstract: 8 vans- MPO will use funds for purchase of vans and buses.													
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10		
\$1,519,603.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,519,603.00		\$0.00	
\$1,519,603.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,519,603.00		\$0.00	
Project ID: 5401TBD38		Project Name: GREENOUGH DR				Project Category: Transportation/Infrastructure				Sub Class: 450W1			
Project Abstract: Design and construct sidewalks and bike paths in Missoula - on both sides of Greenough Drvie between Madison St and Wateworks Hill Trailhead.													
NA		Not Scheduled		NA		0		No District Selected		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Aug_10		
\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$0.00	
\$200,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$200,000.00		\$0.00	
Project ID: 540108117006		Project Name: HIGGINS/HILL/BECKWITH-MISSO				Project Category: Transportation/Infrastructure				Sub Class: 450W1			
Project Abstract: Intersection & Signal Improvement in Missoula													
NA		Active		NA		0		No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 59 689800 NA 0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Aug_09		
\$689,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$689,800.00		\$4,367.00	
\$689,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$689,800.00		\$4,367.00	
Project ID: 540108113006		Project Name: HIGGINS-BWAY TO CLARK FORK				Project Category: Transportation/Infrastructure				Sub Class: 450W1			
Project Abstract: 0.3 mile mill and fill in Missoula													

Sub Project Description			Status	Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 59			119570	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_09					
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540103275813			Project Name: MISSOULA - WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 2.6 mile seal and cover on a state highway west of Missoula.															
NA			Active	NA	0	No District Selected		LS JENSEN CONSTRUCTIO		PO BOX 16296,MISSOULA,MT, 5980			233249	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Aug_09					
\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,249.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401TBD39			Project Name: MULLAN RD BIKE/PED			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Design and construct a bicycle and pedestrian path in the Missoula Urbanized Area along the south side of Mullan Road between Flyn Lane and Cote Lane.															
NA			Not Scheduled	NA	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Aug_10					
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540108107019			Project Name: ORANGE-BWAY TO CLARK FOR			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 0.17 mile mill and fill in Missoula															
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 59			76845	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_09					
\$76,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,845.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	
\$76,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,845.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00	
Project ID: 540108105014			Project Name: RUSSELL ST-FAIRVIEW TO 39TH			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 0.8 mile mill and fill in Missoula															
NA			Active	NA	0	No District Selected		KNIFE RIVER - MISSOULA		4800 WILKIE RD,MISSOULA,MT, 59			150745	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_09					
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.00	
\$150,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,745.00	\$635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$635.00	
Project ID: 540108109002			Project Name: SCOTT ST OVERPASS-MSLA			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: On the Scott Street overpass in Missoula, Bridge deck repair and replacing the surface with a high strength epoxy concrete.															
NA			Active	NA	0	No District Selected		NA		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Nov_09					
\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,277,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5401TBD40		Project Name: SIDEWALK RAMPS - MSLA				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Installation of accessible curb ramps on existing sidewalks at multiple locations within the City of Missoula.														
NA		Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Aug_10				
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540108120005		Project Name: SOUTH AVE-CLEMENTS TO RES				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 2 mile mill and fill in Missoula														
NA		Active		NA	0	No District Selected		KNIFE RIVER - MISSOULA	4800 WILKIE RD,MISSOULA,MT, 59			616301	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jul_09				
\$616,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,301.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00
\$616,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$616,301.00	\$385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00
Project ID: 5401TBD4		Project Name: Will work with community to id				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: Missoula Community Transportation Enhancement Projects.														
NA		Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,138,327.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,138,327.00	\$6,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,217.00

Dept of Environmental Quality				Report Period May_09										
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment				Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Seeley Lake Population: 2000. Total project cost: \$2,721,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These		Not Scheduled	Seeley Lake	0	No District Selected		NA	NA			0	Recipients/Clients		2000
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
U of M Missoula Population: 14,000. Total project cost: \$1,753,000. ARRA cost: \$750,000. Install backflow prevention valves and equipment on distribution svstem. Expected loan terms are 0.75%		Not Scheduled	Missoula	0	No District Selected		NA	NA			0	Recipients/Clients		14000
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Missoula Population: 66,000. Total project cost: \$1,014,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 1.75% interest over a 20 year period. These		Not Scheduled	Missoula	0	No District Selected		NA	NA			0	Recipients/Clients		66000
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,248,900.00	\$0.00	\$0.00	\$1,001,100.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.														
Missoula Co. WYE collection - New Collectors & Appurtenances			Not Scheduled	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
City of Missoula Rattlesnake new collection & appertenances.			Not Scheduled	Missoula	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$781,400.00	\$0.00	\$0.00	\$718,600.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,030,300.00	\$0.00	\$0.00	\$1,719,700.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000019				Project Name: Clinton Irrigation District				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: Main Canal Rehabilitation Project																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$99,610.00		\$0.00		\$99,610.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$99,610.00		\$0.00		\$99,610.00		\$0.00		\$0.00	
Project ID: 5706000043				Project Name: Missoula County				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: Lewis and Clark Subdivision RSID Water System																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
Project ID: 5706000011				Project Name: MISSOULA COUNY				Project Category: Water and Environment				Sub Class: 540W7					
Project Abstract: ST. LOUIS CREEK MINE RECLAMATION																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$499,610.00		\$0.00		\$499,610.00		\$0.00		\$0.00	

Judiciary

Report Period May_09

Project ID: 211099999999999	Project Name: Self-Help Law Program	Project Category: All Other Funding	Sub Class: 040W1
Project Abstract: Provide Self-Help Law Program			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Provide Self-Help Law Program Services in Missoula			Scheduled	Missoula	59801	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602Americorps1		Project Name: OCS - Americorps1		Project Category: Workforce			Sub Class: 810W1							
Project Abstract: AmeriCorps State Competitive Recovery Applications				NA	Active	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: May_10				
\$242,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,350.00	\$1,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.00	
\$242,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,350.00	\$1,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,252.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Benefit Payments for EB				NA	Active	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$2,881,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881,129.00	\$37,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,238.00	
\$2,881,129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881,129.00	\$37,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,238.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Benefit Payments for EUC				NA	Active	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$513,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,737.00	
\$14,299,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,299,248.00	\$513,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513,737.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC		Project Category: Workforce			Sub Class: 795NC							
Project Abstract: Benefit Payments for FAC				NA	Active	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$2,556,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556,100.00	\$897,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,050.00	
\$2,556,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,556,100.00	\$897,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$897,050.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization		Project Category: Workforce			Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,343,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS							
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$1,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.00	
\$69,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,905.00	\$1,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,427.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$3,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.00	
\$224,009.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,009.00	\$3,126.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,126.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,629.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$25,193,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,193,942.00	\$1,453,830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,453,830.00	

Long Range Building				Report Period May_09									
Project ID: 610700016		Project Name: Consolidate DNRC Div Mssla			Project Category: Transportation/Infrastructure				Sub Class: AW904				
Project Abstract: Consolidate MT Dept of Natural Resources and Conservation divisions within their Missoula headquarters campus.													
NA		Not Scheduled		Missoula		59801		No District Selected		NA		NA	
												0 Homes/Buildings 0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11		
\$0.00		\$0.00		\$0.00		\$0.00		\$350,000.00		\$0.00		\$350,000.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$350,000.00		\$0.00		\$350,000.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$350,000.00		\$0.00		\$350,000.00	

Office of Public Instruction				Report Period May_09									
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education				Sub Class: TBDDD				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA		0		Roundup Elem		NA		NA	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$115,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$115,153.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Roundup High School		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$44,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Melstone Elem		NA	NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$23,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$182,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$182,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,490.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$474,001.00		\$0.00		\$0.00		\$19,507.00		\$0.00		\$0.00		\$493,508.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$474,001.00		\$0.00		\$0.00		\$19,507.00		\$0.00		\$0.00		\$493,508.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$1,146,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,146,775.00		\$314,998.00		\$0.00		\$0.00		\$0.00		\$0.00		\$314,998.00	
\$1,146,775.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,146,775.00		\$314,998.00		\$0.00		\$0.00		\$0.00		\$0.00		\$314,998.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																	
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$233,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,326.00	\$14,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,017.00	
\$233,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$233,326.00	\$14,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,017.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,924,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,159,123.00	\$0.00	\$0.00	\$19,507.00	\$0.00	\$0.00	\$4,178,630.00	\$329,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$329,015.00	

Totals for Missoula County

\$39,704,182.00	\$0.00	\$4,632,328.00	\$1,739,207.00	\$6,152,994.00	\$1,670,038.00	\$53,898,749.00	\$1,789,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,789,062.00
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Musselshell County

Department of Commerce				Report Period May_09			
Project ID: 650160MP09082		Project Name: Melstone		Project Category: Transportation/Infrastructure		Sub Class: 730W4	
Project Abstract: Melstone							
NA		Scheduled		NA		0	
				No District Selected		NA	
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Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Melstone Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,601.00	\$9,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,601.00	\$9,601.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09263			Project Name: Melstone H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Melstone H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,566.00	\$7,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09034			Project Name: Musselshell			Project Category: Transportation/Infrastructure		Sub Class: 730W3					
Project Abstract: Goffena Bridge Replacement													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$138,007.00	\$0.00	\$138,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09101			Project Name: Roundup			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Roundup													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$45,630.00	\$0.00	\$45,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09340			Project Name: Roundup Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Roundup Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,484.00	\$49,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,484.00	\$49,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09341			Project Name: Roundup High School			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Roundup High School	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$192,746.00	\$92,341.00	\$285,087.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: undet					
Project Abstract: Remediation of contamination from federally-defined underground storage tanks where an owner or operator is unidentified, unable, or unwilling to perform the necessary work themselves. Sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration in Roundup utility corridor.			Not Scheduled	Roundup	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Excavate contaminated soil and repace impacted sewer line at Pepco in roundup.			Not Scheduled	Roundup	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv					Report Period May_09																		
Project ID: 5706000041		Project Name: Lower Musselshell CD			Project Category: Water and Environment			Sub Class: 540W6															
Project Abstract: Lost Horse Creek Siphon Pipeline Rehabilitation																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																	
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$80,350.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,350.00		\$902.00		\$0.00		\$0.00		\$0.00		\$0.00		\$902.00	
\$80,350.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,350.00		\$902.00		\$0.00		\$0.00		\$0.00		\$0.00		\$902.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																	
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$398,784.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$398,784.00		\$13,285.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,285.00	
\$398,784.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$398,784.00		\$13,285.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,285.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10		
\$71,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,286.00	\$23,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,825.00
\$71,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,286.00	\$23,825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,825.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11		
\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,186.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10		
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$723,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$723,624.00	\$38,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,012.00	

Office of Public Instruction							Report Period May_09																
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: TBDDD																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Scheduled		NA		0		Park County Coop		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11									
\$551,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$551,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$551,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$551,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: TBDDD																
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Subgrant			Scheduled	NA	0	Park County Coop	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled	NA	0	Livingston Elem	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$173,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,007.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Park H S	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$50,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Arrowhead Elem	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$33,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Gardiner Elem	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$6,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,466.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Pine Creek Elem	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$4,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Shields Valley Elem	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$3,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Gardiner H S	NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$270,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Subgrant			Scheduled	NA	0	Arrowhead Elem	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$845,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services				Report Period May_09															
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: undet										
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10								
\$47,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$47,400.00		\$0.00		\$0.00		\$0.00	
\$47,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$47,400.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services				Sub Class: 855WB										
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10								
\$30,525.00		\$0.00		\$0.00		\$1,256.00		\$0.00		\$0.00		\$31,781.00		\$0.00		\$0.00		\$0.00	
\$30,525.00		\$0.00		\$0.00		\$1,256.00		\$0.00		\$0.00		\$31,781.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services				Sub Class: undet										
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																			
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10								
\$2,006,077.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,006,077.00		\$551,032.00		\$0.00		\$0.00	
\$2,006,077.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,006,077.00		\$551,032.00		\$0.00		\$0.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services				Sub Class: 855WF										
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																			
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10								
\$566,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$566,696.00		\$34,044.00		\$0.00		\$0.00	
\$566,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$566,696.00		\$34,044.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,840,342.00	\$0.00	\$0.00	\$1,256.00	\$0.00	\$0.00	\$2,841,598.00	\$585,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$585,076.00	

Totals for Musselshell County

\$4,564,411.00	\$0.00	\$0.00	\$1,256.00	\$292,746.00	\$92,341.00	\$4,950,754.00	\$623,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$623,088.00
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Park County

Department of Commerce

Report Period May_09

Project ID: 650181SFF09012				Project Name: Arrowhead Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																									
NA		Scheduled		NA		0		Arrowhead Elem		NA		NA		0 School Facilities		1									
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11													
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,581.00		\$21,581.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$21,581.00		\$21,581.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09025				Project Name: Clyde Park				Project Category: Transportation/Infrastructure				Sub Class: 730W4													
Project Abstract: Clyde Park																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$12,640.00		\$0.00		\$12,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$12,640.00		\$0.00		\$12,640.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09097				Project Name: Cooke City Elem				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	NA	0		Cooke City Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09165		Project Name: Gardiner Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		Gardiner Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,098.00	\$23,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,098.00	\$23,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09166		Project Name: Gardiner H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		Gardiner H S	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,561.00	\$16,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,561.00	\$16,561.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09077		Project Name: Livingston			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Livingston														
	NA		Scheduled	NA	0		No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$134,301.00	\$0.00	\$134,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09245		Project Name: Livingston Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0		Livingston Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,726.00	\$111,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,726.00	\$111,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09035		Project Name: Park			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: 9th Street Bridge Replacement														
	NA		Scheduled	NA	0		No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$176,326.00	\$0.00	\$176,326.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09294		Project Name: Park County Coop				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Park County Coop	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09295		Project Name: Park H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Park H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,916.00	\$72,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,916.00	\$72,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09299		Project Name: Pine Creek Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Pine Creek Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,198.00	\$5,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09362		Project Name: Shields Valley Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Shields Valley Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,048.00	\$25,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,048.00	\$25,048.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09363		Project Name: Shields Valley H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Shields Valley H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,698.00	\$16,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09373		Project Name: Springdale Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Springdale Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$323,267.00	\$305,995.00	\$629,262.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540107406007			Project Name: CHINOOK ST-C ST-GALLATIN ST			Project Category: Transportation/Infrastructure			Sub Class: 450W1														
Project Abstract: 0.7 mile mill and fill in Livingston																							
NA		Active		NA		0		No District Selected		KNIFE RIVER - BELGRADE		PO BOX 9,BELGRADE,MT, 59714		215594		NA		0					
Budget Determination: Actual										Estimated Start Date: NA				Estimated Completion Date: Aug_09									
\$215,594.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$215,594.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$215,594.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$215,594.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 540100034026			Project Name: EASTON WETLAND/STREAM			Project Category: Transportation/Infrastructure			Sub Class: 450W1				
Project Abstract: Off site wetland mitigation reserve for Watershed #13 - Upper Yellowstone in Park County													
NA		Active		NA		0		No District Selected		NA		NA	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Oct_09			
\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$639,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000040				Project Name: Livingston, City of				Project Category: Water and Environment				Sub Class: 540W6					
Project Abstract: Livingston Anaerobic Digester Improvements																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF									
Project Abstract: Benefit Payments for EB															
NA		Active		NA		0		No District Selected		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$434,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,440.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497.00	
\$434,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$434,440.00	\$4,497.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,497.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC															
NA			Active	NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$2,156,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,157.00	\$73,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.00		
\$2,156,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,156,157.00	\$73,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,738.00		
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC															
NA			Active	NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10				
\$385,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,430.00	\$178,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,975.00		
\$385,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,430.00	\$178,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,975.00		
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization															
NA			Active	NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA															
NA			Active	NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11				
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$276,756.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants															
NA			Active	NA	0	No District Selected		NA	NA			0	NA		0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10				
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,893.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602SCEP			Project Name: WSD - SCSEP			Project Category: Workforce			Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11				
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	
\$55,501.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,501.00	\$198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11				
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
\$8,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,604.00	\$62.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1				
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$3,767,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,767,014.00	\$257,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,470.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012		Project Name: ARRA Title I Part A		Project Category: Education		Sub Class: TBDDD							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Winnett K-12 Schools	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$53,642.00	\$0.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$55,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$53,642.00	\$0.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$55,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$10,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,659.00	\$2,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.00
\$10,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,659.00	\$2,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,928.00

Project ID: 690100000000005	Project Name: Supp Nutrition Asst Program	Project Category: Health and Human Services	Sub Class: 855WF
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$2,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00
\$2,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,179.00	\$131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$131.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$391,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$507,799.00	\$0.00	\$0.00	\$2,208.00	\$0.00	\$0.00	\$510,007.00	\$3,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,059.00

Totals for Park County

\$4,980,269.00	\$0.00	\$0.00	\$2,208.00	\$423,267.00	\$305,995.00	\$5,711,739.00	\$260,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260,529.00
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Petroleum County

Department of Commerce				Report Period May_09			
Project ID: 650160CP09036		Project Name: Petroleum		Project Category: Transportation/Infrastructure		Sub Class: 730W3	
Project Abstract: Courthouse Windows; Dovetail Creek Crossing, and Petroleum County Road Upgrade							
NA		Scheduled		NA		0	
				No District Selected		NA	
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$11,293.00	\$0.00	\$11,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09431		Project Name: Winnett K-12 Schools			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled		NA	0	Winnett K-12 Schools		NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$18,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,801.00	\$18,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$134,866.00	\$18,801.00	\$153,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11									
\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,743.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09									
\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,577.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10									
\$3,321.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,321.00		\$825.00		\$0.00		\$0.00		\$0.00		\$825.00	
\$3,321.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,321.00		\$825.00		\$0.00		\$0.00		\$0.00		\$825.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE															
Project Abstract: Benefit Payments for UI Modernization																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$847.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,342.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$62,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,113.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education		Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																			
Subgrant		Scheduled		NA		0		Malta K-12 Schools		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$132,352.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$132,352.00		\$0.00		\$0.00		\$0.00	
\$132,352.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$132,352.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education		Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																			
Subgrant		Scheduled		NA		0		Malta K-12 Schools		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$6,229.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,229.00		\$0.00		\$0.00		\$0.00	
\$6,229.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,229.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education		Sub Class: TBDDD											
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																			
Subgrant		Scheduled		NA		0		Dodson Elem		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11								
\$40,354.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,354.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0		Dodson H S	NA		NA	0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Saco Elem	NA		NA	0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$19,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Whitewater K-12 Schoo	NA		NA	0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$19,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Saco H S	NA		NA	0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Malta K-12 Schools	NA		NA	0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$254,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$254,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$367,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$506,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.							
NA	Scheduled	NA	0	No District Selected	NA	NA	0 NA 0
Budget Determination: Estimate				Estimated Start Date: NA Estimated Completion Date: Dec_10			
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$23,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.							
NA	Scheduled	NA	0	No District Selected	NA	NA	0 NA 0
Budget Determination: Estimate				Estimated Start Date: NA Estimated Completion Date: Dec_10			
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
\$5,494.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$5,720.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$1,040,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,812.00	\$285,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,892.00	
\$1,040,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,812.00	\$285,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,892.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$164,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,799.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
\$164,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,799.00	\$9,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,238,661.00	\$0.00	\$0.00	\$226.00	\$0.00	\$0.00	\$1,238,887.00	\$295,792.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,792.00	

Totals for Petroleum County

\$1,807,243.00	\$0.00	\$0.00	\$226.00	\$134,866.00	\$18,801.00	\$1,961,136.00	\$296,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$296,617.00
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Phillips County

Department of Commerce

Report Period May_09

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09036		Project Name: Dodson				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Dodson															
NA			Scheduled	NA	0	No District Selected	NA		NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,452.00	\$0.00	\$8,452.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09124		Project Name: Dodson Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Dodson Elem	NA		NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,679.00	\$11,679.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,679.00	\$11,679.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09125		Project Name: Dodson H S				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Dodson H S	NA		NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,079.00	\$10,079.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,079.00	\$10,079.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09079		Project Name: Malta				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Malta															
NA			Scheduled	NA	0	No District Selected	NA		NA			0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$41,889.00	\$0.00	\$41,889.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09254		Project Name: Malta K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Malta K-12 Schools	NA		NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,855.00	\$79,855.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,855.00	\$79,855.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09037		Project Name: Phillips				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Courthouse Parking Lot and Sidewalk Projects															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$178,649.00	\$0.00	\$178,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09103		Project Name: Saco		Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Saco			NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$10,916.00	\$0.00	\$10,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09346		Project Name: Saco Elem		Project Category: Education				Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Saco Elem	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,433.00	\$11,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09347		Project Name: Saco H S		Project Category: Education				Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Saco H S	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,727.00	\$9,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,727.00	\$9,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09425		Project Name: Whitewater K-12 Schools		Project Category: Education				Sub Class: 785W2					
Project Abstract: NA			NA	Scheduled	NA	0	Whitewater K-12 Schoo	NA	NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,405.00	\$21,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,405.00	\$21,405.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$239,906.00	\$144,178.00	\$384,084.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation			Report Period MAY_09				
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III		Project Category: Transportation/Infrastructure		Sub Class: 450W1	
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11				
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5401TBD27			Project Name: Phillips Transit Authority			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: one bus, one fare box, one radio															
NA			Not Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10				
\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,884,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,884,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Military Affairs				Report Period Apr_09																			
Project ID: 670130R10150		Project Name: Female Latrines-Malta			Project Category: Transportation/Infrastructure				Sub Class: 825W2														
Project Abstract: This project will add women's showering and latrine facilities to these National Guard Armories that were constructed with minimal, if any facilities for the female soldiers. This project adds showers and upgrades latrines to these armories which have fe																							
NA		Scheduled		Malta		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Jun_11									
\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11														
\$76,108.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$76,108.00		\$1,672.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,672.00	
\$76,108.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$76,108.00		\$1,672.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,672.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09														
\$377,730.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$377,730.00		\$14,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,421.00	
\$377,730.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$377,730.00		\$14,421.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,421.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$67,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,522.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,200.00	
\$67,522.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,522.00	\$21,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,200.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	
\$10,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,507.00	\$44.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$688,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$688,779.00	\$37,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,337.00

Office of Public Instruction			Report Period May_09										
Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant			Scheduled	NA	0	Big Sky SE Coop		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$954,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$954,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954,211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant			Scheduled	NA	0	Big Sky SE Coop		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$33,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	Heart Butte K-12 Schoo	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$151,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Conrad Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$77,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Valier Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$59,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,241.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Valier H S	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$13,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$301,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Scheduled	NA	0	Dupuyer Elem	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,294,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,294,458.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10										
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt					
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB										
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																		
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10						
\$22,760.00		\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$23,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$22,760.00		\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$23,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet										
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10						
\$1,486,986.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,986.00	\$408,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,448.00			
\$1,486,986.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,486,986.00	\$408,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,448.00			
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF										
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																		
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10						
\$423,429.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,429.00	\$25,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,438.00			
\$423,429.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$423,429.00	\$25,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,438.00			
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK										
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□																		
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10						
\$6,525.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$6,525.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB										
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□																		
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA		0			
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10						
\$194,779.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$194,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,157,479.00	\$0.00	\$0.00	\$937.00	\$0.00	\$0.00	\$2,158,416.00	\$433,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,886.00

Totals for Phillips County

\$6,251,066.00	\$0.00	\$0.00	\$937.00	\$239,906.00	\$144,178.00	\$6,636,087.00	\$471,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$471,223.00
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Pondera County

Department of Commerce				Report Period May_09											
Project ID: 650181SFF09036		Project Name: Big Sky SE Coop		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Big Sky SE Coop		NA		NA		0 School Facilities 1	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,787.00		\$23,787.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,787.00		\$23,787.00			
Project ID: 650160MP09029		Project Name: Conrad		Project Category: Transportation/Infrastructure		Sub Class: 730W4									
Project Abstract: Conrad															
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA 0	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$53,636.00		\$0.00		\$53,636.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$53,636.00		\$0.00		\$53,636.00			
Project ID: 650181SFF09095		Project Name: Conrad Elem		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Conrad Elem		NA		NA		0 School Facilities 1	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$52,918.00		\$52,918.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$52,918.00		\$52,918.00			
Project ID: 650181SFF09096		Project Name: Conrad H S		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Conrad H S		NA		NA		0 School Facilities 1	
				Budget Determination: Actual				Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,280.00		\$30,280.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,280.00		\$30,280.00			
Project ID: 650181SFF09128		Project Name: Dupuyer Elem		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Dupuyer Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09199		Project Name: Heart Butte K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Heart Butte K-12 Schoo	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,838.00	\$35,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,838.00	\$35,838.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09265		Project Name: Miami Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Miami Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09038		Project Name: Pondera			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Pondera County Community and Senior Center Remodel														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,656.00	\$0.00	\$147,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09119		Project Name: Valier			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Valier														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,701.00	\$0.00	\$20,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09408		Project Name: Valier Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Valier Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,482.00	\$21,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,482.00	\$21,482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 650181SFF09409		Project Name: Valier H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Valier H S	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,976.00	\$12,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,976.00	\$12,976.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$221,993.00	\$182,007.00	\$404,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment			Sub Class: 435W1														
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																					
Advanced treatment for Conrad waste water treatment plant.		Not Scheduled		Conrad		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11										
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$102,309.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$102,309.00		\$4,513.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,513.00	
\$102,309.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$102,309.00		\$4,513.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,513.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$507,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$507,768.00		\$26,965.00		\$0.00		\$0.00		\$0.00		\$0.00		\$26,965.00	
\$507,768.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$507,768.00		\$26,965.00		\$0.00		\$0.00		\$0.00		\$0.00		\$26,965.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10											
\$90,767.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$90,767.00		\$29,450.00		\$0.00		\$0.00		\$0.00		\$0.00		\$29,450.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$90,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,767.00	\$29,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,450.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10			
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,219.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$925,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$925,179.00	\$60,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,928.00	

Office of Public Instruction				Report Period May_09																			
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																							
Subgrant		Scheduled		NA		0		Tri County Coop		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11												
\$80,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$80,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,898.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																							
Subgrant		Scheduled		NA		0		Tri County Coop		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11												
\$2,524.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,524.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$2,524.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,524.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Scheduled			NA	0	Broadus Elem	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$52,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant		Scheduled			NA	0	Powder River Co Dist H	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$7,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$59,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,518.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
Subgrant		Scheduled			NA	0	Broadus Elem	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09				
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$147,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet				
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$2,900.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,900.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB				
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$33,320.00		\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,320.00		\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$34,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA			Active	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$238,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,430.00	\$65,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,492.00		
\$238,430.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,430.00	\$65,492.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,492.00		
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program				Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$11,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,979.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00		
\$11,979.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,979.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$720.00		
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families				Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,729.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008		Project Name: Weatherization				Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$536,358.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$537,729.00	\$66,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,212.00		

Totals for Pondera County

\$2,000,177.00	\$0.00	\$0.00	\$360,671.00	\$221,993.00	\$182,007.00	\$2,764,848.00	\$127,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,140.00
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Powder River County

Department of Administration	Report Period May_09
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 610100000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2					
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.			Active	Broadus	59317	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$153,500.00	\$0.00	\$153,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650181SFF09031				Project Name: Biddle Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Biddle Elem		NA		NA		0 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00	
Project ID: 650160MP09015				Project Name: Broadus				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Broadus																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$15,767.00		\$0.00		\$15,767.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$15,767.00		\$0.00		\$15,767.00		\$0.00		\$0.00	
Project ID: 650181SFF09053				Project Name: Broadus Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Broadus Elem		NA		NA		0 School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,852.00		\$27,852.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$27,852.00		\$27,852.00		\$0.00		\$0.00	
Project ID: 650160CP09039				Project Name: Powder River				Project Category: Transportation/Infrastructure				Sub Class: 730W3					
Project Abstract: Powder River County Fire Hall																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$145,904.00		\$0.00		\$145,904.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$145,904.00		\$0.00		\$145,904.00		\$0.00		\$0.00	
Project ID: 650181SFF09313				Project Name: Powder River Co Dist H S				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Powder River Co Dist H	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,276.00	\$22,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,276.00	\$22,276.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09369		Project Name: South Stacey Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	South Stacey Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.00	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.00	\$1,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09398		Project Name: Tri County Coop			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA													
NA			Scheduled	NA	0	Tri County Coop	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,757.00	\$2,757.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$161,671.00	\$56,245.00	\$217,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09											
Project ID: 5401TBD28		Project Name: Powder River Transportation			Project Category: Transportation/Infrastructure				Sub Class: 480W1						
Project Abstract: one Facility															
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10				
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce				Sub Class: 795NF														
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11									
\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,233.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce				Sub Class: 795NB														
Project Abstract: Benefit Payments for EUC																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.00	
\$45,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,823.00	\$3,986.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,986.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	
\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$2,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,650.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,509.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00		
\$7,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,650.00	\$956.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$956.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00		
\$4,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,428.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1	
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,868.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$114,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,420.00	\$7,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,787.00		

Office of Public Instruction				Report Period May_09									
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA		0		Great Divide Educ Serv		NA		0 NA	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,072,648.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,072,648.00		\$0.00	
\$1,072,648.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant		Scheduled			NA	0	Great Divide Educ Serv	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Scheduled			NA	0	Deer Lodge Elem	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$130,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant		Scheduled			NA	0	Powell County H S	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$19,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant		Scheduled			NA	0	Elliston Elem	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$17,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant		Scheduled			NA	0	Avon Elem	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$15,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant		Scheduled			NA	0	Helmville Elem	NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$6,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,437.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$189,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,298,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services		Report Period May_09	
Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$8,007.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$8,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$8,007.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$8,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$1,343,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,415.00	\$369,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$369,011.00
\$1,343,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,343,415.00	\$369,011.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$369,011.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$265,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,550.00	\$15,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,953.00
\$265,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,550.00	\$15,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$15,953.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,555.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,668,344.00	\$0.00	\$0.00	\$329.00	\$0.00	\$0.00	\$1,668,673.00	\$384,964.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$384,964.00	

Totals for Powder River County

\$3,381,480.00	\$0.00	\$0.00	\$329.00	\$315,171.00	\$56,245.00	\$3,753,225.00	\$392,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,751.00
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Powell County

Department of Commerce

Report Period May_09

Project ID: 650181SFF09017		Project Name: Avon Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA		Scheduled		NA	0	Avon Elem	NA	NA		0		School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09033		Project Name: Deer Lodge			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Deer Lodge														
NA		Scheduled		NA	0	No District Selected	NA	NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$69,662.00	\$0.00	\$69,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09114		Project Name: Deer Lodge Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA		Scheduled		NA	0	Deer Lodge Elem	NA	NA		0		School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,240.00	\$66,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09135		Project Name: Elliston Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	Elliston Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09168		Project Name: Garrison Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA			NA		Scheduled	NA	0	Garrison Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.00	\$4,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,305.00	\$4,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09176		Project Name: Gold Creek Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA			NA		Scheduled	NA	0	Gold Creek Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,890.00	\$1,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09181		Project Name: Great Divide Educ Serv			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA			NA		Scheduled	NA	0	Great Divide Educ Serv	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,585.00	\$19,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,585.00	\$19,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09204		Project Name: Helmville Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA			NA		Scheduled	NA	0	Helmville Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09290		Project Name: Ovando Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA			NA		Scheduled	NA	0	Ovando Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,308.00	\$3,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160CP09040		Project Name: Powell			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Energy Efficient Windows and Boiler For County Courthouse														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,593.00	\$0.00	\$146,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09314		Project Name: Powell County H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA		Scheduled		NA	0	Powell County H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,272.00	\$41,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,272.00	\$41,272.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$216,255.00	\$152,746.00	\$369,001.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Corrections

Report Period May_09

Project ID: 641-03-02			Project Name: Mens Prison Vacancy Savings			Project Category: Public Safety			Sub Class: 695W1					
Project Abstract: To offset vacancy savings for direct care staff.														
Offset vacancy savings			Scheduled		Deer Lodge	59722	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$1,781,163.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 641-02-01			Project Name: Treasure State Vacancy Savings			Project Category: Public Safety			Sub Class: 690W1					
Project Abstract: To offset vacancy savings for direct care staff.														
Offset vacancy savings			Scheduled		Deer Lodge	59722	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$146,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$1,928,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFWW000001				Project Name: SRF - Waste Water				Project Category: Water and Environment				Sub Class: 435W1													
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																									
Deer Lodge Collection - sliplining - infiltration / inflow correction.				Not Scheduled		Deer Lodge		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: NA				Estimated Completion Date: Jun_11											
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000025				Project Name: DNRC- Water Resources Div				Project Category: Water and Environment				Sub Class: 540W6											
Project Abstract: Deadman's Basin Terminal Outlet Replacement Project																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 5706000005		Project Name: WILDFIRE REHAB & RESTOR.			Project Category: Water and Environment			Sub Class: 555W1											
Project Abstract: GRASS PLANTING, PESTICIDE APPLICATION, EROSION CONTROL																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11								
\$538,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$538,000.00		\$0.00		\$0.00		\$0.00	
\$538,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$538,000.00		\$0.00		\$0.00		\$0.00	
\$538,000.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$638,000.00		\$0.00		\$0.00		\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																	
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$204,369.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$204,369.00		\$3,023.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,023.00	
\$204,369.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$204,369.00		\$3,023.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,023.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																	
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$1,014,298.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,014,298.00		\$23,002.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,002.00	
\$1,014,298.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,014,298.00		\$23,002.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,002.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC																	
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10											
\$181,313.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$181,313.00		\$66,675.00		\$0.00		\$0.00		\$0.00		\$0.00		\$66,675.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$181,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,313.00	\$66,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,675.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11		
\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11		
\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10		
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11		
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,567.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,780,722.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,780,722.00	\$92,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,700.00	

Long Range Building				Report Period May_09																			
Project ID: 610700006		Project Name: Renovate Low Support			Project Category: Transportation/Infrastructure			Sub Class: DW903															
Project Abstract: Renovate the existing Rothe (Low Support) building including improvements related to entrances, elevators, and stairs to allow ADA access required by the State's Dept of Justice civil rights settlement agreement.																							
NA		Not Scheduled		Deer Lodge		59722		No District Selected		NA		NA		0 Homes/Buildings		0							
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$1,660,000.00		\$0.00		\$1,660,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,660,000.00		\$0.00		\$1,660,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 610700012		Project Name: Renovate Low Support Ph 2			Project Category: Transportation/Infrastructure			Sub Class: DW906															
Project Abstract: Upgrade building systems and perimeter insulation, relocate office spaces, and move the visitation area out of Rothe (Low Support) and into the E unit of the Wallace (Administration) Building. These improvements will serve to improve facility function, security and energy performance, all within existing buildings at MT State Prison.																							
NA		Not Scheduled		Deer Lodge		59722		No District Selected		NA		NA		0 Homes/Buildings		0							
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$1,240,000.00		\$0.00		\$1,240,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,240,000.00		\$0.00		\$1,240,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$2,900,000.00		\$0.00		\$2,900,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Office of Public Instruction				Report Period May_09									
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled		NA	0	Terry K-12 Schools	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001			Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$18,348.00		\$0.00		\$0.00		\$755.00		\$0.00		\$0.00		\$19,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$18,348.00		\$0.00		\$0.00		\$755.00		\$0.00		\$0.00		\$19,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$182,415.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$182,415.00		\$50,106.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,106.00	
\$182,415.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$182,415.00		\$50,106.00		\$0.00		\$0.00		\$0.00		\$0.00		\$50,106.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$30,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,541.00	\$1,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835.00
\$30,541.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,541.00	\$1,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,835.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,863.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$364,370.00	\$0.00	\$0.00	\$755.00	\$0.00	\$0.00	\$365,125.00	\$51,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,941.00

Totals for Powell County

\$3,125,489.00	\$0.00	\$1,928,008.00	\$360,055.00	\$3,216,255.00	\$152,746.00	\$8,782,553.00	\$144,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$144,641.00
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Prairie County

Department of Commerce				Report Period May_09																					
Project ID: 650160HP09002		Project Name: Historic Preservation		Project Category: Transportation/Infrastructure		Sub Class: 730W2																			
Project Abstract: Daly Mansion																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		Homes/Buildings		0							
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$50,000.00		\$0.00		\$50,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
NA		Scheduled		NA		0		No District Selected		NA		NA		0		Homes/Buildings		0							
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10													
\$0.00		\$0.00		\$0.00		\$0.00		\$40,000.00		\$0.00		\$40,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$90,000.00		\$0.00		\$90,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160CP09041		Project Name: Prairie			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Fairgrounds Grandstand Replacement and Terry Park Facilities Renovation														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$128,162.00	\$0.00	\$128,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09113		Project Name: Terry			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Terry														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$23,166.00	\$0.00	\$23,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09390		Project Name: Terry K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Terry K-12 Schools		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,235.00	\$28,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,235.00	\$28,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$241,328.00	\$28,235.00	\$269,563.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09																			
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Sep_11											
\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$220,500.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv					Report Period May_09																		
Project ID: 5706000018		Project Name: Buffalo Rapids Proj Dist II			Project Category: Water and Environment			Sub Class: 540W6															
Project Abstract: Conversion of laterals 2.9/7.6 to Pipeline																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate										Estimated Start Date: NA					Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$100,000.00		\$0.00		\$100,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF																			
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09						Estimated Completion Date: Jun_11												
\$11,229.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,229.00		\$1,460.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,460.00	
\$11,229.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,229.00		\$1,460.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,460.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce		Sub Class: 795NB																			
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09						Estimated Completion Date: Dec_09												
\$55,731.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,731.00		\$2,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,344.00	
\$55,731.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$55,731.00		\$2,344.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,344.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC		Project Category: Workforce		Sub Class: 795NC																			
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09						Estimated Completion Date: Jun_10												
\$9,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,962.00		\$2,375.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,375.00	
\$9,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,962.00		\$2,375.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,375.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization		Project Category: Workforce		Sub Class: 795NE																			
Project Abstract: Benefit Payments for UI Modernization																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11												
\$9,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$9,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$9,133.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA		Project Category: Workforce		Sub Class: 795ND																			
Project Abstract: Benefit Payments for TRA																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11												
\$7,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$7,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services		Project Category: Workforce		Sub Class: 790WR																			
Project Abstract: Remployment Services to Benefit UI Claimants																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00	
\$7,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,397.00	\$493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$493.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,209.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$126,767.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,767.00	\$6,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,672.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Scheduled		NA		0		Bitterroot Valley Coop		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$1,120,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,120,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Corvallis K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$347,759.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$347,759.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,468,059.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,468,059.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Scheduled		NA		0		Bitterroot Valley Coop		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$47,886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$47,886.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Corvallis K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$16,323.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$16,323.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$64,209.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$64,209.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																									
Subgrant		Scheduled		NA		0		Hamilton K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$392,782.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$392,782.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Corvallis K-12 Schools		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$292,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$292,550.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0		Stevensville Elem	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$166,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Victor K-12 Schools	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$151,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151,807.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Darby K-12 Schools	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$122,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Florence-Carlton K-12	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$70,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,166.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Lone Rock Elem	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$49,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0		Stevensville H S	NA		NA	0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$33,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,279,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,279,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,811,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,811,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$146,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$146,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$146,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$146,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$6,200.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$6,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,200.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$6,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$5,904,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,904,144.00	\$1,621,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621,759.00
\$5,904,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,904,144.00	\$1,621,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,621,759.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$2,007,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,872.00	\$120,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,624.00
\$2,007,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,007,872.00	\$120,624.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,624.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA			Scheduled		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA			Scheduled		NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,854.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,097,370.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$8,097,625.00	\$1,742,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,742,383.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Prairie County

\$11,256,162.00	\$0.00	\$0.00	\$255.00	\$341,328.00	\$28,235.00	\$11,625,980.00	\$1,749,055.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,749,055.00
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Ravalli County

Department of Commerce							Report Period May_09						
Project ID: 650181SFF09043			Project Name: Bitterroot Valley Coop			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA			NA	Scheduled	NA	0	Bitterroot Valley Coop	NA	NA	0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,759.00	\$35,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,759.00	\$35,759.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09098			Project Name: Corvallis K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA			NA	Scheduled	NA	0	Corvallis K-12 Schools	NA	NA	0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,100.00	\$181,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,100.00	\$181,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09032			Project Name: Darby			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Darby			NA	Scheduled	NA	0	No District Selected	NA	NA	0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,660.00	\$0.00	\$19,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09109			Project Name: Darby K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA			NA	Scheduled	NA	0	Darby K-12 Schools	NA	NA	0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,305.00	\$61,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,305.00	\$61,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09149			Project Name: Florence-Carlton K-12 Schls			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA			NA	Scheduled	NA	0	Florence-Carlton K-12	NA	NA	0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,940.00	\$115,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,940.00	\$115,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09056		Project Name: Hamilton				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Hamilton															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$85,478.00	\$0.00	\$85,478.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09187		Project Name: Hamilton K-12 Schools				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Hamilton K-12 Schools		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,492.00	\$195,492.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,492.00	\$195,492.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09250		Project Name: Lone Rock Elem				Project Category: Education			Sub Class: 785W2						
Project Abstract: NA															
NA			Scheduled	NA	0	Lone Rock Elem		NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,156.00	\$37,156.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,156.00	\$37,156.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09091		Project Name: Pinesdale				Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Pinesdale															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$20,833.00	\$0.00	\$20,833.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09042		Project Name: Ravalli				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Ambrose Creek Road Pavement Preservation															
NA			Scheduled	NA	0	No District Selected		NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$293,313.00	\$0.00	\$293,313.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09043		Project Name: Richland				Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Spring Lake Road Reconstruction															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$160,542.00	\$0.00	\$160,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160MP09110			Project Name: Stevensville			Project Category: Transportation/Infrastructure		Sub Class: 730W4					
Project Abstract: Stevensville													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$37,988.00	\$0.00	\$37,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09378			Project Name: Stevensville Elem			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Stevensville Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,071.00	\$75,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,071.00	\$75,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09379			Project Name: Stevensville H S			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Stevensville H S	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,311.00	\$49,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,311.00	\$49,311.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09412			Project Name: Victor K-12 Schools			Project Category: Education		Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Victor K-12 Schools	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,455.00	\$45,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,455.00	\$45,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$617,814.00	\$796,589.00	\$1,414,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09									
Project ID: 5401TBD29			Project Name: Ravalli County COA			Project Category: Transportation/Infrastructure		Sub Class: 480W1					
Project Abstract: one heater, 2 buses													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10				
\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540100071118		Project Name: ST MARYS RD-N & S			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: US-93 near Stevensville - Reconstruction with Added Capacity														
NA			Scheduled		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jul_10				
\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,934,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,934,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment				Sub Class: 435W1					
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Advanced treatment for Hamilton (phase 1) waste water treatment plant.		Not Scheduled	Hamilton	0	No District Selected	NA	NA	0	NA	0	NA	0	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs				Report Period Apr_09									
Project ID: 670130R10109		Project Name: Vault Mod-SW-Hamilton			Project Category: Public Safety			Sub Class: 825W4					
Project Abstract: This project will modify existing weapons vaults in armories statewide that do not meet present National Guard Bureau-Army Regulations. These modifications will include the installation of 1/4" plate steel to the interior walls, ceilings and floors of the													
NA		Scheduled		Hamilton		0		No District Selected		NA		0 NA 0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv			Report Period May_09				
Project ID: 5706000016		Project Name: Bitter Root Irrigation Dist		Project Category: Water and Environment		Sub Class: 540W6	
Project Abstract: Bitter Root Irrigation District Siphon 1:Phase 1							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000022			Project Name: Daly Ditches ID			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Hedge Canal Diversion Dam Replacement															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000046			Project Name: Ravalli County			Project Category: Water and Environment			Sub Class: 540W6						
Project Abstract: Ravailli County Phase II LiDAR Mapping															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11													
\$1,243,432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,243,432.00		\$18,676.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,676.00	
\$1,243,432.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,243,432.00		\$18,676.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,676.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09													
\$6,171,241.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,171,241.00		\$182,052.00		\$0.00		\$0.00		\$0.00		\$0.00		\$182,052.00	
\$6,171,241.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,171,241.00		\$182,052.00		\$0.00		\$0.00		\$0.00		\$0.00		\$182,052.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$1,103,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,156.00	\$408,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,350.00	
\$1,103,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,156.00	\$408,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$408,350.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,011,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP		Project Name: WSD - SCSEP				Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11		
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.00		
\$29,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,505.00	\$602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11		
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00		
\$73,362.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,362.00	\$1,024.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,024.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY								
Project Abstract: Workforce Investment Act Youth Training																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11		
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP								
Project Abstract: State Employment Service and Remployment Grants																
NA		Active		NA	0	No District Selected		NA	NA			0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1		
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$10,777,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,777,460.00	\$610,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$610,704.00		

Office of Public Instruction				Report Period May_09									
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Sidney Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Scheduled	NA	0	Sidney Elem	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Scheduled	NA	0	Sidney Elem	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$87,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Fairview Elem	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Rau Elem	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$15,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Savage Elem	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$13,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Sidney H S	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$8,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Savage H S	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,659.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled	NA	0	Fairview H S	NA	NA			0	NA	0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$6,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$161,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$429,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429,017.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services							Report Period May_09							
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$30,200.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$30,200.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$179,678.00		\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$179,678.00		\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$187,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$1,275,443.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,443.00	\$350,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,341.00
\$1,275,443.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275,443.00	\$350,341.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,341.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$201,614.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,614.00	\$12,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,112.00
\$201,614.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,614.00	\$12,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,112.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$115,862.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$764,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,567,121.00	\$0.00	\$0.00	\$7,394.00	\$0.00	\$0.00	\$2,574,515.00	\$362,453.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,453.00

Totals for Ravalli County

\$22,173,498.00	\$0.00	\$0.00	\$366,694.00	\$917,814.00	\$796,589.00	\$24,254,595.00	\$973,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,157.00
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Richland County

Department of Commerce

Report Period May_09

Project ID: 650181SFF09058				Project Name: Brorson Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Brorson Elem		NA		NA		0 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00	
Project ID: 650160MP09044				Project Name: Fairview				Project Category: Transportation/Infrastructure				Sub Class: 730W4					
Project Abstract: Fairview																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00		\$0.00		\$0.00		\$0.00		\$22,126.00		\$0.00		\$22,126.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$22,126.00		\$0.00		\$22,126.00		\$0.00		\$0.00	
Project ID: 650181SFF09143				Project Name: Fairview Elem				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	
NA		Scheduled		NA		0		Fairview Elem		NA		NA		0 School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,645.00		\$22,645.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$22,645.00		\$22,645.00		\$0.00		\$0.00	
Project ID: 650181SFF09144				Project Name: Fairview H S				Project Category: Education				Sub Class: 785W2					
Project Abstract: NA																	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Scheduled		NA	0	Fairview H S	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,266.00	\$21,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,266.00	\$21,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09229		Project Name: Lambert Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled	NA	0	Lambert Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,511.00	\$14,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,511.00	\$14,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09230		Project Name: Lambert H S			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled	NA	0	Lambert H S	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,706.00	\$11,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,706.00	\$11,706.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09323		Project Name: Rau Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled	NA	0	Rau Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,137.00	\$9,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,137.00	\$9,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09350		Project Name: Savage Elem			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled	NA	0	Savage Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,974.00	\$11,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,974.00	\$11,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09351		Project Name: Savage H S			Project Category: Education			Sub Class: 785W2								
Project Abstract: NA			NA		Scheduled	NA	0	Savage H S	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,475.00	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,475.00	\$8,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650160MP09108		Project Name: Sidney			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Sidney														
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$94,521.00	\$0.00	\$94,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09364		Project Name: Sidney Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Sidney Elem		NA	NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$86,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,832.00	\$86,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09365		Project Name: Sidney H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Sidney H S		NA	NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,000.00	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$116,647.00	\$241,121.00	\$357,768.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09									
Project ID: 5401TBD30		Project Name: Richland County Transportation			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: one bus, one facility													
NA			Not Scheduled	NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$191,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks			Project Category: Water and Environment			Sub Class: undet					
Project Abstract: Remediation of contamination from federally-defined underground storage tanks where an owner or operator is unidentified, unable, or unwilling to perform the necessary work themselves. Sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Assessment, excavate contaminated soil, recover floating gasoline product, and implement remediation at Trailside Truck Stop in Sidney.			Not Scheduled	Sidney	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000047		Project Name: Richland County CD		Project Category: Water and Environment		Sub Class: 540W6	
Project Abstract: Lower Yellowstone GW Reservation							
NA		Scheduled		NA		0	
				No District Selected		NA	
						NA	
						0	
						NA	
						0	
Budget Determination: Estimate				Estimated Start Date: NA		Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
\$87,668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,668.00	\$43,725.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,725.00		
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE							
Project Abstract: Benefit Payments for UI Modernization															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09							Estimated Completion Date: Jun_11	
\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND							
Project Abstract: Benefit Payments for TRA															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Aug_09							Estimated Completion Date: Jun_11	
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Dec_10	
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09							Estimated Completion Date: Dec_10	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00		
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants														
NA			Active	NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$891,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$891,198.00	\$55,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,439.00	

Office of Public Instruction				Report Period May_09									
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Poplar Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Roose-Valley Sp Ed Co		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Wolf Point Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$715,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Scheduled	NA	0	Poplar Elem	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Roose-Valley Sp Ed Co	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,263.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Wolf Point Elem	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,511.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
	Subgrant		Scheduled	NA	0	Wolf Point Elem	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$502,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$502,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Poplar Elem	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$309,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Poplar H S	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$201,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$201,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Wolf Point H S	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$159,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Culbertson Elem	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Brockton H S	NA		NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$50,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Frontier Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Froid Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$28,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Brockton Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$25,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Bainville K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,287.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Froid H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$7,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Culbertson H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$9,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,399,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,399,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
	Subgrant		Scheduled	NA	0	Frontier Elem	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Poplar H S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Froid H S	NA		NA		0	NA	0
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$2,154,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,154,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			
NA	Scheduled	NA	0
No District Selected	NA		
Budget Determination: Estimate		Estimated Start Date: NA	
Estimated Completion Date: Dec_10			

\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services			Sub Class: 855WB														
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10										
\$51,356.00		\$0.00		\$0.00		\$2,114.00		\$0.00		\$0.00		\$53,470.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$51,356.00		\$0.00		\$0.00		\$2,114.00		\$0.00		\$0.00		\$53,470.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$3,465,078.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,465,078.00		\$951,793.00		\$0.00		\$0.00		\$0.00		\$951,793.00	
\$3,465,078.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,465,078.00		\$951,793.00		\$0.00		\$0.00		\$0.00		\$951,793.00	

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate														Estimated Start Date: NA				Estimated Completion Date: Dec_10							
\$1,609,409.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,609,409.00		\$96,686.00		\$0.00		\$0.00		\$0.00		\$0.00		\$96,686.00	
\$1,609,409.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,609,409.00		\$96,686.00		\$0.00		\$0.00		\$0.00		\$0.00		\$96,686.00	

Project ID: 690100000000004	Project Name: Temp Asst to Needy Families	Project Category: Health and Human Services	Sub Class: 855WK
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,424,863.00	\$0.00	\$0.00	\$2,114.00	\$0.00	\$0.00	\$5,426,977.00	\$1,048,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,048,479.00		

Totals for Richland County

\$8,762,300.00	\$0.00	\$0.00	\$2,114.00	\$316,647.00	\$241,121.00	\$9,322,182.00	\$1,103,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,103,918.00
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Roosevelt County

Commissioner of Higher Ed

Report Period May_09

Project ID: 5102000000000005			Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1				
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Fort Peck Community College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected	NA		NA		0	Students	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$93,546.00	\$0.00	\$93,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650160MP09004			Project Name: Bainville			Project Category: Transportation/Infrastructure			Sub Class: 730W4				
Project Abstract: Bainville													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00		\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00		\$0.00	\$0.00	\$0.00	\$11,095.00	\$0.00	\$11,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09019			Project Name: Bainville K-12 Schools			Project Category: Education			Sub Class: 785W2				
Project Abstract: NA													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Bainville K-12 Schools		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,961.00	\$27,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,961.00	\$27,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09017			Project Name: Brockton		Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Brockton														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.00	\$0.00	\$9,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09056			Project Name: Brockton Elem		Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Brockton Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,905.00	\$18,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,905.00	\$18,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09057			Project Name: Brockton H S		Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Brockton H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,556.00	\$15,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,556.00	\$15,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09030			Project Name: Culbertson		Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Culbertson														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$19,842.00	\$0.00	\$19,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09103			Project Name: Culbertson Elem		Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Culbertson Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.00	\$27,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,150.00	\$27,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09104		Project Name: Culbertson H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Culbertson H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,383.00	\$15,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,383.00	\$15,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09049		Project Name: Froid				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Froid																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$10,991.00	\$0.00	\$10,991.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09158		Project Name: Froid Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Froid Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,018.00	\$14,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,018.00	\$14,018.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09159		Project Name: Froid H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Froid H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,374.00	\$9,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,374.00	\$9,374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09161		Project Name: Frontier Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Frontier Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.00	\$22,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,875.00	\$22,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09096		Project Name: Poplar				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Poplar																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$21,079.00	\$0.00	\$21,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09310		Project Name: Poplar Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0	Poplar Elem	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,900.00	\$111,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,900.00	\$111,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09311		Project Name: Poplar H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0	Poplar H S	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,477.00	\$42,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,477.00	\$42,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09336		Project Name: Roose-Valley Sp Ed Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
	NA		Scheduled	NA	0	Roose-Valley Sp Ed Co	NA		NA		0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,883.00	\$4,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09044		Project Name: Roosevelt			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Energy Efficient Courthouse Windows Project														
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$169,892.00	\$0.00	\$169,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09130		Project Name: Wolf Point			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Wolf Point														
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$51,205.00	\$0.00	\$51,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09435		Project Name: Wolf Point Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Wolf Point Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,864.00	\$114,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,864.00	\$114,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09436		Project Name: Wolf Point H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Wolf Point H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,937.00	\$41,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,937.00	\$41,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$293,761.00	\$467,283.00	\$761,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation			Report Period MAY_09										
Project ID: 5401TBD17		Project Name: Fort Peck Transportation Syste			Project Category: Transportation/Infrastructure			Sub Class: 480W1					
Project Abstract: 2 Buses													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs				Report Period Apr_09									
Project ID: 670130R10151		Project Name: Female Latrines-Culbertson			Project Category: Transportation/Infrastructure				Sub Class: 825W1				
Project Abstract: This project will add women's showering and latrine facilities to these National Guard Armories that were constructed with minimal, if any facilities for the female soldiers. This project adds showers and upgrades latrines to these armories which have fe													
NA		Scheduled		Culbertson		0		No District Selected		NA		NA	
												0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11		
\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$225,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry			Report Period May_09				
Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF	
Project Abstract: Benefit Payments for EB							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$210,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,857.00	\$15,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,348.00	
\$210,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,857.00	\$15,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,348.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$1,046,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,498.00	\$49,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,428.00	
\$1,046,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,046,498.00	\$49,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,428.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$187,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,069.00	\$54,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,125.00	
\$187,069.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,069.00	\$54,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,125.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,324.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce			Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10					
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce			Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00		
\$20,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,162.00	\$84.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84.00		
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce			Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,134.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce			Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,073.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce			Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants																
NA			Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1					
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,442.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$1,880,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,880,568.00	\$118,985.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,985.00		

Long Range Building

Report Period May_09

Project ID: 610700017	Project Name: Office Public Assist Wlf Pnt	Project Category: Transportation/Infrastructure	Sub Class: CW904
Project Abstract: Provide for the acquisition of land and construction of an approximately 5000-5600 gsf Office of Public Assistance facility and associated site and utility improvements, to be located in Wolf Point.			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	Wolf Point	59201	No District Selected	NA		NA		0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$2,250,000.00	\$0.00	\$2,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction				Report Period May_09																					
Project ID: 350100000010		Project Name: ARRA IDEA Part B				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																									
Subgrant		Scheduled		NA		0		Ashland Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$80,703.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$80,703.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Colstrip Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$159,979.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$159,979.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Lame Deer Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$207,020.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$207,020.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$447,702.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$447,702.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education				Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Scheduled		NA		0		Ashland Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$3,801.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,801.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Colstrip Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$4,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Lame Deer Elem		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$5,917.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,917.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$14,680.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,680.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled		NA	0	Lame Deer H S	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$75,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,778.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Ashland Elem	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$74,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Colstrip Elem	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$73,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Rosebud Elem	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$37,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Rosebud H S	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$29,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Forsyth Elem	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$20,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,737.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Colstrip H S	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Forsyth H S	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Lame Deer Elem	NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$226,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$558,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$558,098.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,020,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$31,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$31,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,600.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$52,772.00		\$0.00		\$0.00		\$2,172.00		\$0.00		\$0.00		\$54,944.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$52,772.00		\$0.00		\$0.00		\$2,172.00		\$0.00		\$0.00		\$54,944.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$1,371,085.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,371,085.00		\$376,612.00		\$0.00		\$0.00		\$0.00		\$0.00		\$376,612.00	
\$1,371,085.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,371,085.00		\$376,612.00		\$0.00		\$0.00		\$0.00		\$0.00		\$376,612.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																	
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$945,710.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$945,710.00		\$56,814.00		\$0.00		\$0.00		\$0.00		\$0.00		\$56,814.00	
\$945,710.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$945,710.00		\$56,814.00		\$0.00		\$0.00		\$0.00		\$0.00		\$56,814.00	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK																	
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$509,483.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$509,483.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$509,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$941,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,851,745.00	\$0.00	\$0.00	\$2,172.00	\$0.00	\$0.00	\$3,853,917.00	\$433,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,426.00

Totals for Roosevelt County

\$7,143,693.00	\$0.00	\$0.00	\$2,172.00	\$2,637,307.00	\$467,283.00	\$10,250,455.00	\$552,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$552,411.00
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Rosebud County

Commissioner of Higher Ed

Report Period May_09

Project ID: 510200000000005			Project Name: Tribal College Assistance			Project Category: Education			Sub Class: 281W1				
Project Abstract: Support is provided to continue current levels of funding for Tribal Colleges to help offset costs related to non-native/non-beneficiary student enrollment. Tribal colleges do not receive support from the federal government for non-native student enrollees.													
Support is provided to continue current levels of funding for Chief Dull Knife College to help offset costs related to non-native/non-beneficiary student enrollment.			Scheduled	NA	0	No District Selected	NA	NA		0	Students	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11		
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$32,010.00	\$0.00	\$32,010.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650181SFF09013		Project Name: Ashland Elem		Project Category: Education			Sub Class: 785W2																
Project Abstract: NA																							
NA		Scheduled		NA		0		Ashland Elem		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,131.00		\$11,131.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$11,131.00		\$11,131.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 650181SFF09042		Project Name: Birney Elem		Project Category: Education			Sub Class: 785W2																
Project Abstract: NA																							
NA		Scheduled		NA		0		Birney Elem		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,575.00		\$1,575.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650160MP09026		Project Name: Colstrip				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Colstrip																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00	\$0.00	\$46,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09089		Project Name: Colstrip Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Colstrip Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,944.00	\$75,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,944.00	\$75,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09090		Project Name: Colstrip H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Colstrip H S	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,367.00	\$41,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,367.00	\$41,367.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09046		Project Name: Forsyth				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Forsyth																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$44,277.00	\$0.00	\$44,277.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09150		Project Name: Forsyth Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Forsyth Elem	NA		NA		0	School Facilities			1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,369.00	\$34,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,369.00	\$34,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09151		Project Name: Forsyth H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled	NA	0	Forsyth H S	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,656.00	\$19,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,656.00	\$19,656.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09231		Project Name: Lame Deer Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Lame Deer Elem	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,685.00	\$68,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,685.00	\$68,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09232		Project Name: Lame Deer H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Lame Deer H S	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,982.00	\$28,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,982.00	\$28,982.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160CP09045		Project Name: Rosebud			Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Ingomar Water And Sewer Project; and Forsyth Library Elevator Project															
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA		0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$180,840.00	\$0.00	\$180,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09337		Project Name: Rosebud Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Rosebud Elem	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,385.00	\$12,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,385.00	\$12,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09338		Project Name: Rosebud H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled	NA	0	Rosebud H S	NA	NA			0	School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787.00	\$9,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,787.00	\$9,787.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$271,457.00	\$303,881.00	\$575,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09																			
Project ID: 540100943059		Project Name: D4-INTERSTATE STR REHAB			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: I 94 Bridge Deck Rehabilitation In Rosebud County																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Nov_10											
\$4,931,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,931,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$4,931,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,931,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 540100391039		Project Name: NORTH OF LAME DEER-NORTH			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 8.1 mile pavement preservation, minor widening & pavement marking/guardrail upgrade on MT 39 in Rosebud County, just north of the Northern Cheyenne Reservation.														
NA		Active		NA	0	No District Selected		PRINCE INC		PO BOX 440,FORSYTH,MT, 59327-0		1905486	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_09				
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.00	
\$1,905,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,905,486.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.00	
\$6,836,686.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,836,686.00	\$724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$724.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce				Sub Class: 795NF															
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$193,140.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$193,140.00		\$2,657.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,657.00	
\$193,140.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$193,140.00		\$2,657.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,657.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce				Sub Class: 795NB															
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$958,567.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$958,567.00		\$37,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,396.00	
\$958,567.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$958,567.00		\$37,396.00		\$0.00		\$0.00		\$0.00		\$0.00		\$37,396.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce				Sub Class: 795NC															
Project Abstract: Benefit Payments for FAC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_10											
\$171,351.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$171,351.00		\$35,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,175.00	
\$171,351.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$171,351.00		\$35,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$35,175.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Jun_11		
\$157,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$157,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Aug_09						Estimated Completion Date: Jun_11		
\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Dec_10		
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,179.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: Jun_09						Estimated Completion Date: Dec_10		
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Estimate						Estimated Start Date: May_09						Estimated Completion Date: Jun_11		
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00	
\$14,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,592.00	\$1,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00
\$15,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,167.00	\$668.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668.00
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,672.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,713,238.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,713,238.00	\$77,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,720.00

Office of Public Instruction				Report Period May_09									
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Plains Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$119,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Sanders County Coop	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$297,909.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$417,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled		NA	0	Plains Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$3,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Sanders County Coop		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	Thompson Falls Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$189,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Plains Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$155,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,383.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Dixon Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$87,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Hot Springs Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,723.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Noxon Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$64,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,786.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Plains H S		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$60,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,695.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Thompson Falls H S		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$48,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Hot Springs H S		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11		
\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	Subgrant		Scheduled	NA	0	Noxon H S	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$17,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Paradise Elem	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$14,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Trout Creek Elem	NA		NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11					
\$5,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,594.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$755,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education		Sub Class: TBDDD							
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.															
	Subgrant		Scheduled	NA	0	Trout Creek Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Paradise Elem	NA		NA		0	NA		0	
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,196,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$24,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$24,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,400.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$39,246.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$40,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$39,246.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$40,861.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA			Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$1,923,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923,635.00	\$528,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,387.00	
\$1,923,635.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,923,635.00	\$528,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$528,387.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$696,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,995.00	\$41,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,872.00	
\$696,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696,995.00	\$41,872.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,872.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010															
NA			Scheduled		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Scheduled		NA	0	No District Selected		NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$506,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,514,053.00	\$0.00	\$0.00	\$1,615.00	\$0.00	\$0.00	\$3,515,668.00	\$570,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$570,259.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Rosebud County

\$13,260,585.00	\$0.00	\$0.00	\$1,615.00	\$303,467.00	\$303,881.00	\$13,869,548.00	\$648,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$648,703.00
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Sanders County

Department of Commerce				Report Period May_09											
Project ID: 650181SFF09123		Project Name: Dixon Elem		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Dixon Elem		NA		NA		0 School Facilities 1	
				Budget Determination: Actual						Estimated Start Date: NA		Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,003.00		\$14,003.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,003.00		\$14,003.00			
Project ID: 650160MP09064		Project Name: Hot Springs		Project Category: Transportation/Infrastructure		Sub Class: 730W4									
Project Abstract: Hot Springs															
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA 0	
				Budget Determination: Actual						Estimated Start Date: NA		Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$18,020.00		\$0.00		\$18,020.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$18,020.00		\$0.00		\$18,020.00			
Project ID: 650181SFF09210		Project Name: Hot Springs Elem		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Hot Springs Elem		NA		NA		0 School Facilities 1	
				Budget Determination: Actual						Estimated Start Date: NA		Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,706.00		\$18,706.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,706.00		\$18,706.00			
Project ID: 650181SFF09211		Project Name: Hot Springs H S		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Hot Springs H S		NA		NA		0 School Facilities 1	
				Budget Determination: Actual						Estimated Start Date: NA		Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,571.00		\$14,571.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$14,571.00		\$14,571.00			
Project ID: 650181SFF09284		Project Name: Noxon Elem		Project Category: Education		Sub Class: 785W2									
Project Abstract: NA															
NA		Scheduled		NA		0		Noxon Elem		NA		NA		0 School Facilities 1	
				Budget Determination: Actual						Estimated Start Date: NA		Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,615.00		\$18,615.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$18,615.00		\$18,615.00			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09285		Project Name: Noxon H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Noxon H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$15,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,726.00	\$15,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09291		Project Name: Paradise Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Paradise Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,882.00	\$5,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09092		Project Name: Plains				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Plains																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$27,302.00	\$0.00	\$27,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09302		Project Name: Plains Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Plains Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,121.00	\$41,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,121.00	\$41,121.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09303		Project Name: Plains H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Plains H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,734.00	\$26,734.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160CP09046		Project Name: Sanders				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: High Bridge Reconstruction																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$182,472.00	\$0.00	\$182,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09349		Project Name: Sanders County Coop			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	Sanders County Coop	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,483.00	\$7,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,483.00	\$7,483.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650160MP09114		Project Name: Thompson Falls			Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Thompson Falls															
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$34,231.00	\$0.00	\$34,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09391		Project Name: Thompson Falls Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	Thompson Falls Elem	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,440.00	\$43,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,440.00	\$43,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09392		Project Name: Thompson Falls H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	Thompson Falls H S	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,974.00	\$28,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,974.00	\$28,974.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
Project ID: 650181SFF09400		Project Name: Trout Creek Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
	NA		Scheduled	NA	0	Trout Creek Elem	NA		NA		0	School Facilities			1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,972.00	\$11,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$262,025.00	\$247,227.00	\$509,252.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09																					
Project ID: 5401TBD1		Project Name: LONEPINE - N & E				Project Category: Transportation/Infrastructure				Sub Class: 450W1															
Project Abstract: MT-28 Reconstruct Existing Roadway																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Sep_09											
\$6,250,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,250,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$6,250,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,250,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 5401TBD31		Project Name: Sanders County COA		Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: 2 vans													
NA		Not Scheduled		NA		0		No District Selected		NA		NA	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,307,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,307,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09												
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment				Sub Class: 435W1							
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																
Plains Forcemain -major sewer syatem rehabilitation.			Not Scheduled		Plains		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$390,700.00		\$0.00	\$0.00	\$359,300.00		\$0.00	\$0.00	\$750,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00		\$0.00	\$0.00	\$359,300.00		\$0.00	\$0.00	\$750,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00		\$0.00	\$0.00	\$359,300.00		\$0.00	\$0.00	\$750,000.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv				Report Period May_09									
Project ID: 5706000003		Project Name: STEWARDSHIP PROJECTS			Project Category: Water and Environment				Sub Class: 555W1				
Project Abstract: FUEL MITIGATION													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,064,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09									
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce		Sub Class: 795NF						
Project Abstract: Benefit Payments for EB														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$524,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,772.00	\$14,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,131.00	
\$524,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$524,772.00	\$14,131.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,131.00	
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce		Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$95,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,339.00	
\$2,604,479.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,604,479.00	\$95,339.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,339.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$465,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,571.00	\$179,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,550.00	
\$465,571.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$465,571.00	\$179,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$179,550.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11			
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$426,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11			
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$334,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,524.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.00
\$16,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,520.00	\$207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$207.00
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD					
Project Abstract: Workforce Investment Act Dislocated Worker Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00
\$28,609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,609.00	\$38.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38.00
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$4,568,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,568,753.00	\$289,265.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,265.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000010		Project Name: ARRA IDEA Part B		Project Category: Education		Sub Class: TBDDD															
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.																					
Subgrant		Scheduled		NA		0		Sheridan/Daniels Coop		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11										
\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$174,930.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000011		Project Name: ARRA IDEA Preschool		Project Category: Education		Sub Class: TBDDD																			
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.																									
Subgrant		Scheduled		NA		0		Sheridan/Daniels Coop		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09							Estimated Completion Date: Sep_11											
\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,235.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 350100000012		Project Name: ARRA Title I Part A		Project Category: Education		Sub Class: TBDDD																	
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.																							
Subgrant		Scheduled		NA		0		Plentywood K-12 Scho		NA		NA		0		NA		0					
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11											
\$64,417.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$64,417.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Medicine Lake K-12 Sc		NA		NA		0		NA		0					
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11											
\$31,491.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,491.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Subgrant		Scheduled		NA		0		Westby K-12 Schools		NA		NA		0		NA		0					
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11											
\$4,185.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,185.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$100,093.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$100,093.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$283,258.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$283,258.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$23,502.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$23,502.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$24,469.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$546,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,520.00	\$150,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,119.00	
\$546,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$546,520.00	\$150,119.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,119.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$76,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,078.00	\$4,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570.00	
\$76,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,078.00	\$4,570.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,570.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA			Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$39,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$39,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,286.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$994,601.00	\$0.00	\$0.00	\$967.00	\$0.00	\$0.00	\$995,568.00	\$154,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,689.00	

Totals for Sanders County

\$13,608,512.00	\$0.00	\$0.00	\$360,267.00	\$262,025.00	\$247,227.00	\$14,478,031.00	\$443,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$443,954.00
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Sheridan County

Department of Commerce

Report Period May_09

Project ID: 650160MP09081		Project Name: Medicine Lake			Project Category: Transportation/Infrastructure			Sub Class: 730W4											
Project Abstract: Medicine Lake																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10								
\$0.00		\$0.00		\$0.00		\$0.00		\$11,900.00		\$0.00		\$11,900.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$11,900.00		\$0.00		\$11,900.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09260		Project Name: Medicine Lake K-12 Schools			Project Category: Education			Sub Class: 785W2											
Project Abstract: NA																			
NA		Scheduled		NA		0		Medicine Lake K-12 Sc		NA		NA		0		School Facilities		1	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11								
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,485.00		\$24,485.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$24,485.00		\$24,485.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09089		Project Name: Outlook			Project Category: Transportation/Infrastructure			Sub Class: 730W4											
Project Abstract: Outlook																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10								
\$0.00		\$0.00		\$0.00		\$0.00		\$7,880.00		\$0.00		\$7,880.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$7,880.00		\$0.00		\$7,880.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09093		Project Name: Plentywood			Project Category: Transportation/Infrastructure			Sub Class: 730W4											
Project Abstract: Plentywood																			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$38,517.00	\$0.00	\$38,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09306			Project Name: Plentywood K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Plentywood K-12 Scho		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,418.00	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,418.00	\$54,418.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09047			Project Name: Sheridan			Project Category: Transportation/Infrastructure		Sub Class: 730W3						
Project Abstract: County Road Gravel and Engineering, County Road Gravel Crushing, and Plentywood Bypass Route														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$150,320.00	\$0.00	\$150,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09361			Project Name: Sheridan/Daniels Coop			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Sheridan/Daniels Coop		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,664.00	\$4,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09123			Project Name: Westby			Project Category: Transportation/Infrastructure		Sub Class: 730W4						
Project Abstract: Westby														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$8,914.00	\$0.00	\$8,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09418			Project Name: Westby K-12 Schools			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Westby K-12 Schools		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,550.00	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
\$0.00	\$0.00	\$0.00	\$0.00	\$217,531.00	\$107,117.00	\$324,648.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation						Report Period MAY_09																			
Project ID: 5401TBD18		Project Name: Glen-Wood, Inc. (Sheridan Coun				Project Category: Transportation/Infrastructure				Sub Class: 480W1															
Project Abstract: one Bus, one Van, one Bikerack																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Jun_10											
\$98,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$98,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$98,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$98,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 540100341009		Project Name: PLENTYWOOD-NORTH		Project Category: Transportation/Infrastructure		Sub Class: 450W1																	
Project Abstract: 15.3 mile overlay on MT 16 between Plentywood and the Port of Raymond in Sheridan County.																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Oct_09												
\$3,201,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,201,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,201,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,201,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,299,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,299,850.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry							Report Period May_09							
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Benefit Payments for EB														
NA		Active	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA		Active	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$912.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA		Active	NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,300.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE								
Project Abstract: Benefit Payments for UI Modernization																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Jun_11					
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND								
Project Abstract: Benefit Payments for TRA																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Aug_09				Estimated Completion Date: Jun_11					
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR								
Project Abstract: Remployment Services to Benefit UI Claimants																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Dec_10					
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10					
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$39.00	
\$9,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,415.00	\$39.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$39.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$249,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249,414.00	\$9,251.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,251.00	

Office of Public Instruction							Report Period May_09						
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Butte Elem	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,194,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled		NA	0	Butte Elem	NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 350100000012		Project Name: ARRA Title I Part A		Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	Butte Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$675,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,739.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Butte H S	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$267,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$267,812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Ramsay Elem	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$25,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$968,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$968,923.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,201,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,201,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$254,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$254,300.00		\$0.00		\$0.00	
\$254,300.00		\$0.00		\$0.00		\$0.00		\$0.00		\$254,300.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA		Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$12,222.00		\$0.00		\$0.00		\$503.00		\$0.00		\$0.00		\$12,725.00		\$0.00	
\$12,222.00		\$0.00		\$0.00		\$503.00		\$0.00		\$0.00		\$12,725.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$8,646,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,646,860.00	\$2,375,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,132.00
\$8,646,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,646,860.00	\$2,375,132.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,375,132.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF				
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$2,020,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,382.00	\$121,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,375.00
\$2,020,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,020,382.00	\$121,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,375.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK				
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,419.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB				
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,017,472.00	\$0.00	\$0.00	\$503.00	\$0.00	\$0.00	\$11,017,975.00	\$2,496,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,496,507.00

Totals for Sheridan County

\$16,768,679.00	\$0.00	\$0.00	\$503.00	\$217,531.00	\$107,117.00	\$17,093,830.00	\$2,505,758.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,505,758.00
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Statewide County

Commissioner of Higher Ed				Report Period May_09									
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Project ID: 510200000000012			Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM		
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds											

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds.			Scheduled		0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 510200000000011		Project Name: Stabilization Funding			Project Category: Education		Sub Class: 280WF						
Project Abstract: Stabilization funding for the Montana University System													
Statewide Stabilization funding for the University System			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,524,447.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$59,524,447.00	\$2,493,921.00	\$0.00	\$0.00	\$0.00	\$62,018,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Crime Control Division							Report Period May_09								
Project ID: 4107VR09Pass		Project Name: Recovery Act Victim Assistance			Project Category: Public Safety		Sub Class: 165W1								
Project Abstract: Block grant for the Victims Assistance Formula Grant Program from the Office for Victims of Crime - Passthu															
Statewide Unallocated		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$535,800.00		\$0.00		\$0.00		\$0.00		\$0.00		\$535,800.00		\$0.00		\$0.00	
Statewide Unallocated		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$28,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$28,200.00		\$0.00		\$0.00	
\$564,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$564,000.00		\$0.00		\$0.00	
Project ID: 4107GR09Pass		Project Name: Recovery Justice Assistance			Project Category: Public Safety		Sub Class: 165W3								
Project Abstract: Block grant for the Justice Assistance Formula Grant from the Bureau of Justice Assistance - Passthu budget															
Statewide Unallocated		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$2,849,237.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,849,237.00		\$0.00		\$0.00	
Statewide Unallocated		Not Scheduled		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$316,582.00		\$0.00		\$0.00		\$0.00		\$0.00		\$316,582.00		\$0.00		\$0.00	
\$3,165,819.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,165,819.00		\$0.00		\$0.00	
Project ID: 4107WR09Pass		Project Name: Recovery Violence Agnst Women			Project Category: Public Safety		Sub Class: 165W2								
Project Abstract: Block grant for the Violence Against Women Formula Grant Program from the Violence Against Women Office - Passthu budget															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Statewide Unallocated			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Apr_11		
\$825,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$825,259.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Statewide Unallocated			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: Jul_09					Estimated Completion Date: Apr_11		
\$91,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$916,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,646,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,646,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Commerce

Report Period May_09

Project ID: 650151BIO09001				Project Name: Biomass Energy				Project Category: Energy and Weatherization				Sub Class: 720W6					
Project Abstract: This appropriation is intended to fund one or several studies that will address questions about the feasibility of developing biomass energy producing plants in the State of Montana. Some of the factors that will be studied include biomass fuel availability, the constraints and opportunities related to energy transmission within and out of the State of Montana, and finally, potential locations where biomass energy units could feasibly be built in Montana.																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$475,000.00		\$0.00		\$475,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$475,000.00		\$0.00		\$475,000.00		\$0.00		\$0.00	
Project ID: 650181BB09001				Project Name: Broadband Mapping				Project Category: All Other Funding				Sub Class: 785W1					
Project Abstract: Coordinate with Public Service Commission to complete broadband map for State of Montana. Begin drafting Request for Proposals for broadband mapping and related administrative rules, and review and analyze applicability of federal and state law.																	
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$300,000.00		\$0.00		\$300,000.00		\$0.00		\$0.00	
Project ID: 650151CDBG09001				Project Name: CDBG Admin				Project Category: All Other Funding				Sub Class: 720W2					
Project Abstract: CDBG ARRA funds will be used for program administration under the CDBG Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program.																	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$30,663.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$30,663.00		\$0.00		\$0.00	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 Recipients/Clients		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$5,935.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,935.00		\$0.00		\$0.00	
\$36,598.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,598.00		\$0.00		\$0.00	
Project ID: 650151CDBG09002				Project Name: CDBG Grants				Project Category: Workforce				Sub Class: 720W2					
Project Abstract: CDBG ARRA funds will be used under the Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program for grants to local governments for assistance to timber related businesses and wood product businesses impacted by the recession.																	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$1,495,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,495,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	Recipients/Clients	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,793,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,793,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151CSPG09001		Project Name: Community Service Grants			Project Category: All Other Funding			Sub Class: 720W9					
Project Abstract: This appropriation provides \$25,000 general fund to the Department of Commerce to provide planning grants to non-profits seeking to streamline operations to maintain jobs and reduce costs.													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151DWM09002		Project Name: Distressed Wood Match			Project Category: Workforce			Sub Class: 720W1					
Project Abstract: State funds will be used under the EDA Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program for loans to timber related businesses and wood product businesses impacted by the recession.													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151DWM09001		Project Name: Distressed Wood Match Admin			Project Category: All Other Funding			Sub Class: 720W1					
Project Abstract: State funds will be used for program administration under the State Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program.													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650151DWS09001		Project Name: Distressed Wood State RLF			Project Category: Workforce			Sub Class: 720W1					
Project Abstract: State funds will be used under the State Montana Distressed Wood Products Industry Stabilization and Recovery (WPIRS) Program for loans to timber related businesses and wood product industry businesses impacted by the recession.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160HP09005		Project Name: Historic Preservation			Project Category: Transportation/Infrastructure			Sub Class: 730W2					
Project Abstract: Historic Preservation Grants													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	No District Selected	NA	NA		0	Homes/Buildings		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$3,624,460.00	\$0.00	\$3,624,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650174HCE09001			Project Name: Housing Credit Exchange			Project Category: Tax Relief			Sub Class: 760W2					
Project Abstract: Tax Credit Assistance - To fund financing gaps in rental projects funded by the Low Income Housing Tax Credit Program (LIHTC) projects awarded tax credits in 2007, 2008 and 2009.□														
NA			Scheduled		NA	0	No District Selected	NA	NA		0	Recipients/Clients		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,778,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151MS09001			Project Name: Main Street Admin			Project Category: All Other Funding			Sub Class: 720W7					
Project Abstract: Provides on-site technical assistance, quarterly trainings, webinars, and statewide conference.														
NA			Scheduled		NA	0	No District Selected	NA	NA		0	NA		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$146,000.00	\$0.00	\$146,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650151MS09002			Project Name: Main Street Grants			Project Category: Workforce			Sub Class: 720W7					
Project Abstract: Main Street														
NA			Scheduled		NA	0	No District Selected	NA	NA		0	Businesses Served		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$0.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181QS09001			Project Name: School Quick Start			Project Category: Education			Sub Class: 785W3					
Project Abstract: Quick Start Energy Grant Program-Drafted and finalized application and program guidelines, published website. Program accepting applications from May 15, 2009 to September 1, 2009 from K-12 school districts for grants for energy audits or energy efficien														
NA			Scheduled		NA	0	No District Selected	NA	NA		0	School Facilities		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_09			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950,000.00	\$14,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$2,444.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,950,000.00	\$14,950,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,444.00	\$2,444.00	
Project ID: 650151SC09001			Project Name: Super Computer			Project Category: All Other Funding			Sub Class: 720W0					
Project Abstract: Continue contract administration and monitoring with Rocky Mountain Supercomputing Center, Inc., (RMSC) InfoMine of the Rockies, Inc. (InfoMine), Montana Economic Revitalization and Development, Inc. (MERDI), and International Business Machines, Inc. (IBM) and sister state agencies to ensure maintenance and operation of the Big Sky Supercomputer in Butte and marketing, sales, delivery of high-performance computing options for the public, private, and academic sectors in Montana and nationwide.														

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 5301EDERA000001		Project Name: DERA - Clean Diesel Grant				Project Category: Energy and Weatherization			Sub Class: 420WL						
Project Abstract: Purchase Efficient Biodeisel School Buses															
Purchase Efficient Biodeisel School Buses			Not Scheduled	NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$1,700,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,700,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$1,730,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF				Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.															
Population: 110. Project cost: \$660,000. Replacement of old, leaking distribution mains. Expected loan terms are 0.75% interest over a 20 year period. These improvements meet the 'green			Not Scheduled	Lewis & Clark - MSLA	0	No District Selected		NA	NA		0	Recipients/Clients	270		
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$366,300.00	\$0.00	\$0.00	\$293,700.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Population: 140. Total project cost: \$1,385,000. ARRA cost: \$254,646. Rehabilitate existing storage tank, construct upgrades to pump houses, installation of corrosion control treatment equipment. and			Not Scheduled	Elk Meadows Co. W&S	0	No District Selected		NA	NA		0	Recipients/Clients	140		
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$141,300.00	\$0.00	\$0.00	\$113,346.00	\$0.00	\$0.00	\$254,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$507,600.00	\$0.00	\$0.00	\$407,046.00	\$0.00	\$0.00	\$914,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,207,600.00	\$0.00	\$0.00	\$437,046.00	\$0.00	\$0.00	\$2,644,646.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dept of Natural Resource and Conserv															
Report Period May_09															
Project ID: 5706000008		Project Name: BOARD OF OIL & GAS				Project Category: Water and Environment			Sub Class: 540W7						
Project Abstract: PLUG ORPHANED WELL-NORTHERN DISTRICT															
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$294,266.00	\$0.00	\$294,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$594,266.00	\$0.00	\$594,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000059		Project Name: Water Project Administration				Project Category: Water and Environment			Sub Class: 540WA						
Project Abstract: Water Project Administration															
NA			Scheduled	NA	0	No District Selected		NA	NA		0	NA	0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,054,266.00	\$0.00	\$1,054,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Judiciary													
Report Period May_09													
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Statewide Administration		Scheduled	NA	NA	No District Selected	NA	NA	0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$296,400.00	\$0.00	\$296,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																			
Project ID: 6602Americorps3				Project Name: OCS - Americorps3				Project Category: Workforce				Sub Class: 810D2											
Project Abstract: AmeriCorps State Competitive Recovery Applications																							
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: May_10												
\$0.00		\$0.00		\$0.00		\$196,333.00		\$0.00		\$0.00		\$196,333.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$196,333.00		\$0.00		\$0.00		\$196,333.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602SpclTfr				Project Name: UI - Adm for Special Transfer				Project Category: All Other Funding				Sub Class: 795WA											
Project Abstract: Administrative dollars for workload related to Unemployment Insurance																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11												
\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,394,696.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602AdmModern				Project Name: UI - Adm for UI Modernization				Project Category: All Other Funding				Sub Class: 795WE											
Project Abstract: Administrative dollars workload for UI Benefit Modernization																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11												
\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$495,019.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602AdmEUC				Project Name: UI - Admin for EUC				Project Category: All Other Funding				Sub Class: 795WB											
Project Abstract: Administrative dollars for workload related to UI EUC benefit payments																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09												
\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,968,103.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602AdmFAC		Project Name: UI - Admin for FAC				Project Category: All Other Funding			Sub Class: 795WC					
Project Abstract: Administrative dollars for workload related to UI FAC benefit payments														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$35,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,966.00	
\$190,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,628.00	\$35,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,966.00	
Project ID: 6602AdmTRA		Project Name: UI - Admin for TRA				Project Category: All Other Funding			Sub Class: 795WD					
Project Abstract: Administrative dollars for workload related to UI TRA benefit payments														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Oct_09				Estimated Completion Date: Jun_11			
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEB		Project Name: UI - Benefits EB				Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Benefit Payments for EB														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11			
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$31,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,988.00	
\$1,025,837.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,025,837.00	\$31,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,988.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC				Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09			
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$258,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,470.00	
\$5,091,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,091,305.00	\$258,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,470.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC				Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10			
\$910,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,110.00	\$281,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,400.00	
\$910,110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,110.00	\$281,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,400.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$834,328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEPADMIN		Project Name: WSD - SCSEP Admin				Project Category: All Other Funding		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$2,375.00	\$0.00	\$0.00	\$2,097.00	\$0.00	\$0.00	\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,375.00	\$0.00	\$0.00	\$2,097.00	\$0.00	\$0.00	\$4,472.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULTADM		Project Name: WSD - WIA - Adult Admin				Project Category: All Other Funding		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$1,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448.00	
\$220,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,416.00	\$1,448.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,448.00	
Project ID: 6602WIADWADMIN		Project Name: WSD - WIA - DW Admin				Project Category: All Other Funding		Sub Class: 790W2						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$2,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.00	
\$279,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$279,788.00	\$2,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,068.00	
Project ID: 6602WIADW1		Project Name: WSD - WIA - DW1				Project Category: All Other Funding		Sub Class: 790DD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$28,030.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIA YOUTHADM		Project Name: WSD - WIA - Youth Admin				Project Category: All Other Funding			Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11			
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$3,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.00	
\$521,045.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521,045.00	\$3,378.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,378.00	
\$13,773,976.00	\$0.00	\$0.00	\$226,460.00	\$0.00	\$0.00	\$14,000,436.00	\$614,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,718.00	

Legislative Branch

Report Period May_09

Project ID: 11041		Project Name: NCSL membership dues		Project Category: All Other Funding		Sub Class: 0									
Project Abstract: These funds will be used to pay membership dues to the National Conference of State Legislatures. The dues will benefit all 150 legislators and the legislative staff.															
NA		Scheduled		NA		0		No District Selected		NA		NA		0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$238,604.00	\$0.00	\$238,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Library Commission

Report Period May_09

Project ID: 511501		Project Name: TBL-ReadServ		Project Category: All Other Funding			Sub Class: 325W1														
Project Abstract: Provide radio reading service and NFB newslne services for the blind in Montana.																					
NA		Not Scheduled		NA		NA		No District Selected		NA		NA		0	NA	0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11										
\$0.00		\$0.00		\$0.00		\$0.00		\$323,000.00		\$0.00		\$323,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$323,000.00		\$0.00		\$323,000.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$323,000.00		\$0.00		\$323,000.00		\$0.00		\$0.00		\$0.00		\$0.00	

Long Range Building

Report Period May_09

Project ID: 610700023		Project Name: Energy Conserv Imprvs MUS			Project Category: Education			Sub Class: BW906																	
Project Abstract: Modernization, repairs, and renovation improvements that the department of administration considers prudent to construct in conjunction with energy conservation improvements funded with federal stimulus energy program dollars, at all MT University System campuses within the State. This will allow integrated design of energy improvements and related building system repairs and upgrades.																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0 School Facilities		0									
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Sep_11													
\$0.00		\$0.00		\$0.00		\$0.00		\$12,300,000.00		\$0.00		\$12,300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$0.00		\$0.00		\$0.00		\$0.00		\$12,300,000.00		\$0.00		\$12,300,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 610700005		Project Name: Energy Conservation Imprv DOC				Project Category: Energy and Weatherization				Sub Class: DW902															
Project Abstract: Implement energy savings conservation measures at Montana Dept. of Corrections' facilities located throughout the State.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,260,000.00	\$0.00	\$1,260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700001			Project Name: Energy Related Def Maint P1 SW			Project Category: Energy and Weatherization			Sub Class: AW901				
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$676,432.00	\$0.00	\$203,568.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$676,432.00	\$0.00	\$203,568.00	\$0.00	\$880,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700003			Project Name: Energy Related Def Maint P3 SW			Project Category: Energy and Weatherization			Sub Class: CW901				
Project Abstract: Implement projects located throughout the State, to remedy Code and Deferred Maintenance deficiencies as part of energy retrofit projects.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700015			Project Name: Mt Veterans Home Improves SW			Project Category: Transportation/Infrastructure			Sub Class: CW903				
Project Abstract: Construct improvements to Montana Veterans' Homes facilities located in Columbia Falls and Glendive. The project will serve to complete the previously authorized scope and add dining and kitchen improvements to the MT Veterans Home in Columbia Falls and will replace the nurse call system at the Eastern MT Veterans Home in Glendive.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700018			Project Name: Statewide Facilities Plan P1			Project Category: Transportation/Infrastructure			Sub Class: AW905				
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	Homes/Buildings	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 610700019			Project Name: Statewide Facilities Plan P2			Project Category: Transportation/Infrastructure			Sub Class: BW905				
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	Homes/Buildings		0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 610700020 Project Name: Statewide Facilities Plan P3 Project Category: Transportation/Infrastructure Sub Class: CW905															
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.															
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	Homes/Buildings		0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 610700021 Project Name: Statewide Facilities Plan P4 Project Category: Transportation/Infrastructure Sub Class: DW905															
Project Abstract: Assist various State agencies in the development of comprehensive capital improvement plans at certain campuses throughout Montana. Campuses or entities targeted with this planning effort include Montana Agricultural Experiment Stations, MT Veterans' Home and Eastern MT Veterans' Home, MT Department of Corrections facilities statewide, and the State Capitol Complex.															
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	Homes/Buildings		0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$1,276,432.00	\$0.00	\$15,363,568.00	\$0.00	\$16,640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Montana Arts Council							Report Period May_09						
Project ID: 5114300		Project Name: E-GRANTS CONTRACT			Project Category: All Other Funding			Sub Class: NA					
Project Abstract: Contract with ITSD to develop e-grants application for this and other MAC grant programs													
E-grants contract		Not Scheduled		Helena	59620	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5114200		Project Name: NEA ARRA ADMINISTRATION			Project Category: All Other Funding			Sub Class: NA					
Project Abstract: .25 FTE wages and benefits to administer the NEA ARRA program													
Administration of the NEA ARRA program		Not Scheduled		Helena	59620	No District Selected	NA	NA		0		NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Office of Public Instruction				Report Period May_09									
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Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 35010000003			Project Name: ARRA Ed of Homeless Children			Project Category: Education			Sub Class: TBDDD							
Project Abstract: ARRA provides \$70 million nationally under the McKinney-Vento Education for Homeless Children and Youth program (Title VII-B of the McKinney-Vento Homeless Assistance Act, 42 U.S.C. 11431 et seq.) These are one-time funds that supplement the McKinney-Vento funds made available under the regular FY 2009 appropriation to assist states and local educational agencies (LEAs) in addressing the educational and related needs of homeless children and youth during a time of economic crisis in the United States. Montana's allocation is \$175,966.																
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11					
\$175,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$175,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000009			Project Name: ARRA Title I Schl Improvement			Project Category: Education			Sub Class: TBDDD							
Project Abstract: The American Recovery and Reinvestment Act (ARRA) includes \$3 B nationally for Title I School Improvement grants to states beginning in Fall 2009. MT expects to receive \$9.8 million of this appropriation and will award sub-grants to school districts, giving priority to districts with the lowest-achieving schools that demonstrate the greatest need for such funds and the strongest commitment to ensuring that such funds are used to enable the lowest-achieving schools to meet the goals under school and district improvement, corrective action and restructuring plans.																
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: Sep_09				Estimated Completion Date: Sep_11					
\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,789,369.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000002			Project Name: ARRA Title IID Ed Technology			Project Category: Education			Sub Class: TBDDD							
Project Abstract: ARRA provides \$650 million nationally for Education Technology State grants, which fall under the statutes of the Title II-D Enhancing Education Through Technology Program. Grants to Montana school districts are awarded competitively. Montana's allocation is \$3.2 M.□□																
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA			0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Sep_11					
\$3,209,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,209,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,209,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000004			Project Name: K-12 BASE Aid-FY10			Project Category: Education			Sub Class: TBDDD							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10					
\$0.00	\$25,331,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,331,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$25,331,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,331,029.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000005			Project Name: K-12 BASE Aid-FY11			Project Category: Education			Sub Class: TBDDD							
Project Abstract: The Legislature of the State of Montana appropriated ARRA State Fiscal Stabilization Funds for K-12 BASE Aid to public schools in the amounts of \$25.3 M for FY 2009-10 and \$36.8 M for FY 2010-11. This funding is general support for education programs at Montana's K-12 public schools.																
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA		0	NA			0	
Budget Determination: Actual							Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11					
\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,772,774.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000006		Project Name: Sp Ed Maint of Effort FY10				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_09				Estimated Completion Date: Jun_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000007		Project Name: Sp Ed Maint of Effort FY11				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The Legislature appropriated \$1.2M per year of the biennium under HB 645 to support the level of state expenditures required under the Individuals With Disabilities Act (IDEA). The state must maintain a constant level of special education funding for K-12 education in order to maintain state eligibility for federal IDEA grant funds.															
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: Jul_10				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,233,764.00	\$0.00	\$1,233,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000008		Project Name: Title I Pt D-Local Delinquent				Project Category: Education			Sub Class: TBDDD						
Project Abstract: This portion of Title I ARRA funding, approximately \$140,000 statewide, is allocated to districts with particulary high levels of delinquent children to assit them in providing necessary educational services for that population.															
NA		Not Scheduled		NA	0	Statewide Unallocated		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$140,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$140,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$13,314,741.00	\$62,103,803.00	\$0.00	\$0.00	\$2,467,528.00	\$0.00	\$77,886,072.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services				Report Period May_09															
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services				Sub Class: undet										
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in proivding childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000015		Project Name: Child Support Enforcement			Project Category: Health and Human Services				Sub Class: 870W1																
Project Abstract: These funds will be used to restore state general fund money that was reduced by the Legislature. The mission of the Child Support Enforcement Division (CSED) of the Montana Department of Public Health and Human Services is to diligently pursue and ultimately achieve financial and medical support of children by establishing, enforcing, and increasing public awareness of parental obligations.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Dec_10													
\$4,306,325.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,306,325.00		\$161,040.00		\$0.00		\$0.00		\$0.00		\$0.00		\$161,040.00	
\$4,306,325.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$4,306,325.00		\$161,040.00		\$0.00		\$0.00		\$0.00		\$0.00		\$161,040.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$778,209.00		\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$810,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$778,209.00		\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$810,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$1,057,721.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,721.00	\$290,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,536.00
\$1,057,721.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,057,721.00	\$290,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,536.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$678,512.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,512.00	\$19,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,052.00
\$678,512.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$678,512.00	\$19,052.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,052.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$4,907,480.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$4,907,480.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,907,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,728,247.00		\$0.00	\$0.00	\$32,026.00	\$0.00	\$0.00	\$11,760,273.00	\$470,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,628.00

Totals for Statewide County

\$86,704,541.00	\$121,628,250.00	\$3,770,353.00	\$695,532.00	\$27,729,222.00	\$45,289,427.00	\$285,817,325.00	\$1,085,346.00	\$0.00	\$0.00	\$0.00	\$283.00	\$2,444.00	\$1,088,073.00
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Stillwater County

Department of Commerce	Report Period May_09
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Sub Project Description				Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty		
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt		Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt					
Project ID: 650181SFF09002		Project Name: Absarokee Elem				Project Category: Education			Sub Class: 785W2										
Project Abstract: Montana school districts will receive \$19,776,525, distributed by quality educator formula, for deferred maintenance on school facilities or making energy efficiency improvements. Funds must be expended by September 30, 2010 or will revert to the Department and the state general fund.																			
NA		Scheduled		NA	0	Absarokee Elem		NA	NA		0		School Facilities		1				
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,065.00	\$28,065.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,065.00	\$28,065.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Project ID: 650181SFF09003		Project Name: Absarokee H S				Project Category: Education			Sub Class: 785W2										
Project Abstract: NA																			
NA		Scheduled		NA	0	Absarokee H S		NA	NA		0		School Facilities		1				
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	\$17,750.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,750.00	\$17,750.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Project ID: 650160MP09028		Project Name: Columbus				Project Category: Transportation/Infrastructure			Sub Class: 730W4										
Project Abstract: Columbus																			
NA		Scheduled		NA	0	No District Selected		NA	NA		0		NA		0				
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10							
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$43,618.00	\$0.00	\$43,618.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Project ID: 650181SFF09093		Project Name: Columbus Elem				Project Category: Education			Sub Class: 785W2										
Project Abstract: NA																			
NA		Scheduled		NA	0	Columbus Elem		NA	NA		0		School Facilities		1				
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,840.00	\$50,840.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,840.00	\$50,840.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Project ID: 650181SFF09094		Project Name: Columbus H S				Project Category: Education			Sub Class: 785W2										
Project Abstract: NA																			
NA		Scheduled		NA	0	Columbus H S		NA	NA		0		School Facilities		1				
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11							
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,088.00	\$30,088.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,088.00	\$30,088.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Project ID: 650181SFF09146		Project Name: Fishtail Elem				Project Category: Education			Sub Class: 785W2										
Project Abstract: NA																			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	Fishtail Elem	NA	NA		0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA		Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09270		Project Name: Molt Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Molt Elem	NA	NA		0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA		Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09286		Project Name: Nye Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Nye Elem	NA	NA		0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA		Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09292		Project Name: Park City Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Park City Elem	NA	NA		0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA		Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,201.00	\$35,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,201.00	\$35,201.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09293		Project Name: Park City H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Park City H S	NA	NA		0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA		Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,978.00	\$16,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,978.00	\$16,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09321		Project Name: Rapelje Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
NA			Scheduled	NA	0	Rapelje Elem	NA	NA		0		School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA		Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,832.00	\$10,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,832.00	\$10,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09322		Project Name: Rapelje H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Rapelje H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,866.00	\$8,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,866.00	\$8,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09326		Project Name: Reed Point Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Reed Point Elem	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,882.00	\$11,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,882.00	\$11,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09327		Project Name: Reed Point H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Reed Point H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,663.00	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,663.00	\$9,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09049		Project Name: Stillwater			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Courthouse and Bridge														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$165,675.00	\$0.00	\$165,675.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09380		Project Name: Stillwater/Swt Grass Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Stillwater/Swt Grass Co	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,140.00	\$11,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$209,293.00	\$236,030.00	\$445,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation

Report Period MAY_09

Project ID: 540104211004	Project Name: 7 KM EAST OF COLUMBUS - EAS	Project Category: Transportation/Infrastructure	Sub Class: 450W1
Project Abstract: Reconstruction of the existing roadway and constructing bus turn arounds on State Secondary 421 7 km E. of Columbus			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Not Scheduled		NA	0	No District Selected		NA		0			NA	0
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Sep_11			
\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Dept of Environmental Quality

Report Period May_09

Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF		Project Category: Water and Environment			Sub Class: 435W1						
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Columbus Population: 1931. Project cost: \$500,000. Construct transmission main to connect new well to system. Expected loan terms are 1.75% interest over a 20 year period		Not Scheduled	Columbus	0	No District Selected	NA	NA	0	Recipients/Clients		1931		
Budget Determination: Estimate					Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 5301LUST0000001		Project Name: Leaking UG Storage Tanks		Project Category: Water and Environment		Sub Class: undet							
Project Abstract: Remediation of contamination from federally-defined underground storage tanks where an owner or operator is unidentified, unable, or unwilling to perform the necessary work themselves. Sites to be remediated using stimulus money include release sites that threaten human health and the environment where: (1) the release source is unknown or (2) the tank owner is unable or unwilling to perform the work themselves, or (3) in response to catastrophic high-risk sites where the DEQ determines that the state actions are necessary to address immediate risks to human health or the environment.													
Assess impact of petroleum to utility corridors, identify source areas, and mitigate petroleum migration in Columbus utility corridor.				Not Scheduled	Columbus	0	No District Selected	NA	NA	0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mitigate petroleum plume migration to prevent further impact to river from Farmers Union in Columbus.				Not Scheduled	Columbus	0	No District Selected	NA	NA	0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$146,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$562,740.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$896,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB		Project Category: Workforce		Sub Class: 795NF																	
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: Apr_09					Estimated Completion Date: Jun_11											
\$167,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$167,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$167,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$167,687.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 6602BenEUC	Project Name: UI - Benefits EUC	Project Category: Workforce	Sub Class: 795NB
Project Abstract: Benefit Payments for EUC			

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$832,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,244.00	\$11,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,255.00	
\$832,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,244.00	\$11,255.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,255.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$148,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,770.00	\$53,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,200.00	
\$148,770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,770.00	\$53,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,200.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,382.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.00	
\$10,421.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,421.00	\$146.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00	
\$8,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,738.00	\$72.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,465,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,465,291.00	\$64,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,673.00	

Office of Public Instruction				Report Period May_09									
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Stillwater/Swt Grass Co		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$460,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000011		Project Name: ARRA IDEA Preschool				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.															
Subgrant			Scheduled		NA	0	Stillwater/Swt Grass Co	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,772.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Scheduled		NA	0	Reed Point Elem	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$21,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Rapelje Elem	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$20,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Park City Elem	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$11,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Absarokee H S	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$7,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Absarokee Elem	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Columbus Elem	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant			Scheduled		NA	0	Park City H S	NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$3,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,233.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Columbus H S	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$75,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$550,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,881.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10										
\$17,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,200.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$17,200.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,200.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10											
\$43,460.00		\$0.00		\$0.00		\$1,789.00		\$0.00		\$0.00		\$45,249.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$43,460.00		\$0.00		\$0.00		\$1,789.00		\$0.00		\$0.00		\$45,249.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$787,062.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$787,062.00		\$216,191.00		\$0.00		\$0.00		\$0.00		\$216,191.00	
\$787,062.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$787,062.00		\$216,191.00		\$0.00		\$0.00		\$0.00		\$216,191.00	

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$223,888.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$223,888.00		\$13,450.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,450.00	
\$223,888.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$223,888.00		\$13,450.00		\$0.00		\$0.00		\$0.00		\$0.00		\$13,450.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,151,900.00	\$0.00	\$0.00	\$1,789.00	\$0.00	\$0.00	\$1,153,689.00	\$229,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,641.00	

Totals for Stillwater County

\$8,530,812.00	\$0.00	\$0.00	\$335,489.00	\$209,293.00	\$236,030.00	\$9,311,624.00	\$294,314.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294,314.00
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Sweet Grass County

Department of Administration

Report Period May_09

Project ID: 610100000000002				Project Name: Interoperability Montana				Project Category: Public Safety				Sub Class: 605W2											
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.																							
Build-out of Interoperability Montana Communication Project deployment.				Active		Big Timber		59011		No District Selected		NA		NA		0 NA		0					
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Oct_10											
\$0.00		\$0.00		\$0.00		\$0.00		\$35,714.00		\$0.00		\$35,714.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$35,714.00		\$0.00		\$35,714.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$35,714.00		\$0.00		\$35,714.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Department of Commerce

Report Period May_09

Project ID: 650160MP09010				Project Name: Big Timber				Project Category: Transportation/Infrastructure				Sub Class: 730W4											
Project Abstract: Big Timber																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual												Estimated Start Date: NA				Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$40,491.00		\$0.00		\$40,491.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$40,491.00		\$0.00		\$40,491.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09037		Project Name: Big Timber Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Big Timber Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,145.00	\$43,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,145.00	\$43,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09185		Project Name: Greycliff Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Greycliff Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09259		Project Name: McLeod Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	McLeod Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09264		Project Name: Melville Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Melville Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.00	\$1,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160CP09050		Project Name: Sweet Grass				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Pioneer Medical Center Renovation																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$133,684.00	\$0.00	\$133,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09388		Project Name: Sweet Grass County H S				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Sweet Grass County H	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,662.00	\$32,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,662.00	\$32,662.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$174,175.00	\$80,769.00	\$254,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation

Report Period MAY_09

Project ID: 540100907089		Project Name: BOULDER RIVER-WEST		Project Category: Transportation/Infrastructure		Sub Class: 450W1																	
Project Abstract: 5 mile mill and resurface of I 90 in Sweet Grass County																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Oct_09												
\$3,203,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,203,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,203,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,203,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$3,203,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,203,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv

Report Period May_09

Project ID: 5706000050				Project Name: Sweet Grass County				Project Category: Water and Environment				Sub Class: 540W6							
Project Abstract: Yellowstone Greycliff Study																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate												Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$80,000.00		\$0.00		\$80,000.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$80,000.00		\$0.00		\$80,000.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$80,000.00		\$0.00		\$80,000.00		\$0.00		\$0.00		\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Benefit Payments for EB															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$46,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00	
\$46,663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,663.00	\$1,038.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,038.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB							
Project Abstract: Benefit Payments for EUC															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09				
\$231,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,592.00	\$8,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,860.00	
\$231,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,592.00	\$8,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,860.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$41,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,399.00	\$20,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,850.00
\$41,399.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,399.00	\$20,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,850.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: Benefit Payments for TRA													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11			
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR					
Project Abstract: Remployment Services to Benefit UI Claimants													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10			
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT					
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA					
Project Abstract: Workforce Investment Act Adult Training													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	
\$8,398.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,398.00	\$117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	
\$5,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,691.00	\$47.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce			Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA			Active		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,605.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$435,602.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435,602.00	\$30,912.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,912.00	

Office of Public Instruction				Report Period May_09										
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant		Scheduled		NA	0	Big Timber Elem		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$18,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Subgrant		Scheduled		NA	0	Sweet Grass County H		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$10,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,391.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Melville Elem	NA	NA			0	NA	0
Budget Determination: Estimate						Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$9,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																					
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0			
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10										
\$8,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,700.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$8,700.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$8,700.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10									
\$17,384.00		\$0.00		\$0.00		\$715.00		\$0.00		\$0.00		\$18,099.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$17,384.00		\$0.00		\$0.00		\$715.00		\$0.00		\$0.00		\$18,099.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10												
\$322,063.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$322,063.00		\$88,465.00		\$0.00		\$0.00		\$0.00		\$88,465.00	
\$322,063.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$322,063.00		\$88,465.00		\$0.00		\$0.00		\$0.00		\$88,465.00	

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$65,874.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,874.00		\$3,957.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,957.00	
\$65,874.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$65,874.00		\$3,957.00		\$0.00		\$0.00		\$0.00		\$0.00		\$3,957.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,112.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$444,452.00	\$0.00	\$0.00	\$715.00	\$0.00	\$0.00	\$445,167.00	\$92,422.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,422.00	

Totals for Sweet Grass County

\$4,121,967.00	\$0.00	\$0.00	\$715.00	\$289,889.00	\$80,769.00	\$4,493,340.00	\$123,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,334.00
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Teton County

Department of Commerce

Report Period May_09

Project ID: 650181SFF09063				Project Name: Bynum Elem				Project Category: Education				Sub Class: 785W2							
Project Abstract: NA																			
NA		Scheduled		NA		0		Bynum Elem		NA		NA		0		School Facilities		1	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11							
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,513.00		\$5,513.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$5,513.00		\$5,513.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09023				Project Name: Choteau				Project Category: Transportation/Infrastructure				Sub Class: 730W4							
Project Abstract: Choteau																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10							
\$0.00		\$0.00		\$0.00		\$0.00		\$43,289.00		\$0.00		\$43,289.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$43,289.00		\$0.00		\$43,289.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09080				Project Name: Choteau Elem				Project Category: Education				Sub Class: 785W2							
Project Abstract: NA																			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Choteau Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,969.00	\$39,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,969.00	\$39,969.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09081		Project Name: Choteau H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Choteau H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,086.00	\$23,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,086.00	\$23,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09038		Project Name: Dutton			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Dutton														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,623.00	\$13,623.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09129		Project Name: Dutton/Brady K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Dutton/Brady K-12 Sch	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,168.00	\$41,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,168.00	\$41,168.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09043		Project Name: Fairfield			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Fairfield														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,042.00	\$18,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09140		Project Name: Fairfield Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled		NA	0	Fairfield Elem	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,795.00	\$25,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,795.00	\$25,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09141		Project Name: Fairfield H S				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Fairfield H S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,826.00	\$23,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,826.00	\$23,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09177		Project Name: Golden Ridge Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Golden Ridge Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,876.00	\$7,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09184		Project Name: Greenfield Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Greenfield Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,581.00	\$9,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,581.00	\$9,581.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09297		Project Name: Pendroy Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Pendroy Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,151.00	\$3,151.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09315		Project Name: Power Elem				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																
NA			Scheduled	NA	0	Power Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,607.00	\$16,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,607.00	\$16,607.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09316		Project Name: Power H S				Project Category: Education		Sub Class: 785W2								
Project Abstract: NA																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Power H S	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,961.00	\$10,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,961.00	\$10,961.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09051			Project Name: Teton			Project Category: Transportation/Infrastructure			Sub Class: 730W3					
Project Abstract: County Nursing Home and County Road Gravel														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$166,004.00	\$0.00	\$166,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$240,958.00	\$207,533.00	\$448,491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09																			
Project ID: 540100032033		Project Name: 2002-BIG MUDDY CR-N OF BYNU			Project Category: Transportation/Infrastructure				Sub Class: 450W1														
Project Abstract: Bridge replacement without added capacity on US 89																							
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jul_10									
\$2,420,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,420,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$2,420,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,420,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$2,420,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$2,420,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Environmental Quality				Report Period May_09																			
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water		Project Category: Water and Environment				Sub Class: 435W1															
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																							
Secondary treatment for Dutton waste water treatment plant.		Not Scheduled		Dutton		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$390,700.00		\$0.00		\$0.00		\$359,300.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Fairfield Collection - sliplining- infiltration / inflow correction.		Not Scheduled		Fairfield		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$333,900.00		\$0.00		\$0.00		\$307,100.00		\$0.00		\$0.00		\$641,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$724,600.00		\$0.00		\$0.00		\$666,400.00		\$0.00		\$0.00		\$1,391,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$724,600.00		\$0.00		\$0.00		\$666,400.00		\$0.00		\$0.00		\$1,391,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Natural Resource and Conserv			Report Period May_09				
Project ID: 5706000028		Project Name: Dutton, Town of		Project Category: Water and Environment		Sub Class: 540W6	
Project Abstract: Dutton WW System Improvements							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Labor and Industry

Report Period May_09

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Benefit Payments for EB													
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$89,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,833.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00
\$89,833.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,833.00	\$1,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,142.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC													
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$445,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$12,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.00
\$445,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,845.00	\$12,947.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,947.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10			
\$79,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,698.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00
\$79,698.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,698.00	\$21,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,900.00
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE					
Project Abstract: Benefit Payments for UI Modernization													
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11			
\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,062.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND					
Project Abstract: Benefit Payments for TRA													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,227.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR							
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT							
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,519.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce			Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$809,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$809,978.00	\$35,989.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,989.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD				
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Dutton/Brady K-12 Sch		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$100,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Choteau Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$63,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Fairfield Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$26,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Greenfield Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$20,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Pendroy Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$15,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Choteau H S		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$12,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Fairfield H S		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$6,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,235.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
	Subgrant		Scheduled	NA	0	Power Elem	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11					
\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Subgrant		Scheduled	NA	0	Power H S	NA		NA		0	NA		0		
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11					
\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$253,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$253,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 3501000000001		Project Name: Schl Nutrition Equip Grants				Project Category: Education		Sub Class: TBDDD								
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.																
	Subgrant		Scheduled	NA	0	Dutton/Brady K-12 Sch	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09					
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$258,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$258,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships				Project Category: Health and Human Services				Sub Class: undet															
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10													
\$25,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$25,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$25,900.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant				Project Category: Health and Human Services				Sub Class: 855WB															
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA		0									
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Dec_10													
\$33,320.00		\$0.00		\$0.00		\$1,371.00		\$0.00		\$0.00		\$34,691.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
\$33,320.00		\$0.00		\$0.00		\$1,371.00		\$0.00		\$0.00		\$34,691.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00			
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP				Project Category: Health and Human Services				Sub Class: undet															
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$575,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,814.00	\$158,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,165.00	
\$575,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,814.00	\$158,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$158,165.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$132,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,641.00	\$7,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,968.00	
\$132,641.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,641.00	\$7,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,968.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$925,025.00	\$0.00	\$0.00	\$1,371.00	\$0.00	\$0.00	\$926,396.00	\$166,133.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,133.00	

Totals for Teton County

\$5,138,348.00	\$0.00	\$0.00	\$667,771.00	\$340,958.00	\$207,533.00	\$6,354,610.00	\$202,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,122.00
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Toole County

Department of Commerce				Report Period May_09									
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Project ID: 650181SFF09162		Project Name: Galata Elem		Project Category: Education		Sub Class: 785W2	
Project Abstract: NA							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Galata Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,182.00	\$3,182.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09071		Project Name: Kevin		Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Kevin														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$10,717.00	\$0.00	\$10,717.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09106		Project Name: Shelby		Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Shelby														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$76,228.00	\$0.00	\$76,228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09355		Project Name: Shelby Elem		Project Category: Education				Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Shelby Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,588.00	\$53,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,588.00	\$53,588.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09356		Project Name: Shelby H S		Project Category: Education				Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Shelby H S	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,867.00	\$24,867.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09111		Project Name: Sunburst		Project Category: Transportation/Infrastructure				Sub Class: 730W4						
Project Abstract: Sunburst														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$16,517.00	\$0.00	\$16,517.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09382		Project Name: Sunburst K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Sunburst K-12 Schools	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,873.00	\$42,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,873.00	\$42,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09052		Project Name: Toole			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Energy Efficient Lighting for Toole County Hospital														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$147,054.00	\$0.00	\$147,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$250,516.00	\$124,510.00	\$375,026.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09									
Project ID: 5401TBD26		Project Name: Northern Transit Interlocal (T			Project Category: Transportation/Infrastructure		Sub Class: 480W1						
Project Abstract: one facility													
NA			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_10			
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09									
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment				Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													
Kevin Population: 144. Project cost: \$1,288,000. ARRA cost: \$750,000. Replacement of transmission and distribution mains and installation of disinfection treatment equipment. Fxnected loan terms are 0.75%		Not Scheduled	Kevin	0	No District Selected	NA	NA	0	Recipients/Clients			144	
Budget Determination: Estimate					Estimated Start Date: NA			Estimated Completion Date: Jun_11					
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$416,300.00	\$0.00	\$0.00	\$333,700.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301SRFWW000001		Project Name: SRF - Waste Water			Project Category: Water and Environment				Sub Class: 435W1				
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Shelby collection infiltration / inflow reduction			Not Scheduled	Shelby	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$807,000.00	\$0.00	\$0.00	\$693,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Natural Resource and Conserv			Report Period May_09										
Project ID: 5706000010			Project Name: CITY OF SHELBY			Project Category: Water and Environment			Sub Class: 540W7				
Project Abstract: SHELBY REFINERY			NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000037			Project Name: Kevin, Town of			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: Kevin Water System Improvements			NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000048			Project Name: Shelby, City of			Project Category: Water and Environment			Sub Class: 540W6				
Project Abstract: Shelby WW System Improvements			NA	Scheduled	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry			Report Period May_09										
Project ID: 6602BenEB			Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF				
Project Abstract: Benefit Payments for EB			NA	Active	NA	0	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00
\$36,931.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,931.00	\$516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$516.00
Project ID: 6602BenEUC			Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB				
Project Abstract: Benefit Payments for EUC													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.00	
\$183,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,292.00	\$3,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,105.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$32,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,765.00	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	
\$32,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,765.00	\$15,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,900.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,527.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA							
Project Abstract: Workforce Investment Act Adult Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,035.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD							
Project Abstract: Workforce Investment Act Dislocated Worker Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,493.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY							
Project Abstract: Workforce Investment Act Youth Training															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_11	
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP							
Project Abstract: State Employment Service and Remployment Grants															
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0	
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: Jun_1	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$365,697.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,697.00	\$19,521.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,521.00		

Office of Public Instruction				Report Period May_09											
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education				Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant		Scheduled		NA		0		Shelby Elem		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11				
\$128,719.00		\$0.00		\$0.00		\$0.00		\$0.00		\$128,719.00		\$0.00		\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Shelby H S	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$22,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled	NA	0	Sunburst K-12 Schools	NA		NA		0	NA	0
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,834.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,724.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services							Report Period May_09																		
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$23,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB																	
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$29,943.00		\$0.00		\$0.00		\$1,232.00		\$0.00		\$0.00		\$31,175.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet																	
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$781,210.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$781,210.00		\$214,584.00		\$0.00		\$0.00		\$0.00		\$0.00		\$214,584.00	
\$781,210.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$781,210.00		\$214,584.00		\$0.00		\$0.00		\$0.00		\$0.00		\$214,584.00	
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF																	
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Active		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$166,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,780.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00
\$166,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,780.00	\$10,019.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,019.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA			Scheduled		NA	0	No District Selected		NA		0 NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,589.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,119,050.00	\$0.00	\$0.00	\$1,232.00	\$0.00	\$0.00	\$1,120,282.00	\$224,603.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,603.00

Totals for Toole County

\$2,953,471.00	\$0.00	\$0.00	\$694,232.00	\$750,516.00	\$124,510.00	\$4,522,729.00	\$244,124.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,124.00
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Treasure County

Department of Commerce				Report Period May_09																			
Project ID: 650160MP09065		Project Name: Hysham		Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Hysham																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$11,962.00		\$0.00		\$11,962.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09213		Project Name: Hysham K-12 Schools				Project Category: Education				Sub Class: 785W2													
Project Abstract: NA																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled		NA	0	Hysham K-12 Schools	NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,665.00	\$26,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,665.00	\$26,665.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650160CP09053		Project Name: Treasure			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: County Building Renovations														
NA			Scheduled		NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$113,780.00	\$0.00	\$113,780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$125,742.00	\$26,665.00	\$152,407.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09										
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF						
Project Abstract: Benefit Payments for EB														
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11				
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,978.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB						
Project Abstract: Benefit Payments for EUC														
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	
\$59,446.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,446.00	\$494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$494.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA		Active	NA	0	No District Selected		NA	NA		0	NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$10,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,626.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	
\$10,626.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,626.00	\$2,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,575.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce			Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA			Project Category: Workforce			Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,630.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services			Project Category: Workforce			Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA			Project Category: Workforce			Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult			Project Category: Workforce			Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.00	
\$6,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,896.00	\$862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$862.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW			Project Category: Workforce			Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	
\$3,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,502.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY					
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP					
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$879.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$134,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,086.00	\$4,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,085.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012		Project Name: ARRA Title I Part A		Project Category: Education		Sub Class: TBDDD							
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Hysham K-12 Schools		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services		Sub Class: undet													
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.																			
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10								
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000003	Project Name: Comm Services Block Grant	Project Category: Health and Human Services	Sub Class: 855WB
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$5,096.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$5,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,096.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$5,306.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$55,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,433.00	\$15,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,226.00
\$55,433.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,433.00	\$15,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,226.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
	NA		Active	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$11,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,513.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00
\$11,513.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,513.00	\$692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$692.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization		Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□													
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$88,469.00	\$0.00	\$0.00	\$210.00	\$0.00	\$0.00	\$88,679.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,918.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt

Totals for Treasure County

\$263,195.00	\$0.00	\$0.00	\$210.00	\$125,742.00	\$26,665.00	\$415,812.00	\$20,003.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,003.00
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Unallocated County

Department of Commerce					Report Period May_09																		
Project ID: 650151ICED09002		Project Name: Tribal Economic Dev		Project Category: Workforce		Sub Class: 720W3																	
Project Abstract: Tribal Economic Dev funds support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of priority tribal government and statewide Indian economic development activities.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 Homes/Buildings		0							
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$1,274,923.00		\$0.00		\$1,274,923.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$1,274,923.00		\$0.00		\$1,274,923.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650151STED09002		Project Name: Tribal Infrastructure		Project Category: Transportation/Infrastructure		Sub Class: 720W5																	
Project Abstract: Tribal Infrastructure and Energy Efficiency Reinvestment Program administered by the State Tribal Economic Development Commission provides funding for tribal governments to complete infrastructure and energy efficiency improvement projects that can be implemented immediately as determined by the appropriate tribal government.																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0 Homes/Buildings		0							
Budget Determination: Actual							Estimated Start Date: NA					Estimated Completion Date: Jun_11											
\$0.00		\$0.00		\$0.00		\$0.00		\$4,944,131.00		\$0.00		\$4,944,131.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$4,944,131.00		\$0.00		\$4,944,131.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$6,219,054.00		\$0.00		\$6,219,054.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Dept of Environmental Quality							Report Period May_09						
Project ID: 5301ENERGY2		Project Name: Energy Efficiency Block Grant			Project Category: Energy and Weatherization			Sub Class: undet					
Project Abstract: State Energy Program													
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$7,577,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,577,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,577,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,577,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301ENERGY3		Project Name: Energy Storage Grant Program			Project Category: Energy and Weatherization			Sub Class: undet					
Project Abstract: State Energy Program													
NA		Not Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5301ENERGY1		Project Name: State Energy Programs			Project Category: Energy and Weatherization			Sub Class: undet					
Project Abstract: State Energy Program													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,712,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5301H2OQuality1		Project Name: Water Quality Grant			Project Category: Water and Environment			Sub Class: undet						
Project Abstract: Water Quality Grant														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11				
\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,482,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,482,886.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Dept of Natural Resource and Conserv														
Report Period May_09														
Project ID: 5706000057		Project Name: Blackfeet Water Compact			Project Category: Water and Environment			Sub Class: 550W1						
Project Abstract: Blackfeet Water Compact Implementation														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000058		Project Name: Fort Belknap Water Compact			Project Category: Water and Environment			Sub Class: 550W2						
Project Abstract: Fort Belknap Water Compact														
NA			Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 5706000001		Project Name: MT HAZARDOUS FUEL REDUCT			Project Category: Water and Environment			Sub Class: 555W1						
Project Abstract: FOREST RESTORATION PROJECTS														
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
NA			Not Scheduled	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,610,000.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00	\$0.00	\$8,610,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Montana Arts Council							Report Period May_09								
Project ID: 5114001		Project Name: ARTS MEAN JOBS IN MT GRANT			Project Category: All Other Funding			Sub Class: NA							
Project Abstract: ARRA funding is to be used for grants that fund entirely the preservation of jobs in the arts. Eligible organizations are 501c)3) arts organizations or state, local or tribal government units that have the arts as a core part of its mission. Organizations must have received MAC or C&A funding between July 1, 2005 and May 1, 2009 or been approved for C&A funding in the 2010-11 cycle. May request \$5-\$25K. No match is required.															
Grants for the preservation of jobs in the arts			Not Scheduled	NA	0	No District Selected		NA	NA			0	Recipients/Clients		0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11				
\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Public Health and Human Services							Report Period May_09								
Project ID: 690100000000013		Project Name: Aging Services Program			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: Aging Services provides meal assistance. Meals on Wheels provides homebound seniors and adults with disabilities a hot lunch to meet their nutritional needs. The meal is delivered to their home through the Area Agencies on Aging and your local Senior Center. Meals are prepared under direction of a registered dietician. Special diets, such as diabetic, low salt and individual preferences, are usually accommodated.															
NA		Scheduled		NA		0		No District Selected		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$0.00	
\$500,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$0.00	
Project ID: 690100000000002		Project Name: Best Begin Stars to Qlty Pgr			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: The Best Beginnings Stars to Quality Program supports early childhood programs and professionals in their pursuit of improving quality early care and education for the children and families they serve. ARRA funds will be used to suppliment the existing program and provide additional quality improvement opportunities for early childhood programs															
NA		Scheduled		NA		0		No District Selected		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$1,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,000,000.00		\$0.00		\$0.00	
\$1,000,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,000,000.00		\$0.00		\$0.00	
Project ID: 6901000000000033		Project Name: Comm Mental Hlth Crisis Srvs			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds will be used to fund a mental health crisis diversion pilot program in relation to HB 130, HB 131 and HB 132. These bills require the department to contract for community crisis beds and provide 14 days of inpatient mental health treatment for persons who otherwise might be involuntarily committed to the Montana State Hospital.															
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$500,000.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$500,000.00		\$0.00		\$500,000.00		\$0.00	
Project ID: 6901000000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB							
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$45,120.00	\$0.00	\$0.00	\$1,857.00	\$0.00	\$0.00	\$46,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$45,120.00	\$0.00	\$0.00	\$1,857.00	\$0.00	\$0.00	\$46,977.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000028		Project Name: Community Aging Services			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: The Legislature added this funding to support Non-Medicaid Community Aging Services. Through contracts with the Area Agencies on Aging (AAAs) this funding provides services such as transportation, congregate meals and meals on wheels, respite care, home chore services, legal assistance, long term care ombudsman, information and referral services. Montana’s Area Agencies on Aging are public or private non-profit agencies, designated by the Aging Services Bureau, to address the needs and concerns of older Montanans at the local level.													
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,882,163.00	\$0.00	\$117,837.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000032		Project Name: County Health Grants-Asbestos			Project Category: Health and Human Services			Sub Class: 875WA					
Project Abstract: County Health Grants - Asbestos□These funds will be provided to Lincoln County Board of Health for health care costs for asbestos-related disease.													
	NA		Not Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000029		Project Name: Direct Care Wkr Wage Increase			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: The legislature appropriated \$16. 3 million total funds, including \$4.5 million general fund for a provider rate increase to fund a one-time direct care worker wage increase for Medicaid services in the Senior and Long Term Care Division. The rate increase is for direct care and auxilary staff for the 2011 biennium only.													
	NA		Not Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$11,985,836.00	\$0.00	\$0.00	\$0.00	\$4,362,584.00	\$0.00	\$16,348,420.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000030		Project Name: Food for Food Banks			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds will be used to support the needs of food banks throughout the state and could potentially purchase 300,000 to 500,000 pounds of food. Food pantries throughout Montana have experienced increased demands by the growing numbers of low income families needing food bank assistance. This funding is intended to purchase additional food items to meet the need to have food on the pantry shelves for those that need it.													
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000014		Project Name: Health Information Technology			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: This request is for \$750,000 general fund for a grant to support the development of a statewide health information technology pilot project. This grant may be used to purchase hardware, software, programming costs, and participating site-related costs. It is anticipated that this project will utilize the "continuity of care record" as a basis for the exchange of healthcare information among healthcare facilities and providers. The federal matching funds are \$714,000. A general fund match would provide a grant of \$1,428,000.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$714,000.00	\$0.00	\$714,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000009			Project Name: Hmles Prev/Emerg Food & Sheltr		Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds will assist shelters throughout the state as identified in the present Emergency Shelter Grant. Funds could support essential services to homeless families, one-time payments for homeless prevention services, maintenance in support of existing emergency shelters and rehabilitation or conversion of buildings for homeless shelters.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901000000000031			Project Name: Hmls Prv/Emg/Shltr-Rapd Rhouse		Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds will be used to help families or individuals that are currently housed but are at risk of becoming homeless and need temporary rent or utility assistance to prevent them from becoming homeless. These funds will also be used to help families or individuals who are experiencing homelessness and need temporary assistance to obtain and retain housing. This is a new program.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901000000000010			Project Name: IDEA Infants and Families		Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds are to provide additional early intervention services for children with disabilities ages 0 to 2 years.													
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,139,843.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901000000000024			Project Name: Independent Living		Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: The Independent Living part B money will be used to enhance services to Montanans who are over the age of 55 and who have visual impairments.													
NA			Not Scheduled	NA	0	No District Selected	NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6901000000000025			Project Name: Independent Living Older Blind		Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: Grants received to carry out the Vocational Rehabilitation program under sections of Rehabilitation Act of 1973. ARRA Funding will help to assist the independent living centers that may provide for independent living services designed to assist older persons who are blind to adjust to blindness by furthering their ability to care for their individual needs.													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000021		Project Name: IV-E Foster Care Reimb			Project Category: Health and Human Services			Sub Class: 860W5					
Project Abstract: The Child and Family Services Division is mandated by both state and federal laws to provide protective services to children who are abused, neglected, or abandoned. This includes receiving and investigating reports of child abuse and neglect and helping families stay together or reunite, and finding placements in foster or kinship homes. ARRA funding will result in a higher federal contribution for these services.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$143,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,452.00
\$915,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$915,000.00	\$143,452.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$143,452.00
Project ID: 690100000000022		Project Name: IV-E Subsidized Adopt Paymnts			Project Category: Health and Human Services			Sub Class: 860W4					
Project Abstract: Children who are available for adoption through the Child and Family Services Division of the Montana Department of Public Health and Human Services have been removed from their own families because of abuse and neglect, or abandonment, and cannot safely remain at home. The rights of their parents have been terminated making the children available for adoption. Subsidies may be negotiated to help maintain the permanency of the adoption. ARRA funding will result in a higher federal contribution for these services.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00	\$270,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,094.00
\$1,405,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,405,000.00	\$270,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,094.00
Project ID: 690100000000020		Project Name: Med Caseload & Prov Rates			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds are for the anticipated increase in Medicaid caseloads as a result of the economic downturn. The increased funds for Medicaid will be administered from a department-wide perspective to maintain the current level of services. Medicaid is a joint federal & state government program that pays for medical care for some low-income & medically needy people. The Department of Public Health & Human Services (DPHHS) runs the Medicaid program in Montana. Medicaid's mission is to assure that necessary medical care is available to all eligible Montanans within available funding resources.													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$157,596,739.00	\$0.00	\$0.00	\$0.00	\$56,623,821.00	\$61,060.00	\$214,281,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$157,596,739.00	\$0.00	\$0.00	\$0.00	\$56,623,821.00	\$61,060.00	\$214,281,620.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000017		Project Name: Pev & Wellns Fund-Coronic Dis			Project Category: Health and Human Services			Sub Class: 875WE					
Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention to implement evidence-based programs targeting the reduction of chronic disease among Montanans													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000016			Project Name: Prev & Wellness Fund-Immun			Project Category: Health and Human Services			Sub Class: 875WD					
Project Abstract: Funding is anticipated to be made available through a competitive request for proposals from the Centers for Disease Control and Prevention. Funds would be used These funds will be used to purchase and distribute vaccines, improve Montana’s immunization tracking system and conduct outreach activities through local public health agencies.														
NA			Not Scheduled		NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000018			Project Name: Prev & Wellns Fund-Hsp Bsd Inf			Project Category: Health and Human Services			Sub Class: 875WF					
Project Abstract: The Centers for Disease Control and Prevention has released a competitive request for proposals for funds to reduce Healthcare Associated Infections (HAIs). Montana will apply and if awarded, the funds can be used to develop a statewide plan to reduce HAIs, improve surveillance of HAIs and carry out pilot projects in healthcare facilities to reduce HAIs.														
NA			Not Scheduled		NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000034			Project Name: Public Health Standards			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract: A pilot project that will provide funding to assist local public health agencies to prepare for accreditation using nationally recognized standards.														
NA			Not Scheduled		NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000011			Project Name: Supp Food Pgr-WIC			Project Category: Health and Human Services			Sub Class: 875WB					
Project Abstract: The Montana Special Supplemental Nutrition Program for Women, Infants and Children (WIC) exists to meet the needs of it constituents: The people of Montana. WIC is dedicated to the delivery of quality nutrition education and counseling, intervention, referral and follow-up on identified risks and to improve eating behaviors and reduce or eliminate nutrition problems. ARRA funding will help cover the increase in WIC participation.														
NA			Not Scheduled		NA	0	No District Selected	NA	NA		0		NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000012			Project Name: Supp Food Pgr-WIC System			Project Category: Health and Human Services			Sub Class: 875WC					
Project Abstract: These funds would help implement a new management information system for the Women Infants & Children (WIC) program.														

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	NA		Not Scheduled	NA		0	No District Selected	NA		NA	0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$483,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF					
Project Abstract:			These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.											
	NA		Active	NA		0	No District Selected	NA		NA	0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000027			Project Name: Sys of Care & KMA Sustainablt			Project Category: Health and Human Services			Sub Class: 892W4					
Project Abstract:			Funding to sustain the System of Care and Kids Management Authorities (KMA). □ □The KMA is the local infrastructure that supports a comprehensive and statewide system of care. The KMA has two primary functions: 1) development of a continuum of care within each community, and 2) wraparound planning and coordination for individual youth with SED and their families. This system of care is child-focused and family-driven and culturally competent.											
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$667,000.00	\$0.00	\$667,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$667,000.00	\$0.00	\$667,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK					
Project Abstract:			These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□											
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000007			Project Name: Temp Emerg Food Asst Pgr			Project Category: Health and Human Services			Sub Class: 855WD					
Project Abstract:			This program provides funds for the receiving, storing, distribution and delivery of the additional 339,930 pounds of commodity foods that will be purchased to replenish the empty food pantry shelves in Montana. The Montana Food Bank will receive 40% of the administration funds made available, which is \$28,887.60 in 2009 funds.											
	NA		Scheduled	NA		0	No District Selected	NA		NA	0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$87,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$87,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,333.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000023			Project Name: Vocational Rehabilitation			Project Category: Health and Human Services			Sub Class: undet					
Project Abstract:			The Vocational Rehabilitation funds will be used to strengthen and enrich the current program and to prepare for the next few difficult years. These funds are used to improve employment outcomes for individuals with disabilities, especially those with the most significant disabilities.											

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
NA			Not Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,072,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000026			Project Name: Volunteers in Srvs to America			Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: These funds will provide additional operating expenses for existing AmeriCorps grants. The Prevention Resource Center (PRC), sponsors AmeriCorps*VISTA members throughout Montana. Currently, PRC has AmeriCorps VISTA members serving across the state, from recent college graduates to natives of Montana who were looking to make a difference in their communities. Each VISTA member works with communities through non-profit agencies that provide prevention programs in five areas: drug and alcohol abuse, teen pregnancy, school dropout, youth crime and violence, and child abuse and neglect.																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 690100000000008			Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.□																
NA			Scheduled			NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$187,523,608.00	\$0.00	\$4,882,163.00	\$1,857.00	\$65,385,242.00	\$61,060.00	\$257,853,930.00	\$413,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,546.00			

Totals for Unallocated County

\$209,857,494.00	\$0.00	\$4,882,163.00	\$1,857.00	\$76,604,296.00	\$61,060.00	\$291,406,870.00	\$413,546.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,546.00
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Valley County

Department of Commerce				Report Period May_09			
Project ID: 650160MP09048		Project Name: Fort Peck		Project Category: Transportation/Infrastructure		Sub Class: 730W4	
Project Abstract: Fort Peck							
NA		Scheduled		NA		0	
				No District Selected		NA	
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Frazer Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,937.00	\$20,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,937.00	\$20,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09156		Project Name: Frazer H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Frazer H S	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,742.00	\$10,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,742.00	\$10,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160MP09052		Project Name: Glasgow			Project Category: Transportation/Infrastructure			Sub Class: 730W4						
Project Abstract: Glasgow														
NA			Scheduled	NA	0	No District Selected	NA	NA			0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,873.00	\$59,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,873.00	\$59,873.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09174		Project Name: Glasgow K-12 Schools			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Glasgow K-12 Schools	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,058.00	\$116,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,058.00	\$116,058.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09207		Project Name: Hinsdale Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Hinsdale Elem	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,791.00	\$12,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,791.00	\$12,791.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09208		Project Name: Hinsdale H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Hinsdale H S	NA	NA			0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,617.00	\$9,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,617.00	\$9,617.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09251		Project Name: Lustre Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Lustre Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,191.00	\$8,191.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09086		Project Name: Nashua				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Nashua																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$13,415.00	\$0.00	\$13,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09279		Project Name: Nashua K-12 Schools				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Nashua K-12 Schools	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,764.00	\$27,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,764.00	\$27,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09088		Project Name: Opheim				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Opheim																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10						
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$9,081.00	\$0.00	\$9,081.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09288		Project Name: Opheim K-12 Schools				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Opheim K-12 Schools	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11						
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,330.00	\$17,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,330.00	\$17,330.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160CP09054		Project Name: Valley				Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: Valley County Detention Center Addition																

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$201,137.00	\$0.00	\$201,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$296,471.00	\$223,430.00	\$519,901.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Transportation				Report Period MAY_09																					
Project ID: 540100002874		Project Name: D4-CULVERTS-PHASE III			Project Category: Transportation/Infrastructure				Sub Class: 450W1																
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Sep_11													
\$882,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$882,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$882,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$882,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 5401TBD32		Project Name: Valley County Transit			Project Category: Transportation/Infrastructure				Sub Class: 480W1																
Project Abstract: 2 buses, child seats, alternators, posi tractions, 1 radio																									
NA		Not Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA					Estimated Completion Date: Jun_10													
\$149,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$149,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$149,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$149,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$1,031,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$1,031,820.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Labor and Industry				Report Period May_09																					
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF																	
Project Abstract: Benefit Payments for EB																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Jun_11											
\$104,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$104,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$104,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$104,805.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB																	
Project Abstract: Benefit Payments for EUC																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09							Estimated Completion Date: Dec_09											
\$520,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$520,153.00		\$10,509.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,509.00	
\$520,153.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$520,153.00		\$10,509.00		\$0.00		\$0.00		\$0.00		\$0.00		\$10,509.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC																	
Project Abstract: Benefit Payments for FAC																									

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$92,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,981.00	\$27,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,225.00	
\$92,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,981.00	\$27,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,225.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,694.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	
\$12,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,004.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,083.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,804.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$938,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$938,360.00	\$37,784.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,784.00	

Office of Public Instruction							Report Period May_09						
Project ID: 350100000010		Project Name: ARRA IDEA Part B			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.													
Subgrant		Scheduled		NA	0	Glasgow K-12 Schools	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011		Project Name: ARRA IDEA Preschool			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.													
Subgrant		Scheduled		NA	0	Glasgow K-12 Schools	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,337.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 350100000012		Project Name: ARRA Title I Part A				Project Category: Education			Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.															
Subgrant			Scheduled	NA	0	Glasgow K-12 Schools		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$174,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Frazer H S		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$45,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Frazer Elem		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$39,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,918.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Nashua K-12 Schools		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$29,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Opheim K-12 Schools		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$20,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,721.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Lustre Elem		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$17,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Hinsdale Elem		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$11,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Subgrant			Scheduled	NA	0	Hinsdale H S		NA	NA			0	NA	0	
Budget Determination: Estimate								Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11				
\$6,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,044.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$344,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344,899.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$574,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$574,855.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Public Health and Human Services		Report Period May_09	
Project ID: 690100000000001	Project Name: Best Begin Scholarships	Project Category: Health and Human Services	Sub Class: undet
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.			

Sub Project Description			Status Description			City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$29,061.00	\$0.00	\$0.00	\$1,196.00	\$0.00	\$0.00	\$30,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$29,061.00	\$0.00	\$0.00	\$1,196.00	\$0.00	\$0.00	\$30,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$1,292,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292,962.00	\$355,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$355,153.00
\$1,292,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292,962.00	\$355,153.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$355,153.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.															
NA			Active	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$356,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,600.00	\$21,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$21,423.00
\$356,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$356,600.00	\$21,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$21,423.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□															
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA			0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10					
\$43,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
\$43,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$166,797.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,929,198.00	\$0.00	\$0.00	\$1,196.00	\$0.00	\$0.00	\$1,930,394.00	\$376,576.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,576.00

Totals for Valley County

\$4,474,233.00	\$0.00	\$0.00	\$1,196.00	\$296,471.00	\$223,430.00	\$4,995,330.00	\$414,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$414,360.00
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Wheatland County

Department of Commerce

Report Period May_09

Project ID: 650160MP09059		Project Name: Harlowton		Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Harlowton																							
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10												
\$0.00		\$0.00		\$0.00		\$0.00		\$25,205.00		\$0.00		\$25,205.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$25,205.00		\$0.00		\$25,205.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09192		Project Name: Harlowton Elem		Project Category: Education				Sub Class: 785W2															
Project Abstract: NA																							
NA		Scheduled		NA		0		Harlowton Elem		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,973.00		\$36,973.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$36,973.00		\$36,973.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650181SFF09193		Project Name: Harlowton H S		Project Category: Education				Sub Class: 785W2															
Project Abstract: NA																							
NA		Scheduled		NA		0		Harlowton H S		NA		NA		0		School Facilities		1					
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11												
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,117.00		\$17,117.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$17,117.00		\$17,117.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 650160MP09069		Project Name: Judith Gap		Project Category: Transportation/Infrastructure				Sub Class: 730W4															
Project Abstract: Judith Gap																							

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$9,180.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09220		Project Name: Judith Gap Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled		NA	0	Judith Gap Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,536.00	\$12,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,536.00	\$12,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09221		Project Name: Judith Gap H S			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled		NA	0	Judith Gap H S		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,943.00	\$7,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,943.00	\$7,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650181SFF09354		Project Name: Shawmut Elem			Project Category: Education			Sub Class: 785W2							
Project Abstract: NA															
NA			Scheduled		NA	0	Shawmut Elem		NA	NA			0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Jun_11	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,575.00	\$1,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project ID: 650160CP09055		Project Name: Wheatland			Project Category: Transportation/Infrastructure			Sub Class: 730W3							
Project Abstract: County Road Shop and Harlowtown Fire Hall															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA							Estimated Completion Date: Sep_10	
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$123,293.00	\$0.00	\$123,293.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
\$0.00	\$0.00	\$0.00	\$0.00	\$157,678.00	\$76,144.00	\$233,822.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

Dept of Natural Resource and Conserv		Report Period May_09
Project ID: 5706000023		Project Name: DNRC- Water Resources Div
		Project Category: Water and Environment
		Sub Class: 540W6
		Project Abstract: Ruby Dam Rehabilitation Project

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 5706000036		Project Name: Judith Gap, Town of			Project Category: Water and Environment			Sub Class: 540W6					
Project Abstract: Judith Gap Water and WW System Improvements													
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09									
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF					
Project Abstract: Benefit Payments for EB													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_11			
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
\$24,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,953.00	\$432.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce			Sub Class: 795NB					
Project Abstract: Benefit Payments for EUC													
	NA		Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09			
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00
\$123,846.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,846.00	\$2,379.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,379.00
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce			Sub Class: 795NC					
Project Abstract: Benefit Payments for FAC													

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$9,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,525.00	
\$22,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,138.00	\$9,525.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,525.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization				Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA		Project Name: UI - Benefits TRA				Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES		Project Name: WSD - Remployment Services				Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants														
NA		Active		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1				
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$248,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$248,928.00	\$12,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,336.00	

Office of Public Instruction				Report Period May_09									
Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant		Scheduled		NA	0	Harlowton Elem		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$108,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant		Scheduled		NA	0	Harlowton H S		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$11,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$120,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$120,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services			Report Period May_09										
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003		Project Name: Comm Services Block Grant			Project Category: Health and Human Services			Sub Class: 855WB						
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state's ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,892.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$11,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services			Sub Class: undet						
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$222,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,826.00	\$61,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,206.00
\$222,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$222,826.00	\$61,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,206.00
Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services			Sub Class: 855WF						
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.														
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$58,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,028.00	\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00
\$58,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,028.00	\$3,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.00
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt		
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB							
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.															
NA			Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10				
\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$325,759.00	\$0.00	\$0.00	\$448.00	\$0.00	\$0.00	\$326,207.00	\$64,692.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,692.00		

Totals for Wheatland County

\$694,794.00	\$0.00	\$0.00	\$448.00	\$557,678.00	\$76,144.00	\$1,329,064.00	\$77,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,028.00
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Wibaux County

Department of CommerceReport Period May_09

Project ID: 650160CP09056				Project Name: Wibaux				Project Category: Transportation/Infrastructure				Sub Class: 730W3			
Project Abstract: County Fairgrounds Exhibit Building															
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$118,577.00		\$0.00		\$118,577.00		\$0.00	
NA		Scheduled		NA		0		No District Selected		NA		NA		0 NA	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Sep_10			
\$0.00		\$0.00		\$0.00		\$0.00		\$17,361.00		\$0.00		\$17,361.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$135,938.00		\$0.00		\$135,938.00		\$0.00	
Project ID: 650181SFF09427				Project Name: Wibaux K-12 Schools				Project Category: Education				Sub Class: 785W2			
Project Abstract: NA															
NA		Scheduled		NA		0		Wibaux K-12 Schools		NA		NA		0 School Facilities	
Budget Determination: Actual								Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,061.00		\$31,061.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$31,061.00		\$31,061.00		\$0.00	
\$0.00		\$0.00		\$0.00		\$0.00		\$135,938.00		\$31,061.00		\$166,999.00		\$0.00	

Department of TransportationReport Period MAY_09

Project ID: 540100002874	Project Name: D4-CULVERTS-PHASE III	Project Category: Transportation/Infrastructure	Sub Class: 450W1
Project Abstract: Glendive District Culvert replacement, abandonment, and major maintenance work for PHASE III			

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Not Scheduled		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_11				
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540100947028		Project Name: WIBAUX-EAST (EB)				Project Category: Transportation/Infrastructure			Sub Class: 450W1					
Project Abstract: 6.2 mile mill and fill on I 94 east of Wibaux, in Wibaux County.														
NA			Active		NA	0	No District Selected		NA			0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Oct_09				
\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,529,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,529,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																			
Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce				Sub Class: 795NF														
Project Abstract: Benefit Payments for EB																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11												
\$7,736.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,736.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$7,736.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$7,736.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
Project ID: 6602BenEUC		Project Name: UI - Benefits EUC			Project Category: Workforce				Sub Class: 795NB														
Project Abstract: Benefit Payments for EUC																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Dec_09												
\$38,392.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$38,392.00		\$1,219.00		\$0.00		\$0.00		\$0.00		\$1,219.00	
\$38,392.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$38,392.00		\$1,219.00		\$0.00		\$0.00		\$0.00		\$1,219.00	
Project ID: 6602BenFAC		Project Name: UI - Benefits FAC			Project Category: Workforce				Sub Class: 795NC														
Project Abstract: Benefit Payments for FAC																							
NA		Active		NA		0		No District Selected		NA		NA		0 NA		0							
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_10												
\$6,863.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,863.00		\$2,700.00		\$0.00		\$0.00		\$0.00		\$2,700.00	
\$6,863.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,863.00		\$2,700.00		\$0.00		\$0.00		\$0.00		\$2,700.00	
Project ID: 6602BenModern		Project Name: UI - Benefits Modernization			Project Category: Workforce				Sub Class: 795NE														
Project Abstract: Benefit Payments for UI Modernization																							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,291.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,928.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDTAA			Project Name: WSD - TAA			Project Category: Workforce		Sub Class: 790WT						
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Dec_10				
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WIAADULT			Project Name: WSD - WIA - Adult			Project Category: Workforce		Sub Class: 790WA						
Project Abstract: Workforce Investment Act Adult Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.00	
\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00	\$495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$495.00	
Project ID: 6602WIADW			Project Name: WSD - WIA - DW			Project Category: Workforce		Sub Class: 790WD						
Project Abstract: Workforce Investment Act Dislocated Worker Training														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11				
\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 6602WIA YOUTH		Project Name: WSD - WIA - Youth			Project Category: Workforce		Sub Class: 790WY						
Project Abstract: Workforce Investment Act Youth Training													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_11			
\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,028.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 6602WSDWP		Project Name: WSD - WP			Project Category: Workforce		Sub Class: 790WP						
Project Abstract: State Employment Service and Remployment Grants													
NA		Active		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Jun_1			
\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$97,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,204.00	\$4,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,414.00

Office of Public Instruction

Report Period May_09

Project ID: 350100000012		Project Name: ARRA Title I Part A			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.													
Subgrant			Scheduled	NA	0	Wibaux K-12 Schools		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$29,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$29,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education		Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.													
Subgrant			Scheduled	NA	0	Wibaux K-12 Schools		NA	NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$34,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,214.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships			Project Category: Health and Human Services		Sub Class: undet						
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.													

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000003			Project Name: Comm Services Block Grant			Project Category: Health and Human Services		Sub Class: 855WB					
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,798.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$6,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000019			Project Name: Medicaid Enhanced FMAP			Project Category: Health and Human Services		Sub Class: undet					
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$251,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,032.00	\$68,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,954.00
\$251,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,032.00	\$68,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,954.00
Project ID: 690100000000005			Project Name: Supp Nutrition Asst Program			Project Category: Health and Human Services		Sub Class: 855WF					
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.													
NA			Active	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$16,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,478.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
\$16,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,478.00	\$990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00
Project ID: 690100000000004			Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services		Sub Class: 855WK					
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010□													
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB					
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.													
NA		Scheduled		NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10			
\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$304,898.00	\$0.00	\$0.00	\$239.00	\$0.00	\$0.00	\$305,137.00	\$69,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,944.00

Totals for Wibaux County

\$1,965,816.00	\$0.00	\$0.00	\$239.00	\$135,938.00	\$31,061.00	\$2,133,054.00	\$74,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,358.00
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Yellowstone County

Commissioner of Higher EdReport Period May_09

Project ID: 510200000000012		Project Name: 6 Mill Levy Backfill			Project Category: Education			Sub Class: 280WM					
Project Abstract: Replace 6 Mill Levy revenue shortfall with federal general stabilization funds													
Replace 6 Mill Levy revenue shortfall with federal general stabilization funds at Montana State Univesity, Billings		Scheduled	Billings	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 510200000000011		Project Name: Stabilization Funding			Project Category: Education			Sub Class: 280WF					
Project Abstract: Stabilization funding for the Montana University System													
Stabilization funding for Montana State Univesity, Billings		Scheduled	Billings	0	No District Selected	NA	NA	0	NA	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Project ID: 510200000000001		Project Name: Tuition Mitigation			Project Category: Education			Sub Class: 280HW					
Project Abstract: Funding to mitigate the need to increase tuition for residents students in the Montana University System													
Funding to mitigate the need to increase tuition for residents studnts at Montana State Univesity, Billings		Scheduled	Billings	0	No District Selected	NA	NA	0	Students	0			
Budget Determination: Actual							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$1,242,403.00	\$0.00	\$505,766.00	\$0.00	\$1,748,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,242,403.00	\$0.00	\$505,766.00	\$0.00	\$1,748,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$1,242,403.00	\$0.00	\$505,766.00	\$0.00	\$1,748,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of AdministrationReport Period May_09

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Project ID: 610100000000002		Project Name: Interoperability Montana			Project Category: Public Safety			Sub Class: 605W2					
Project Abstract: An essential continuation of the Interoperability Montana (IM) Communication Project deployment and is intended to continue the build-out of the IM public safety radio system to regions in central and eastern Montana, with future impact on other areas of the state.													
Build-out of Interoperability Montana Communication Project deployment.			Active	Billings	59101	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Oct_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$35,716.00	\$0.00	\$35,716.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Commerce

Report Period May_09

Project ID: 650160MP09011		Project Name: Billings		Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Billings														
NA		Scheduled	NA	0	No District Selected		NA	NA		0		NA		0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,688.00	\$0.00	\$1,650,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$1,650,688.00	\$0.00	\$1,650,688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09040		Project Name: Billings Elem		Project Category: Education			Sub Class: 785W2							
Project Abstract: NA														
NA		Scheduled	NA	0	Billings Elem		NA	NA		0		School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,823.00	\$1,234,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,234,823.00	\$1,234,823.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09041		Project Name: Billings H S		Project Category: Education			Sub Class: 785W2							
Project Abstract: NA														
NA		Scheduled	NA	0	Billings H S		NA	NA		0		School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,401.00	\$613,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$613,401.00	\$613,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09045		Project Name: Blue Creek Elem		Project Category: Education			Sub Class: 785W2							
Project Abstract: NA														
NA		Scheduled	NA	0	Blue Creek Elem		NA	NA		0		School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,718.00	\$30,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,718.00	\$30,718.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10			
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$8,832.00	\$0.00	\$8,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09054		Project Name: Broadview Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Broadview Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,417.00	\$20,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,417.00	\$20,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09055		Project Name: Broadview H S			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Broadview H S	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088.00	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,088.00	\$11,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09064		Project Name: Canyon Creek Elem			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Canyon Creek Elem	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,512.00	\$28,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,512.00	\$28,512.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09106		Project Name: Custer K-12 Schools			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Custer K-12 Schools	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113.00	\$18,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,113.00	\$18,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 650181SFF09132		Project Name: Eastern Yellowstone Coop			Project Category: Education			Sub Class: 785W2					
Project Abstract: NA													
	NA		Scheduled	NA	0	Eastern Yellowstone C	NA		NA		0	School Facilities	1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.00	\$8,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,892.00	\$8,892.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 650181SFF09134		Project Name: Elder Grove Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Elder Grove Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,664.00	\$45,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,664.00	\$45,664.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09136		Project Name: Elysian Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Elysian Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,054.00	\$22,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,054.00	\$22,054.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09212		Project Name: Huntley Project K-12 Schools				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Huntley Project K-12 S	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,092.00	\$96,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,092.00	\$96,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09214		Project Name: Independent Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																
NA			Scheduled	NA	0	Independent Elem	NA		NA		0	School Facilities		1		
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11					
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,821.00	\$31,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,821.00	\$31,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650160MP09072		Project Name: Laurel				Project Category: Transportation/Infrastructure			Sub Class: 730W4							
Project Abstract: Laurel																
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA		0		
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Sep_10					
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$0.00	\$0.00	\$0.00	\$0.00	\$116,876.00	\$0.00	\$116,876.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 650181SFF09234		Project Name: Laurel Elem				Project Category: Education			Sub Class: 785W2							
Project Abstract: NA																

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Scheduled	NA	0	Laurel Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,559.00	\$145,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,559.00	\$145,559.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09235			Project Name: Laurel H S			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Laurel H S	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,637.00	\$76,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,637.00	\$76,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09246			Project Name: Lockwood Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Lockwood Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,109.00	\$152,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,109.00	\$152,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09277			Project Name: Morin Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Morin Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,301.00	\$6,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09301			Project Name: Pioneer Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Pioneer Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,455.00	\$9,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,455.00	\$9,455.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09357			Project Name: Shepherd Elem			Project Category: Education		Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Shepherd Elem	NA	NA			0	School Facilities		1
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,385.00	\$74,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,385.00	\$74,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 650181SFF09358		Project Name: Shepherd H S			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Shepherd H S	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,911.00	\$39,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,911.00	\$39,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650160CP09057		Project Name: Yellowstone			Project Category: Transportation/Infrastructure			Sub Class: 730W3						
Project Abstract: Clapper Flat and Vandaveer Roads and Courthouse Remodel														
NA			Scheduled	NA	0	No District Selected	NA		NA		0	NA	0	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Sep_10				
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$284,860.00	\$0.00	\$284,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09440		Project Name: Yellowstone Academy Elem			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Yellowstone Academy	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,336.00	\$34,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 650181SFF09441		Project Name: Yellowstone/W Carbon Coop			Project Category: Education			Sub Class: 785W2						
Project Abstract: NA														
NA			Scheduled	NA	0	Yellowstone/W Carbon	NA		NA		0	School Facilities	1	
Budget Determination: Actual							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,937.00	\$26,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,937.00	\$26,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$0.00	\$0.00	\$0.00	\$0.00	\$2,061,256.00	\$2,727,225.00	\$4,788,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Department of Justice				Report Period May_09									
Project ID: 4110CrimeVictim		Project Name: Crime Victim Stimulus			Project Category: Public Safety			Sub Class: TBD1					
Project Abstract: Pay medical costs to medical providers on behalf of crime victims or lost wages to the crime victims													
None			Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Sep_09			
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Department of Transportation				Report Period MAY_09									
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Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 540106905002		Project Name: 8TH AVE-MAIN TO 9TH-LAUREL			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Reconstruct the existing 8th Ave Roadway in Laurel														
NA		Not Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Oct_10			
\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 540101031009		Project Name: CANYON CREEK NORTH - BILLIN			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Reconstruct a portion of Shilo Road from 2 lane to 4 lane - Billings														
NA		Active			NA	0	No District Selected		RIVERSIDE SAND & GRAVE	2501 4TH AVE N STE C,BILLINGS,		9301727	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Aug_10			
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$12,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00
\$9,301,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,301,727.00	\$12,415.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,415.00
Project ID: 5401TBD34		Project Name: City of Billings Met Transit,			Project Category: Transportation/Infrastructure			Sub Class: 480W1						
Project Abstract: MPO will use funds for vans, buses, bus washer, radios,cctv, and paratransit operating. 5 Buses, one van, two Bikeracks.														
NA		Not Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Jun_10			
\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,278,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540101028004		Project Name: LOCKWOOD-SOUTHEAST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: 1.4 mile overlay in Billings														
NA		Active			NA	0	No District Selected		H L OSTERMILLER CONST	302 QUIET WATER AVE,BILLINGS,M		556542	NA	0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Aug_09			
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00
\$556,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556,542.00	\$2,196.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,196.00
Project ID: 540100908157		Project Name: PINEHILLS INTCH - WEST			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Cold mill and overlay I -90 at the Pinehills Interchange and 3.2 miles to the west.														
NA		Scheduled			NA	0	No District Selected		NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Oct_09			
\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 540101031011		Project Name: SHILOH ROAD CORRIDOR-BILLI			Project Category: Transportation/Infrastructure			Sub Class: 450W1						
Project Abstract: Reconstruct the remaining portion of Shiloh Road - Billings														

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	NA		Not Scheduled	NA	0	No District Selected	NA		NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Aug_11			
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$27,437,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,437,167.00	\$14,611.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,611.00

Dept of Corrections				Report Period May_09										
Project ID: 641-03-01		Project Name: Womens Prison Vacancy Savings				Project Category: Public Safety				Sub Class: 695W1				
Project Abstract: To offset vacancy savings for direct care staff.														
Offset vacancy savings		Scheduled		Billings		59101		No District Selected		NA		NA		0 NA 0
Budget Determination: Actual							Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$219,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Environmental Quality				Report Period May_09																			
Project ID: 5301SRFDW000001		Project Name: Drinking Water-SRF			Project Category: Water and Environment				Sub Class: 435W1														
Project Abstract: This is a Federal Fiscal Year 2009 Drinking Water State Revolving Fund (DWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of water treatment facilities and associated infrastructure, green infrastructure, program administration and technical assistance activities. The primary purpose of the stimulus grant through the DWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.																							
Billings Population: 100,148. Total project cost: \$3,500,000. ARRA cost: \$750,000. Replacement of old, leaking distribution mains. Expected loan terms are 1.75% interest over a 20 year period. These				Not Scheduled		Billings		0		No District Selected		NA		NA		0		Recipients/Clients		100148			
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Jun_11									
\$416,300.00		\$0.00		\$0.00		\$333,700.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$416,300.00		\$0.00		\$0.00		\$333,700.00		\$0.00		\$0.00		\$750,000.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 5301SRFWW000001				Project Name: SRF - Waste Water				Project Category: Water and Environment				Sub Class: 435W1			
Project Abstract: This is a Federal Fiscal Year 2009 Clean Water State Revolving Fund (CWSRF) stimulus grant under the American Recovery and Reinvestment Act of 2009. It provides a source of financing for the construction of wastewater treatment facilities and associated infrastructure, green infrastructure, estuary projects and program administration. The primary purpose of the stimulus grant through the CWSRF are to: preserve and create jobs and promote economic recovery through the investment in infrastructure projects that will improve water quality and will provide long-term economic benefits.															
Billings Collection - replacement of major serwer system				Not Scheduled	Billings	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lockwood collection Ph 1- new collections & appurtenances.				Not Scheduled	Billings	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$390,700.00	\$0.00	\$0.00	\$359,300.00	\$0.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Laurel headworks and LS - advanced treatment.				Not Scheduled	Laurel	0	No District Selected		NA	NA		0	NA	0	
Budget Determination: Estimate								Estimated Start Date: NA				Estimated Completion Date: Jun_11			
\$101,600.00	\$0.00	\$0.00	\$455,353.00	\$0.00	\$0.00	\$556,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
\$883,000.00	\$0.00	\$0.00	\$1,173,953.00	\$0.00	\$0.00	\$2,056,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,299,300.00	\$0.00	\$0.00	\$1,507,653.00	\$0.00	\$0.00	\$2,806,953.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dept of Military Affairs							Report Period Apr_09							
Project ID: 670130R10149		Project Name: Billings-Water Recycler			Project Category: Energy and Weatherization			Sub Class: 825W5						
Project Abstract: This project will remove the inefficient existing washwater evaporator for the washbays at the Billings AFRC and replace with a closed loop water recycler. Natural gas usage at the facility will be reduced by approximately 342 dekatherms per year, result														
NA		Scheduled		Billings	0	No District Selected		NA	NA		0	NA		0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Jun_11				
\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Judiciary							Report Period May_09						
Project ID: 211099999999999		Project Name: Self-Help Law Program			Project Category: All Other Funding			Sub Class: 040W1					
Project Abstract: Provide Self-Help Law Program													
Provide Self-Help Law Program Services in Billings				Scheduled	Billings	59901	No District Selected	NA	NA		0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jul_09			Estimated Completion Date: Jun_11			
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$103,600.00	\$0.00	\$103,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Labor and Industry				Report Period May_09																					
Project ID: 6602Americorps1		Project Name: OCS - Americorps1				Project Category: Workforce				Sub Class: 810W1															
Project Abstract: AmeriCorps State Competitive Recovery Applications																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: May_09							Estimated Completion Date: May_10											
\$40,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$40,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$40,060.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 6602BenEB		Project Name: UI - Benefits EB			Project Category: Workforce			Sub Class: 795NF							
Project Abstract: Benefit Payments for EB															
NA		Active		NA		0		No District Selected		NA		0 NA		0	
Budget Determination: Estimate							Estimated Start Date: Apr_09				Estimated Completion Date: Jun_11				
\$2,662,536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$39,168.00	
\$2,662,536.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$39,168.00	

Project ID: 6602BenEUC		Project Name: UI - Benefits EUC		Project Category: Workforce		Sub Class: 795NB	
Project Abstract: Benefit Payments for EUC							

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty	
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Dec_09				
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00	
\$13,214,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,214,358.00	\$358,194.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$358,194.00	
Project ID: 6602BenFAC			Project Name: UI - Benefits FAC			Project Category: Workforce		Sub Class: 795NC						
Project Abstract: Benefit Payments for FAC														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Apr_09			Estimated Completion Date: Jun_10				
\$2,362,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362,167.00	\$772,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,175.00	
\$2,362,167.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,362,167.00	\$772,175.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$772,175.00	
Project ID: 6602BenModern			Project Name: UI - Benefits Modernization			Project Category: Workforce		Sub Class: 795NE						
Project Abstract: Benefit Payments for UI Modernization														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,165,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602BenTRA			Project Name: UI - Benefits TRA			Project Category: Workforce		Sub Class: 795ND						
Project Abstract: Benefit Payments for TRA														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Aug_09			Estimated Completion Date: Jun_11				
\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,696,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602WSDRES			Project Name: WSD - Remployment Services			Project Category: Workforce		Sub Class: 790WR						
Project Abstract: Remployment Services to Benefit UI Claimants														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: May_09			Estimated Completion Date: Dec_10				
\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 6602SCEP			Project Name: WSD - SCSEP			Project Category: Workforce		Sub Class: 790WS						
Project Abstract: Senior Community Service Employment Program														
NA			Active	NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: Jun_09			Estimated Completion Date: Jun_11				
\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor		Primary Contractor Location			Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt			
Project ID: 6602WSDTAA		Project Name: WSD - TAA				Project Category: Workforce		Sub Class: 790WT								
Project Abstract: Temporary Extension of Trade Adjustment Assistance Program																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: Jun_09				Estimated Completion Date: Dec_10					
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,037.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project ID: 6602WIAADULT		Project Name: WSD - WIA - Adult				Project Category: Workforce		Sub Class: 790WA								
Project Abstract: Workforce Investment Act Adult Training																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,047.00	
\$74,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,895.00	\$1,047.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,047.00	
Project ID: 6602WIADW		Project Name: WSD - WIA - DW				Project Category: Workforce		Sub Class: 790WD								
Project Abstract: Workforce Investment Act Dislocated Worker Training																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$661.00	
\$79,831.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,831.00	\$661.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$661.00	
Project ID: 6602WIAYOUTH		Project Name: WSD - WIA - Youth				Project Category: Workforce		Sub Class: 790WY								
Project Abstract: Workforce Investment Act Youth Training																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_11					
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,049.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Project ID: 6602WSDWP		Project Name: WSD - WP				Project Category: Workforce		Sub Class: 790WP								
Project Abstract: State Employment Service and Remployment Grants																
NA		Active		NA	0	No District Selected		NA	NA		0		NA		0	
Budget Determination: Estimate							Estimated Start Date: May_09				Estimated Completion Date: Jun_1					
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,439.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
\$22,968,556.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,968,556.00	\$1,171,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1,171,245.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location		Award Amount	Unit of Measure		Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 350100000010			Project Name: ARRA IDEA Part B			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$36.7 M.														
Subgrant			Scheduled		NA	0	Billings Elem	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$3,953,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,953,288.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Eastern Yellowstone C	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$698,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$698,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Yellowstone/W Carbon	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$1,153,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,153,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$5,805,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,805,764.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000011			Project Name: ARRA IDEA Preschool			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) appropriated new funding for programs under Parts B of the Individuals with Disabilities Education Act (IDEA), which provides funds to local educational agencies (LEAs) to help them ensure that children with disabilities, including children aged three through five, have access to a free appropriate public education to meet each child's unique needs and prepare him or her for further education, employment, and independent living. Montana's allocation is \$1.26 M.														
Subgrant			Scheduled		NA	0	Billings Elem	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Eastern Yellowstone C	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subgrant			Scheduled		NA	0	Yellowstone/W Carbon	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,896.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$196,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 350100000012			Project Name: ARRA Title I Part A			Project Category: Education			Sub Class: TBDDD					
Project Abstract: The American Recovery and Reinvestment Act of 2009 (ARRA) provides \$10 B nationally in additional FY 2009 Title I, Pt A funds for schools that have high concentrations of students from families that live in poverty in order to help improve teaching and learning for students most at risk of failing to meet state academic achievement standards. The funds create an unprecedented opportunity for educators to implement innovative strategies in Title I schools that improve education for at-risk students and close achievement gaps while stimulating the economy. Montana's allocation \$34.65 M.														
Subgrant			Scheduled		NA	0	Billings Elem	NA	NA		0	NA	0	
Budget Determination: Estimate							Estimated Start Date: Jul_09				Estimated Completion Date: Sep_11			
\$2,146,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,146,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
	Subgrant		Scheduled	NA	0	Billings H S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$798,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$798,673.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Lockwood Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$392,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$392,913.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Laurel Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$174,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Huntley Project K-12 S	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$136,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Yellowstone Academy	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$103,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Shepherd Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$69,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Elysian Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$44,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,502.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Broadview Elem	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$43,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,821.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	New Day Group Home	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subgrant		Scheduled	NA	0	Custer K-12 Schools	NA		NA		0	NA	0
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11		
\$25,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,719.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
	Subgrant		Scheduled	NA	0	Canyon Creek Elem	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$22,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Elder Grove Elem	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$17,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,579.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Shepherd H S	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$16,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Morin Elem	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$11,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Laurel H S	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$6,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,568.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Independent Elem	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$4,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,615.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Blue Creek Elem	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$3,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	Subgrant		Scheduled	NA	0	Broadview H S	NA		NA		0	NA	0	
			Budget Determination: Estimate					Estimated Start Date: Jul_09			Estimated Completion Date: Sep_11			
\$3,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$4,054,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,054,454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Project ID: 350100000001		Project Name: Schl Nutrition Equip Grants			Project Category: Education			Sub Class: TBDDD						
Project Abstract: The ARRA provides a one time appropriation of \$100 million nationally for equipment assistance to school food authorities (SFAs) participating in the National School Lunch Program (NSLP). Competitive awards are intended to help SFAs purchase, renovate, or replace equipment used in the National School Lunch Program. As required by the program, priority was given for SFAs having at least 50% of students eligible for free or reduced-priced meals. Montana's allocation is \$225,000.														
	Subgrant		Scheduled	NA	0	Broadview Elem	NA		NA		0	NA	0	
			Budget Determination: Actual					Estimated Start Date: Jun_09			Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Sub Project Description			Status Description	City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt
Subgrant			Scheduled	NA	0	Huntley Project K-12 S	NA	NA			0	NA	0
Budget Determination: Actual						Estimated Start Date: Jun_09				Estimated Completion Date: Aug_09			
\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$10,066,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,066,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Public Health and Human Services

Report Period May_09

Project ID: 690100000000001		Project Name: Best Begin Scholarships		Project Category: Health and Human Services			Sub Class: undet							
Project Abstract: Best Beginning Scholarships help working families who qualify to find and afford high quality childcare. The program normally assists in providing childcare for 6,500 working families and this funding will allow us to serve up to 300 more working families.														
NA		Scheduled		NA		0		No District Selected		NA		NA		
												0 NA		
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10			
\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,093,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

Project ID: 690100000000003		Project Name: Comm Services Block Grant		Project Category: Health and Human Services		Sub Class: 855WB																			
Project Abstract: These funds will be used by local communities to support employment, food, housing and healthcare efforts. CSBG funds are utilized by the state’s ten (10) Human Resource Development Councils (HRDCs) to provide projects and services in local communities including: child care, education and job training, provision of food, weatherization and energy assistance, and resource and referral services. The program assists approximately 35,000 households annually. ARRA funding will allow the HRDC network to expand existing activities and provide services for up to 15,000 additional households.																									
NA		Scheduled		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$541,685.00		\$0.00		\$0.00		\$22,292.00		\$0.00		\$0.00		\$563,977.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
\$541,685.00		\$0.00		\$0.00		\$22,292.00		\$0.00		\$0.00		\$563,977.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	

Project ID: 690100000000019		Project Name: Medicaid Enhanced FMAP		Project Category: Health and Human Services		Sub Class: undet							
Project Abstract: These funds increase the federal Medicaid funds appropriation due to the temporary increase in the federal Medicaid match rate. The enhanced federal Medicaid match rate is intended to prevent limitations or reductions in eligibility for services and to avert cuts to Medicaid services and provider rates.													
NA		Active		NA		0		No District Selected		NA		NA	
												0 NA	
Budget Determination: Estimate							Estimated Start Date: NA				Estimated Completion Date: Dec_10		
\$22,606,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,606,679.00	\$6,209,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209,636.00
\$22,606,679.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,606,679.00	\$6,209,636.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,209,636.00

Project ID: 690100000000005		Project Name: Supp Nutrition Asst Program		Project Category: Health and Human Services		Sub Class: 855WF																			
Project Abstract: These funds will increase SNAP benefits 13.6 percent and provides funding for administrative costs. SNAP benefits provide eligible households an opportunity to obtain a more nutritious diet by supplementing their food budget. Additional benefits start at \$24 and increase depending upon the number of individuals in the household. There is also a rule change for individuals in the Able-bodied Adults Without Children category that removes the time limited benefit policy. The additional administrative funding is considered one-time-only.																									
NA		Active		NA		0		No District Selected		NA		NA		0		NA		0							
Budget Determination: Estimate							Estimated Start Date: NA							Estimated Completion Date: Dec_10											
\$6,235,227.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,235,227.00		\$374,584.00		\$0.00		\$0.00		\$0.00		\$0.00		\$374,584.00	
\$6,235,227.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$6,235,227.00		\$374,584.00		\$0.00		\$0.00		\$0.00		\$0.00		\$374,584.00	

Sub Project Description			Status Description		City	Zip Code	School District	Primary Contractor	Primary Contractor Location			Award Amount	Unit of Measure	Unit of Measure Qty
Federal Silo Budget Amt	Education Stabilization Budget Amt	General Gov Stabilization Budget Amt	Other Federal Budget Amt	General Fund Budget Amt	State Special Revenue Budget Amt	Total Budgeted Amt	Federal Silo Expenditure Amt	Education Stabilization Expenditure Amt	General Gov Stabilization Expenditure Amt	Other Federal Fund Expenditure Amt	General Fund Expenditure Amt	State Special Fund Expenditure Amt	Total Expenditure Amt	
Project ID: 690100000000004		Project Name: Temp Asst to Needy Families			Project Category: Health and Human Services			Sub Class: 855WK						
Project Abstract: These funds will be used to continue cash asst for Montanans at the present level & offer a subsidized employment program. TANF cash asst is a program providing temp financial asst to needy families. TANF currently provides \$1.3 million per month in benefits to over 3,300 families. The TANF program allows support of subsidized employment for TANF eligible individuals. Through ARRA, 80 % of expenditures in this area can be recovered. Supported employment placements will be developed through WoRC contractors & will be available for up to six months starting July 1, 2009 thru Sept 30, 2010														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$902,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project ID: 690100000000008		Project Name: Weatherization			Project Category: Energy and Weatherization			Sub Class: 855WB						
Project Abstract: These funds will provide grants for local HRDC's. The Weatherization Program's mission is to increase the energy efficiency of homes occupied by low-income individuals, thereby reducing their energy costs. The program has reduced the annual heating costs of recipient households by an average of approximately 32%. It serves approx 2,000 high energy burden households each year. ARRA funding will allow the Weatherization Program to serve at least 2,500 more families & to double the average labor & materials expenditure per dwelling for cost-effective energy conservation measures.														
NA		Scheduled		NA	0	No District Selected		NA	NA			0	NA	0
Budget Determination: Estimate							Estimated Start Date: NA			Estimated Completion Date: Dec_10				
\$2,157,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,157,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,157,429.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$33,537,214.00	\$0.00	\$0.00	\$22,292.00	\$0.00	\$0.00	\$33,559,506.00	\$6,584,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,584,220.00	

Totals for Yellowstone County

\$95,418,190.00	\$0.00	\$1,461,568.00	\$1,529,945.00	\$2,706,338.00	\$2,727,225.00	\$103,843,266.00	\$7,770,076.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,770,076.00
\$1,076,494,286.00	\$121,628,250.00	\$27,061,540.00	\$23,175,635.00	\$171,906,187.00	\$65,545,051.00	\$1,485,810,949.00	\$60,341,543.00	\$0.00	\$0.00	\$1,621.00	\$736.00	\$9,040.00	\$60,352,940.00